

SwyvvI Investor Summary

Projected Revenue (2025-2028)



	2025		2026				2027				2028	
	Q(-2)	Q(-1)	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2
Share By SwyvvI	\$ -	\$ -	\$ -	\$ -	\$ 3,482,500	\$ 4,228,750	\$ 4,975,000	\$ 5,721,250	\$ 6,965,000	\$ 8,457,500	\$ 9,950,000	\$ 11,442,500
Instant Agent Connect by SwyvvI	\$ -	\$ -	\$ -	\$ -	\$ 1,387,724	\$ 1,707,968	\$ 2,028,212	\$ 2,348,456	\$ 2,668,700	\$ 2,988,944	\$ 3,309,188	\$ 3,629,432
Instant Lender Connect by SwyvvI	\$ -	\$ -	\$ -	\$ -	\$ 1,387,724	\$ 1,707,968	\$ 2,028,212	\$ 2,348,456	\$ 2,668,700	\$ 2,988,944	\$ 3,309,188	\$ 3,629,432
Ancillary Marketing Products	\$ -	\$ -	\$ -	\$ -	\$ 157,600	\$ 177,200	\$ 198,100	\$ 221,500	\$ 250,600	\$ 281,800	\$ 315,200	\$ 352,400
Total Revenue	\$ -	\$ -	\$ -	\$ -	\$ 6,415,548	\$ 7,821,886	\$ 9,229,524	\$ 10,639,661	\$ 12,552,999	\$ 14,717,187	\$ 16,883,575	\$ 19,053,763
<i>Gross Margin %</i>	0%	0%	0%	0%	95%	66%	66%	67%	58%	63%	66%	68%
Operating Profit (Loss)	\$ (32,050)	\$ (116,333)	\$ (155,550)	\$ (155,000)	\$ 6,115,749	\$ 5,128,424	\$ 6,093,727	\$ 7,117,189	\$ 7,325,870	\$ 8,712,316	\$ 10,108,040	\$ 11,508,427
<i>Cumulative Operating Profit (Loss)</i>	<i>\$ (32,050)</i>	<i>\$ (148,383)</i>	<i>\$ (303,933)</i>	<i>\$ (458,933)</i>	<i>\$ 5,656,815</i>	<i>\$ 10,785,240</i>	<i>\$ 16,878,967</i>	<i>\$ 23,996,156</i>	<i>\$ 31,322,026</i>	<i>\$ 40,034,343</i>	<i>\$ 50,142,383</i>	<i>\$ 61,650,810</i>