

**San Luis Valley Community Mental Health Center
Board Expenses
December 31, 2018**

Current Month			EXPENSES	Year to Date		
Actual	Budget	\$ Variance		Actual	Budget	\$ Variance
\$ 1,846	\$ 54	\$ (1,792)	Office Supply	\$ 7,556	\$ 326	\$ (7,231)
3,676	1,917	(1,760)	Travel & Conferences	16,201	11,499	(4,702)
2,095	383	(1,712)	Internet	3,454	2,300	(1,154)
\$ 7,617	\$ 2,354	\$ (5,263)	TOTAL EXPENSES	\$ 27,211	\$ 14,124	\$ (13,086)