

SLV Behavioral Health Group
Statement of Revenues and Expenditures - FY17 Board
From 7/1/2016 Through 7/31/2016
(In Whole Numbers)

	Current Actual	Current Budget	Current Budget Variance	YTD Actual	YTD Budget	YTD Budget Variance	Percent
Expenditures							
OPERATIONS							
Office Supplies	276	10	(266)	276	10	(266)	2,756.00%
Travel, Conf & Staff ...	787	2,417	1,630	787	2,417	1,630	32.54%
Promotions	0	833	833	0	833	833	0.00%
Computers <\$2k	0	73	73	0	73	73	0.00%
Internet	561	417	(145)	561	417	(145)	134.70%
Total OPERATIONS	1,623	3,750	2,127	1,623	3,750	2,127	43.29%
Total Expenditures	1,623	3,750	2,127	1,623	3,750	2,127	43.29%