

**San Luis Valley Community Mental Health Center
Board Expenses (Unaudited)
October 31, 2018**

Current Month			EXPENSES	Year to Date		
Actual	Budget	\$ Variance		Actual	Budget	\$ Variance
\$ 1,821	\$ 54	\$ (1,766)	Office Supply	\$ 2,698	\$ 217	\$ (2,481)
967	1,917	951	Travel & Conferences	11,915	7,668	(4,247)
394	383	(11)	Internet	1,326	1,532	206
\$ 3,181	\$ 2,354	\$ (827)	TOTAL EXPENSES	\$ 15,939	\$ 9,417	\$ (6,522)