



ADAMS COUNTY
PARKS AND RECREATION

106 N Galena St, Council ID 83612

LEGAL NOTICE

The annual budget hearing for Adams County recreation district will be held on September 15th, 2025 at 6:30 pm. The meeting will be held at 104 S Galena St., Council Idaho.

Proposed Budget Fiscal Year October 1, 2026 – September 30th 2027

Proposed Expenses:

Rec center/Maintenance/Repair	\$ 8,000.00
Utilities/Insurance	\$26,500.00
Equip/maint/repair	\$ 3,000.00
Personnel	\$29,000.00
Operating expense	\$10,000.00
Sports	<u>\$ 5,000.00</u>
<u>Park</u>	<u>\$16,000.00</u>
<u>Tax refunds/Scholarships</u>	<u>\$ 1,300.00</u>
TOTAL	\$98,800.00

Proposed Income

Per parcel taxes	\$42,000.00
Sports	\$ 4,800.00
Gym	\$42,000.00
Rec center	\$ 6,000.00
Donations	<u>\$ 4,000.00</u>
TOTAL	\$98,000.00

