



BATON ROUGE
METROPOLITAN AIRPORT
9430 Jackie Cochran Drive
Suite 300, Terminal Building
Baton Rouge, LA 70807
PHONE (225) 355-0333
FAX (225) 355-2334

Agenda
Baton Rouge Metropolitan Airport Commission
Regular Meeting
Tuesday, July 22, 2025
3:30 p.m.
Airport Administration Conference Room
Suite 300, 3rd floor Terminal Building

1. **Call to Order.**
2. **Pledge of Allegiance.**
3. **Roll Call.**

Public Comment Policy

All items on this agenda are open for public comment. Those members of the public desiring to speak on a particular item should approach the podium and request to speak after the item is announced by the Chairman. They will be required to give their name and address and the Chairman will allocate a specific amount of time for members of the public to speak.

4. **Approval of the minutes of the regular meeting of June 3, 2025.**
5. **Authorization for the Mayor-President and/or Chairman of the Airport Commission to execute a Professional Services Contract with Lamar Advertising, to provide Baton Rouge Metropolitan Airport two static billboard panels, in an amount not to exceed \$65,000.00. By: Director of Aviation.**
6. **Authorization for the Mayor-President and/or Chairman of the Airport Commission to execute Supplemental Agreement No. 1 with Covalent Logic to expand the scope of services and increase the amount of the contract by \$165,000 for a total contract not to exceed \$215,000.00. By Aviation Director.**

7. **Authorization for the Mayor President and/or Chairman of the Airport Commission to execute Supplemental Agreement No. 1 with Marrero, Couvillon & Associates, LLC for additional bidding services of the Airport Terminal HVAC Upgrades at the BTR Metropolitan Airport in an amount not to exceed \$3,278. By: Director of Aviation.**
8. **Authorization for the Mayor President and/or Chairman of the Airport Commission to execute Supplemental Agreement No. 4 with Stanley Consultants, Inc. to provide Design, Surveying and Construction Administration Services for Taxiway L Extension and Decommissioning of Runway 4R – 22L and Taxiway E, in an amount not to exceed \$741,197.06. By: Director of Aviation.**
9. **Authorization for the Mayor-President and/or Chairman of the Airport Commission to execute Amendment No. 2 with WHLC Architecture for design services for entrance doors at the BTR Metropolitan Airport in an amount not to exceed \$22,500.00. By: Director of Aviation.**
10. **Authorization for the Mayor-President and/or Chairman of the Airport Commission to execute an Amendment to the United Cajun Navy lease agreement to add 29,204 sq. ft. to their existing lease of 26,000 sq. ft for a total of 55,204 sq. ft. at a rental rate of \$25,301.83 per month through December 31, 2025, with a one (1) year mutual option to renew. By: Director of Aviation.**
11. **Status Report – Report will be given at the July meeting.**
12. **Public Relations /Marketing Report – Report will be given at the September meeting.**
13. **Financial Report – Report will be given at the July meeting.**
14. **Business Development Report – Report will be given at the August meeting.**
15. **Administrative Matters.**
16. **Adjourn.**

AIRPORT COMMISSION AGENDA

SUPPORTING DOCUMENT NO. 4



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MINUTES

**BATON ROUGE METROPOLITAN AIRPORT
REGULAR MEETING
TUESDAY, JUNE 3, 2025
3:30 P.M.
AIRPORT ADMINISTRATION CONFERENCE ROOM
SUITE 300, 3RD FLOOR TERMINAL BUILDING**

1. CALL TO ORDER.

Chairman, Bill Profita, called the meeting to order.

2. PLEDGE OF ALLEGIANCE.

The Pledge of Allegiance was led by Mr. Butler.

3. ROLL CALL.

<u>MEMBERS ATTENDING</u>	<u>MEMBERS ABSENT</u>	<u>A/P STAFF ATTENDING</u>	<u>OTHERS ATTENDING</u>
Mr. Arrigo	Rep. Hennessy Dickerson	Mr. Edwards	Mr. Krouse
Mr. Butler	Mr. Myles	Mr. Hubbard II	Ms. Honore
Councilman Dunn, Jr.	Mr. Johnson IV	Mr. Taffaro	
Mr. Fife		Mr. Alford	
Mr. Lowery		Ms. Butler	
Mr. Profita		Mr. Vidrine	
Mrs. Womack		Mr. Milano	
Ms. Payton		Ms. Nolan	
3:34pm. Councilman Moak		Mrs. Jukkola	
3:38pm. Mr. Chambers		Mrs. Cashio	

Public Comment Policy

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4. Approval of the minutes of the regular meeting of May 6, 2025.

A motion was made by Mr. Butler, seconded by Mrs. Womack, to approve the minutes of the regular meeting of May 6, 2025.

There being no opposition, the motion carried.

5. Authorization for the Mayor-President and/or Chairman of the Airport Commission to execute a contract with Clean Force, LLC for floorcare services at the Baton Rouge Metropolitan Airport, in an amount not to exceed \$124,906.05. By: Director of Aviation.

Mr. Edwards explained the item to the Airport Commission at this time. After a brief discussion, a motion was made by Councilman Moak, seconded by Mr. Lower, to approve the item.

There being no opposition, the motion carried.

6. Legislative Update- Report was presented by Michael Taffaro, PA/AP Legal Counsel.

7. Status Report- Report will be given at the July meeting.

8. Public Relations /Marketing Report- Report will be given at the August meeting.

9. Financial Report – Report was presented by Nicholas Vidrine, Airport Business Manager.

10. Administrative Matters.

A motion was made by Councilman Dunn Jr., seconded by Mr. Arrigo to wave the rules to add an Administrative Matter to the agenda.

A roll call vote was taken on the motion made by Councilman, Dunn Jr.

Mr. Arrigo	yes
Mr. Butler	yes
Councilman Dunn, Jr.	yes
Mr. Fife	yes
Mr. Lowery	yes
Mr. Profita	yes
Mrs. Womack	yes
Ms. Payton	yes
Councilman Moak	yes
Mr. Chambers	yes

Authorization for the Mayor President and/or Chairman of the Airport Commission to execute Supplemental Agreement No. 1 with Garver, LLC to provide bidding services and construction administration for the 22R Threshold Repairs in an amount not to exceed \$39,500.00. By: Director of Aviation.

Mr. Edwards explained the item to the Airport Commission at this time. After a brief discussion, a motion was made by Mr. Fife, seconded by Councilman Moak, to approve the item.

There being no opposition, the motion carried.

11. Adjourn.

A motion was made by Councilman Moak, seconded by Mr. Fife, to adjourn the meeting. The meeting adjourned at 3:55 pm.

RESPECTFULLY SUBMITTED,

Mike Edwards

Mike Edwards
Director of Aviation

ME/lw

BATON ROUGE METROPOLITAN AIRPORT

June 3, 2025

[illegible]

Air Service Report



BTR

BATON ROUGE METRO AIRPORT

It's about time.

Enplanements



March 2025 Comparison:

- Versus '24 – **↑8.9%**
- Versus '19 – **↑4.5%**

April 2025 Comparison:

- Versus '24 – **↓3.6%**
- Versus '19 – **↑3.1%**

Year-to-Date:

- 131,749 Enplanements
- **↑3.4% YOY**

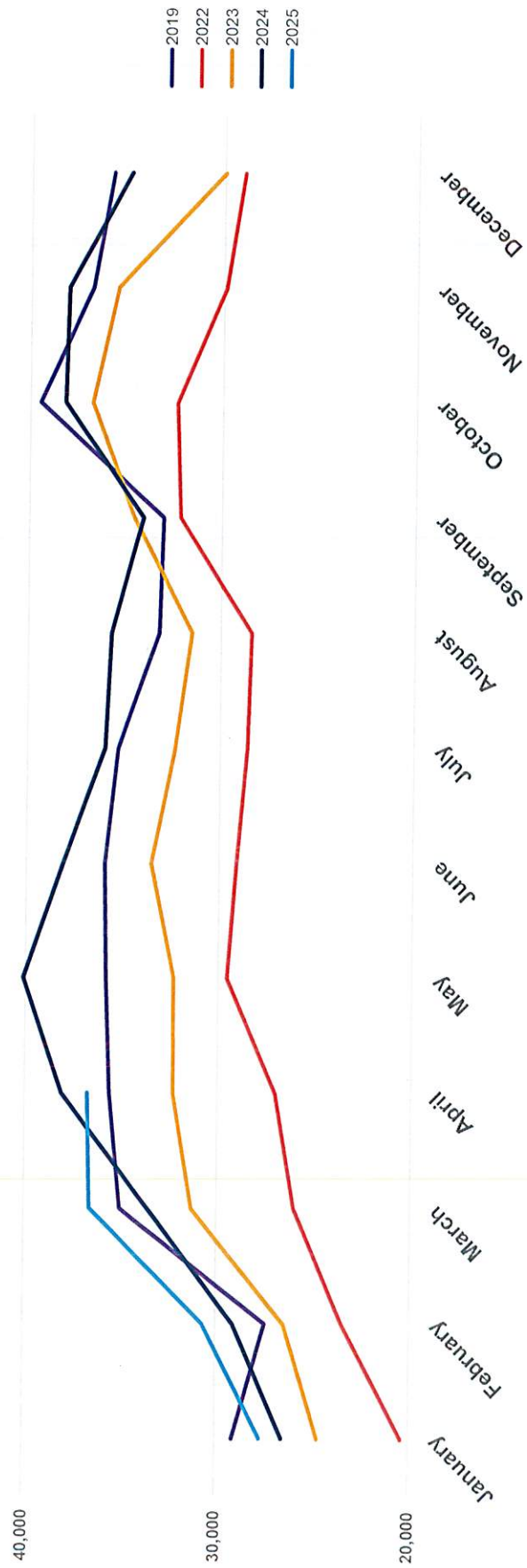
Month	2019	2022	2023	2024	2025
January	29,126	20,407	24,734	26,566	27,697
February	27,474	23,508	26,528	29,148	30,727
March	35,033	26,029	31,309	33,582	36,593
April	35,617	27,021	32,300	38,112	36,732
May	35,835	29,546	32,316	40,130	
June	35,943	29,107	33,534	38,105	
July	35,288	28,595	32,332	35,968	
August	33,202	28,427	31,490	35,690	
September	33,027	32,148	34,556	34,062	
October	39,490	32,357	36,783	38,191	
November	36,792	29,876	35,472	38,041	
December	35,751	28,962	29,959	34,793	
Total	412,578	335,983	381,313	422,388	131,749

Enplanements



BTR

BTR Enplanements



Total Passengers



March 2025 Comparison:

- Versus '24 – ↑5.7%
- Versus '19 – ↑2.2%

April 2025 Comparison:

- Versus '24 – ↓3.4%
- Versus '19 – ↑3.9%

Year-to-Date:

- 263,162 Total Passengers
- ↑2.7% YOY

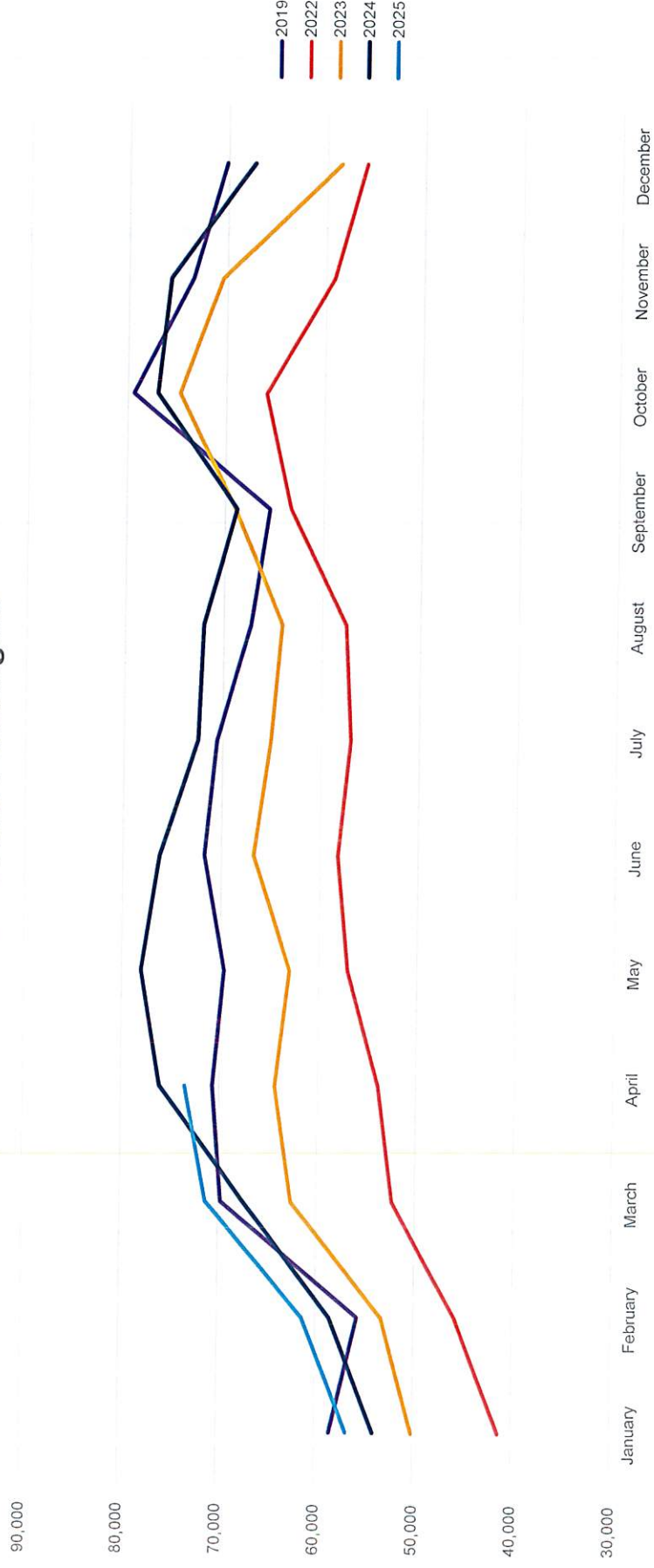
Month	2019	2022	2023	2024	2025
January	58,567	41,368	50,176	54,086	56,824
February	55,792	45,867	53,381	58,670	61,470
March	69,808	52,341	62,696	67,522	71,337
April	70,745	53,880	64,448	76,081	73,531
May	69,670	57,136	63,056	78,024	
June	71,751	58,252	66,827	76,231	
July	70,595	57,057	65,201	72,491	
August	67,314	57,632	64,143	72,051	
September	65,518	63,379	69,013	68,828	
October	79,375	66,015	74,744	76,957	
November	73,493	59,251	70,522	75,711	
December	70,218	55,998	58,582	67,373	
Total	822,846	668,176	762,789	844,025	263,162

Total Passengers



BTR

BTR Total Passengers



**BTR**

**GREATER BATON ROUGE AIRPORT DISTRICT
STATEMENT OF REVENUES AND EXPENDITURES
FOR THE PERIOD ENDING APRIL 2025**

	2025 APPROVED BUDGET	(-) 2025 EXPENDITURES / REVENUES	(=) 2025 BALANCE	VARIANCE	2024 EXPENDITURES/ REVENUES	2025 EXPENDITURES/ REVENUES COMPARED TO 2024
Total Expenditures	5,708,202.80	5,033,223.92	674,978.88	-11.82%	5,291,349.05	-4.88%
Total Revenues	5,590,486.67	5,457,941.65	(132,545.02)	-2.37%	5,372,249.43	1.60%
Surplus (Deficit)		424,717.73			80,900.38	

**BTR**

BATON ROUGE METROPOLITAN AIRPORT CUSTOMER FACILITY CHARGE

ACCRUAL BASIS

January	\$145,416.75	\$124,789.65	\$121,739.25	\$136,173.30	11.86%
February	158,190.30	148,725.45	167,003.25	174,094.20	4.25%
March	191,895.15	193,983.30	186,554.10	186,554.10	0.00%
April	203,718.75	168,245.55	192,107.55	169,291.02	-11.88%
May	193,540.50	174,703.05	192,989.15	-	-
June	178,060.95	179,616.90	170,447.25	-	-
July	175,810.05	171,093.00	188,263.80	-	-
August	171,683.40	176,664.90	175,600.95	-	-
September	171,861.75	175,594.80	165,551.85	-	-
October	172,599.75	192,999.30	216,498.45	-	-
November	159,162.00	171,345.15	177,501.30	-	-
December	140,951.85	140,552.10	163,657.65	-	-
Totals for the Period					
Ending April	\$699,220.95	\$635,743.95	\$667,404.15	\$666,112.62	-0.19%



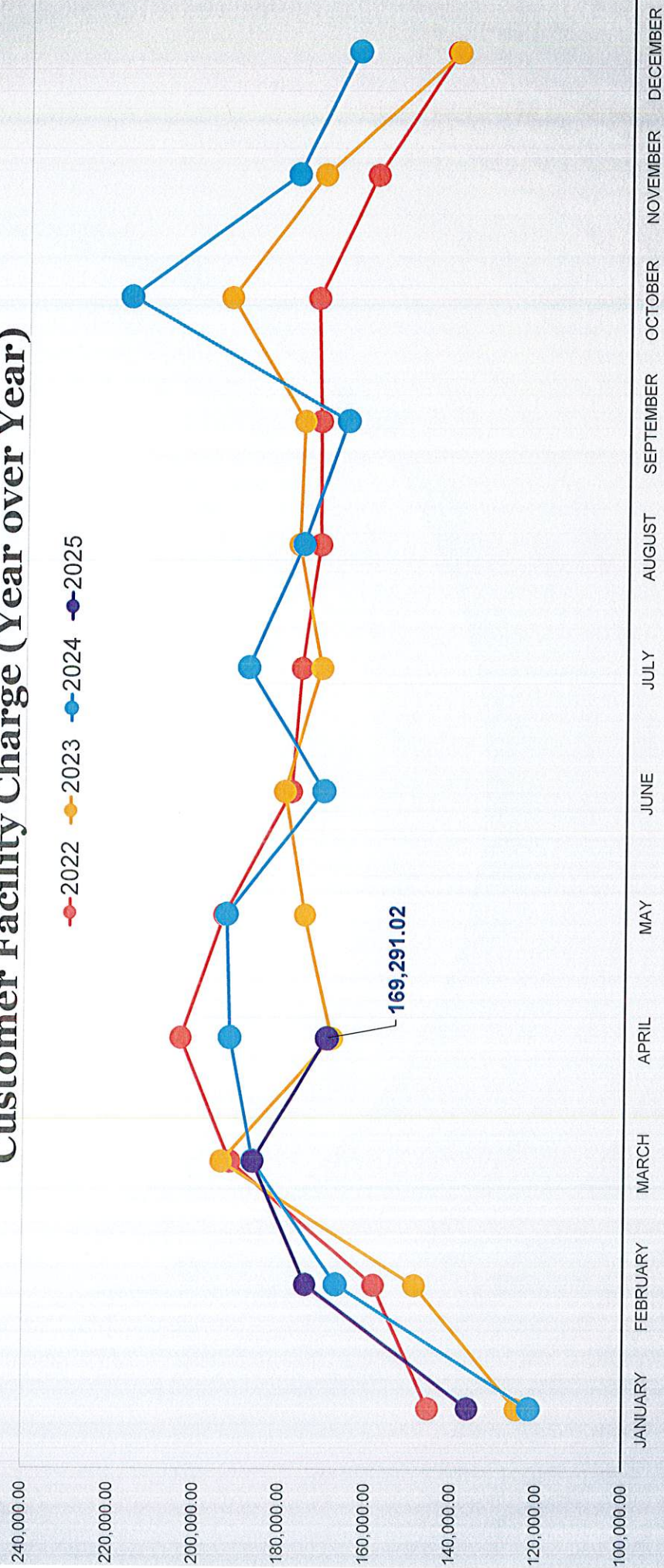
BTR

BATON ROUGE METRO AIRPORT

It's about time.

It's about time you went from "I'm bored now" to I'm now boarding."

Customer Facility Charge (Year over Year)





BATON ROUGE METROPOLITAN AIRPORT **PASSENGER FACILITY CHARGE** **ACCRUAL BASIS**

	2022	2023	2024	2025	% Change 24/25
January	\$86,324.96	\$105,684.86	\$112,686.91	\$117,796.87	4.53%
February	100,157.85	113,349.80	124,895.50	131,059.06	4.93%
March	110,685.07	133,833.54	143,412.52	155,787.93	8.63%
April	115,404.32	137,982.09	163,180.69	156,986.40	-3.80%
May	125,887.64	138,324.51	171,490.96	-	-
June	123,749.71	142,872.55	162,636.33	-	-
July	121,387.89	136,910.93	153,487.57	-	-
August	120,628.42	134,022.31	151,986.19	-	-
September	136,972.39	147,363.52	145,510.94	-	-
October	137,802.10	156,534.23	163,062.16	-	-
November	127,520.72	150,871.13	162,149.04	-	-
December	123,964.82	127,489.99	148,250.30	-	-
Totals for the Period					
Ending April	\$412,572.20	\$490,850.29	\$544,175.62	\$561,630.26	3.21%



BTR

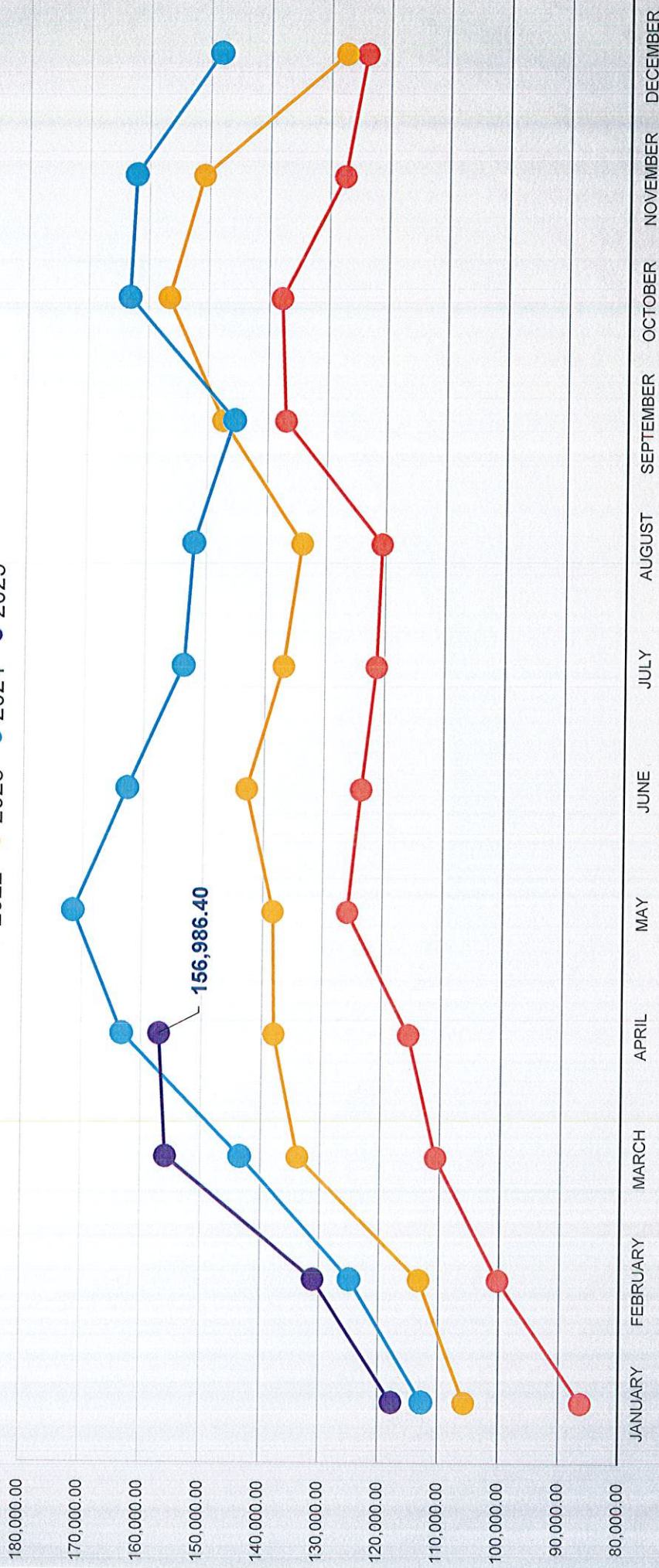
BATON ROUGE METRO AIRPORT

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Passenger Facility Charge (YOY)

2022 2023 2024 2025



**BTR**

BATON ROUGE METROPOLITAN AIRPORT PARKING GARAGE REVENUES ACCRUAL BASIS

	2022	2023	2024	2025	% Change 24/25
January	\$181,478.40	\$244,899.03	\$266,572.06	\$267,744.78	0.44%
February	195,427.23	251,233.76	285,296.00	278,010.43	-2.55%
March	249,244.17	281,831.74	300,449.29	319,873.94	6.47%
April	231,779.46	299,575.72	340,342.86	321,502.81	-5.54%
May	249,357.44	294,524.60	361,546.15	-	-
June	268,143.25	329,547.07	389,505.68	-	-
July	281,993.87	332,207.37	363,652.57	-	-
August	274,856.40	313,523.29	348,382.08	-	-
September	299,707.15	350,206.48	374,177.53	-	-
October	321,501.79	368,849.92	370,935.00	-	-
November	259,789.19	307,151.87	315,042.26	-	-
December	241,864.02	258,291.00	295,288.76	-	-
Totals for the Period					
Ending April	\$857,929.26	\$1,077,540.25	\$1,192,660.21	\$1,187,131.96	-0.46%



BTR

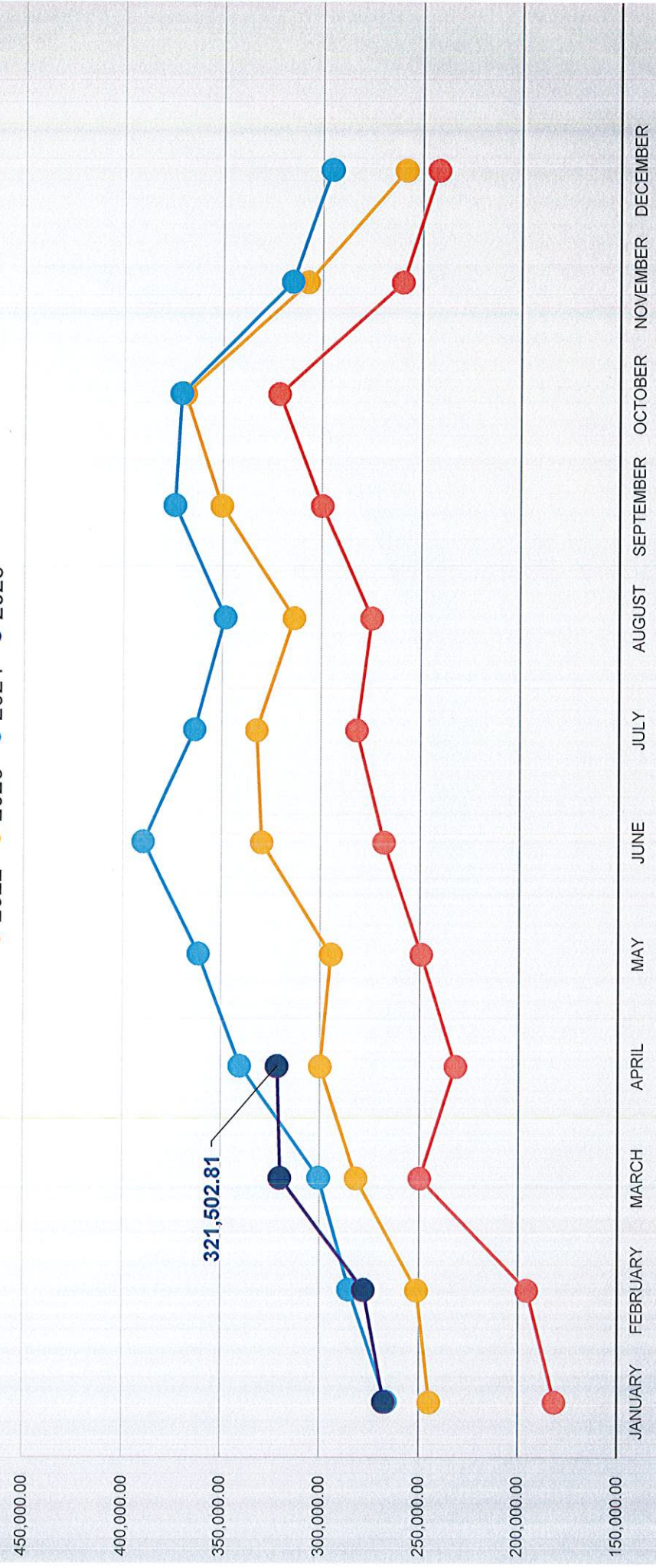
BATON ROUGE METRO AIRPORT

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Parking Garage Revenues (YOY)

● 2022 ● 2023 ● 2024 ● 2025

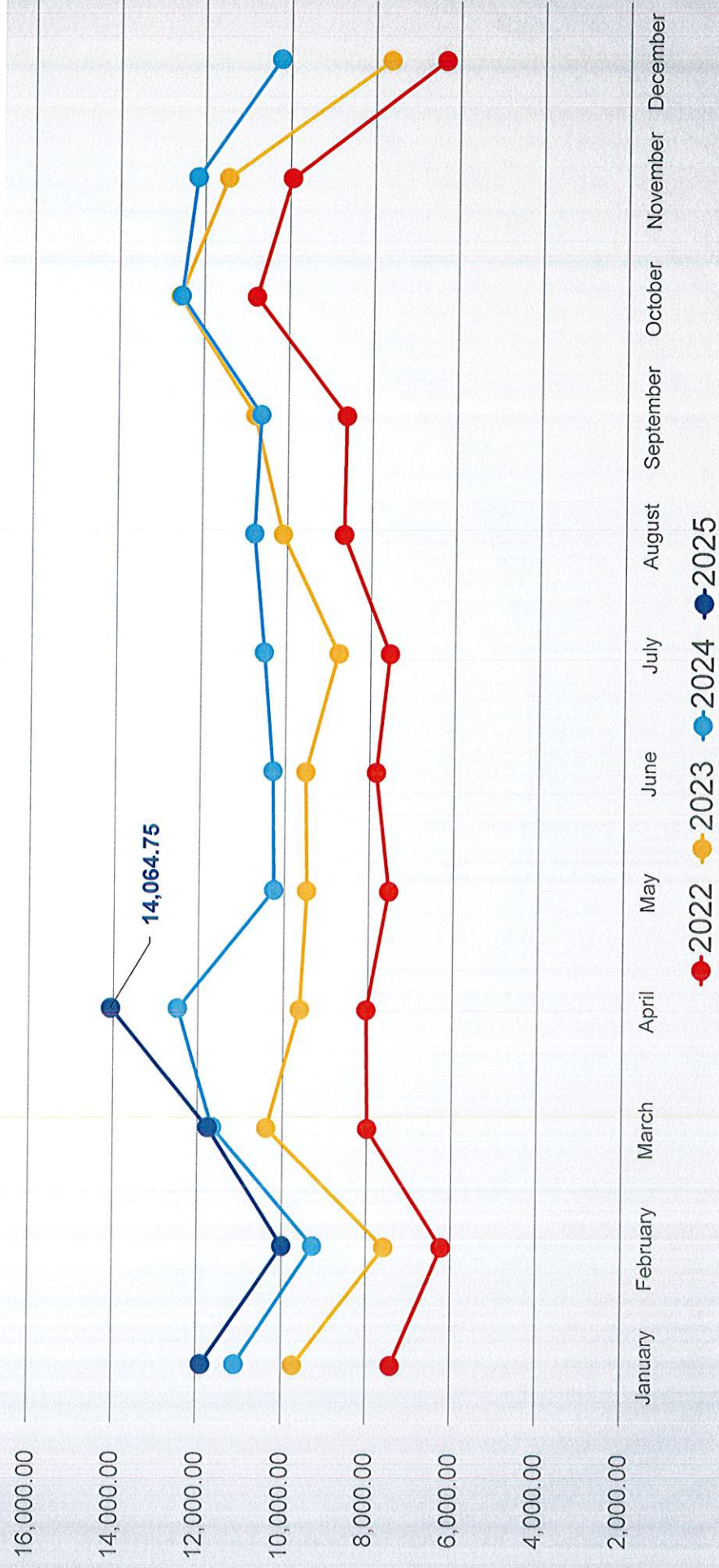


**BTR**

BATON ROUGE METROPOLITAN AIRPORT TNC REVENUES ACCRUAL BASIS

	2022	2023	2024	2025	% Change 24/25
January	\$ 7,401.45	\$ 9,721.35	\$ 11,100.75	\$ 11,890.20	7.11%
February	6,224.40	7,575.30	9,265.35	9,997.80	7.91%
March	7,988.55	10,382.55	11,659.35	11,761.95	0.88%
April	8,031.30	9,610.20	12,483.00	14,064.75	12.67%
May	7,515.45	9,459.15	10,240.05	-	-
June	7,834.65	9,504.75	10,285.65	-	-
July	7,529.70	8,743.80	10,513.65	-	-
August	8,644.05	10,091.85	10,770.15	-	-
September	8,607.00	10,781.55	10,633.35	-	-
October	10,764.45	12,571.35	12,531.45	-	-
November	9,940.80	11,454.15	12,166.65	-	-
December	6,329.85	7,626.60	10,228.65	-	-
Totals for the Period					
Ending April	\$ 29,645.70	\$ 37,289.40	\$ 44,508.45	\$ 47,714.70	7.20%

TNC Revenues



AIRPORT COMMISSION AGENDA

SUPPORTING DOCUMENT NO. 11

July 22, 2025

1000000

Project Name	Runway 13/31 Safety Area/RPZ Total Project (Total)	North Airpark Infrastructure Development	Taxiway L and Decommissioning of 4R 22L	Taxiway Widening	HVAC Upgrades	Runway 22R Lighting Repairs	Taxiway F	Ticket Counters & Baggage Improvements	TOTALS
Status	Shopping Center Demo Contract signed and working with Contractor for NTP. Working on interim plans & EMAS removal.	Closing out Phase I. Phase II plans under design.	Phase I Construction underway. Installing concrete base PH2 out for bids.	Waiting for 100% plans submittal.	Testing new piping.	Out for bids.	Preliminary Design Plans 1/25. Field Review 1/28.	Preliminary design skematics complete. Design underway.	
Issues									
Consultant	Volker/Stanley Consultants	Forte & Tablada	Stanley Consultants	ICE	MCA	Garver	Stanley Consultant	WHLC	
Contractor	TBD	Hendrick	Hendrick	TBD	Bob Bernhard	TBD	TBD	TBD	
Percentage Complete	25%	50% Design Phase 2. 95%Phase 1.	15.00%	90%	75%	100%	30%	10%	
Current Budget	50,853,366	4,375,000	\$16,996,599	\$300,000	\$3,240,236	\$ 400,000.00	\$ 646,042.00	\$8,000,000	\$ 84,811,243
Paid to Date	25,236,679	\$1,385,980	\$3,215,109	\$42,978	\$1,375,827	\$ -	\$ 247,626.00	\$292,073	\$ 31,796,272
Remaining Balance	25,616,687	2,989,020	13,781,490	\$257,022	\$1,864,409	\$ 400,000.00	\$ 398,416.00	\$7,707,927	53,014,971

AIRPORT COMMISSION AGENDA

SUPPORTING DOCUMENT NO. 13



BTR

**GREATER BATON ROUGE AIRPORT DISTRICT
STATEMENT OF REVENUES AND EXPENDITURES
FOR THE PERIOD ENDING MAY 2025**

	2025 APPROVED BUDGET	(-) 2025 EXPENDITURES / REVENUES	(=) 2025 BALANCE	VARIANCE	2024 EXPENDITURES/ REVENUES	2025 EXPENDITURES/ REVENUES COMPARED TO 2024
Total Expenditures	7,135,253.50	6,325,366.67	809,886.82	-11.35%	6,387,220.44	-0.97%
Total Revenues	6,988,108.33	6,930,104.31	(58,004.02)	-0.83%	6,783,321.19	2.16%
Surplus (Deficit)		604,737.64			396,100.75	



BATON ROUGE METROPOLITAN AIRPORT **CUSTOMER FACILITY CHARGE** **ACCRUAL BASIS**

	2022	2023	2024	2025	% Change 24/25
January	\$145,416.75	\$124,789.65	\$121,739.25	\$136,499.25	12.12%
February	158,190.30	148,725.45	167,003.25	174,592.35	4.54%
March	191,895.15	193,983.30	186,554.10	188,030.10	0.79%
April	203,718.75	168,245.55	192,107.55	172,919.52	-9.99%
May	193,540.50	174,703.05	192,989.15	185,213.40	-4.03%
June	178,060.95	179,616.90	170,447.25	-	-
July	175,810.05	171,093.00	188,263.80	-	-
August	171,683.40	176,664.90	175,600.95	-	-
September	171,861.75	175,594.80	165,551.85	-	-
October	172,599.75	192,999.30	216,498.45	-	-
November	159,162.00	171,345.15	177,501.30	-	-
December	140,951.85	140,552.10	163,657.65	-	-
Totals for the Period					
Ending May	\$892,761.45	\$810,447.00	\$860,393.30	\$857,254.62	-0.36%



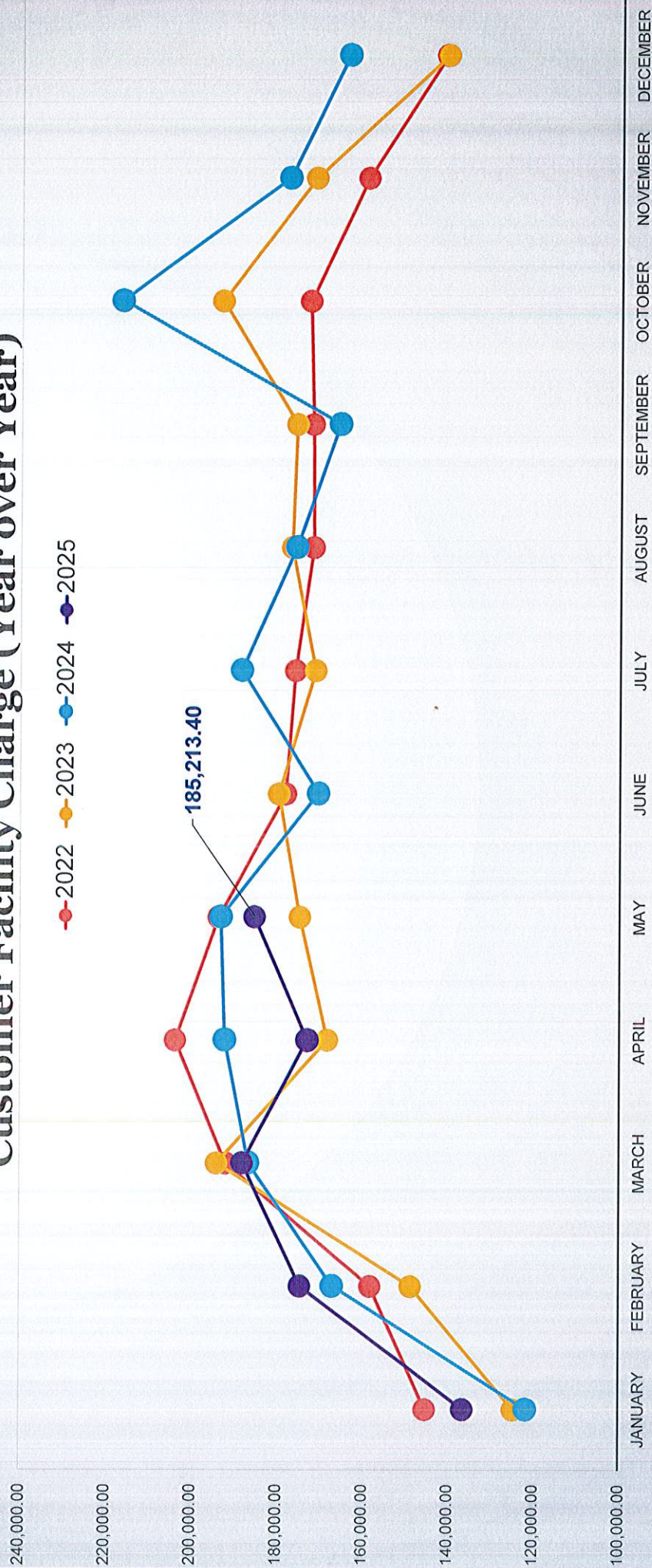
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BATON ROUGE METRO AIRPORT

It's about time.

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Customer Facility Charge (Year over Year)



**BTR**

BATON ROUGE METROPOLITAN AIRPORT PASSENGER FACILITY CHARGE ACCRUAL BASIS

	2022	2023	2024	2025	% Change 24/25
January	\$86,324.96	\$105,684.86	\$112,686.91	\$117,796.87	4.53%
February	100,157.85	113,349.80	124,895.50	131,059.06	4.93%
March	110,685.07	133,833.54	143,412.52	155,787.93	8.63%
April	115,404.32	137,982.09	163,180.69	156,986.40	-3.80%
May	125,887.64	138,324.51	171,490.96	175,942.42	2.60%
June	123,749.71	142,872.55	162,636.33	-	-
July	121,387.89	136,910.93	153,487.57	-	-
August	120,628.42	134,022.31	151,986.19	-	-
September	136,972.39	147,363.52	145,510.94	-	-
October	137,802.10	156,534.23	163,062.16	-	-
November	127,520.72	150,871.13	162,149.04	-	-
December	123,964.82	127,489.99	148,250.30	-	-
Totals for the Period					
Ending May	\$538,459.84	\$629,174.80	\$715,666.58	\$737,572.68	3.06%



BTR

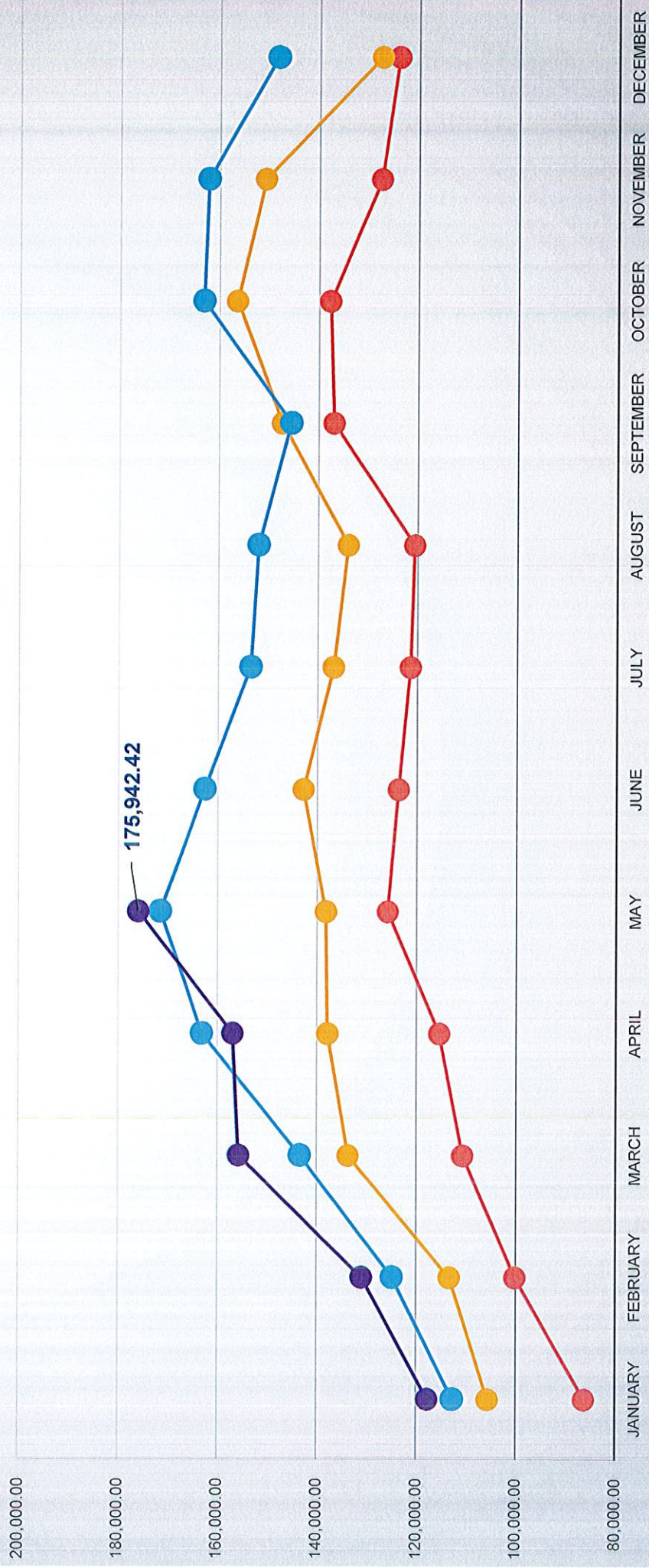
BATON ROUGE METRO AIRPORT

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Passenger Facility Charge (YOY)

● 2022 ● 2023 ● 2024 ● 2025



**BTR**

BATON ROUGE METROPOLITAN AIRPORT PARKING GARAGE REVENUES ACCRUAL BASIS

	2022	2023	2024	2025	% Change 24/25
January	\$181,478.40	\$244,899.03	\$266,572.06	\$267,744.78	0.44%
February	195,427.23	251,233.76	285,296.00	278,010.43	-2.55%
March	249,244.17	281,831.74	300,449.29	319,873.94	6.47%
April	231,779.46	299,575.72	340,342.86	321,502.81	-5.54%
May	249,357.44	294,524.60	361,546.15	354,344.24	-1.99%
June	268,143.25	329,547.07	389,505.68	-	-
July	281,993.87	332,207.37	363,652.57	-	-
August	274,856.40	313,523.29	348,382.08	-	-
September	299,707.15	350,206.48	374,177.53	-	-
October	321,501.79	368,849.92	370,935.00	-	-
November	259,789.19	307,151.87	315,042.26	-	-
December	241,864.02	258,291.00	295,288.76	-	-
Totals for the Period					
Ending May	\$1,107,286.70	\$1,372,064.85	\$1,554,206.36	\$1,541,476.20	-0.82%



BTR

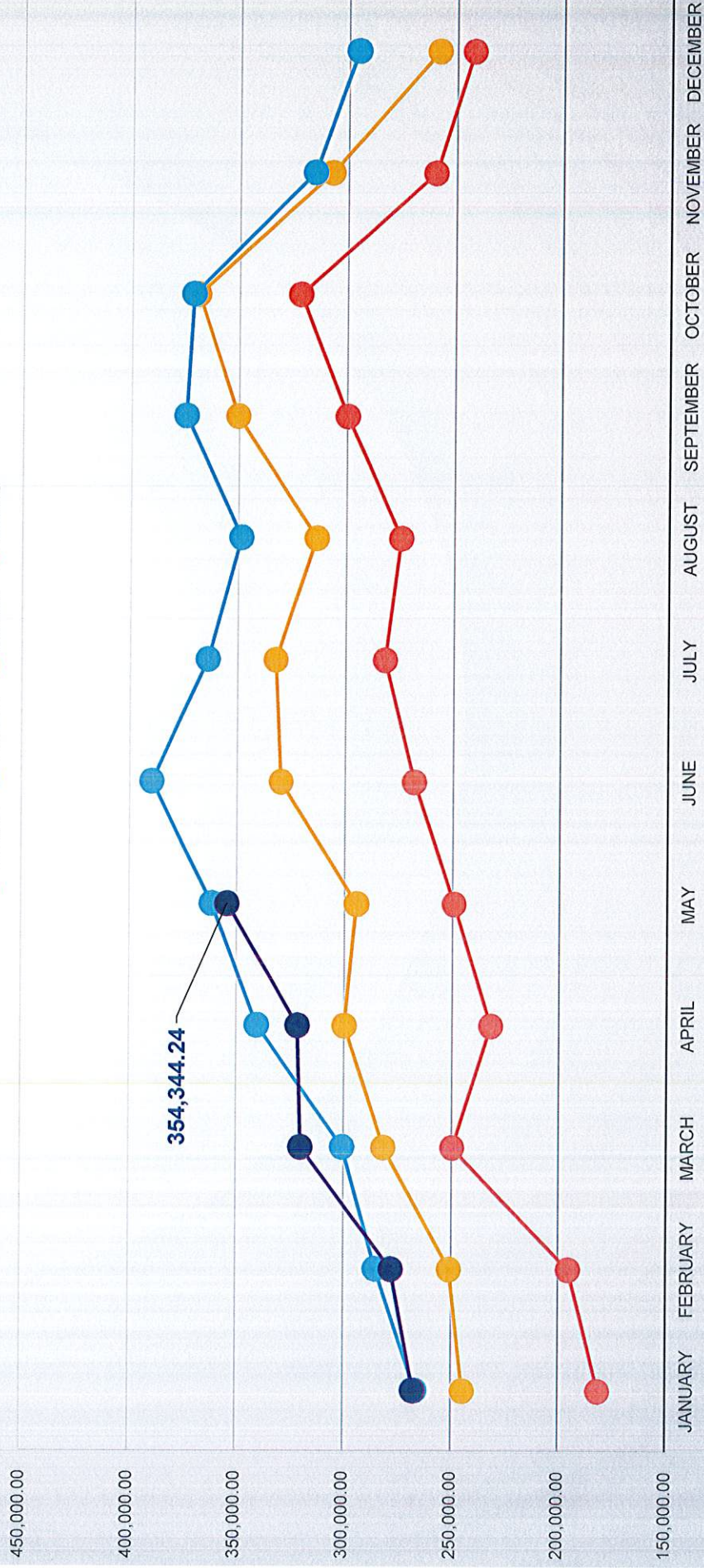
BATON ROUGE METRO AIRPORT

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It's about time you went from "I'm bored now" to I'm now boarding."

Parking Garage Revenues (YOY)

● 2022 ● 2023 ● 2024 ● 2025



**BTR**

BATON ROUGE METROPOLITAN AIRPORT TNC REVENUES ACCRUAL BASIS

	2022	2023	2024	2025	% Change 24/25
January	\$ 7,401.45	\$ 9,721.35	\$ 11,100.75	\$ 11,890.20	7.11%
February	6,224.40	7,575.30	9,265.35	9,997.80	7.91%
March	7,988.55	10,382.55	11,659.35	11,761.95	0.88%
April	8,031.30	9,610.20	12,483.00	14,064.75	12.67%
May	7,515.45	9,459.15	10,240.05	13,338.00	30.25%
June	7,834.65	9,504.75	10,285.65	-	-
July	7,529.70	8,743.80	10,513.65	-	-
August	8,644.05	10,091.85	10,770.15	-	-
September	8,607.00	10,781.55	10,633.35	-	-
October	10,764.45	12,571.35	12,531.45	-	-
November	9,940.80	11,454.15	12,166.65	-	-
December	6,329.85	7,626.60	10,228.65	-	-
Totals for the Period					
Ending May	\$ 37,161.15	\$ 46,748.55	\$ 54,748.50	\$ 61,052.70	11.51%

TNC Revenues

