



**BATON ROUGE
METROPOLITAN AIRPORT**
9430 Jackie Cochran Drive
Suite 300, Terminal Building
Baton Rouge, LA 70807
PHONE (225) 355-0333
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Agenda
Baton Rouge Metropolitan Airport Commission
Regular Meeting
Tuesday, July 7, 2026
3:30 p.m.
Airport Administration Conference Room
Suite 300, 3rd floor Terminal Building

1. Call to Order.
2. Pledge of Allegiance.
3. Roll Call.

Public Comment Policy

All items on this agenda are open for public comment. Those members of the public desiring to speak on a particular item should approach the podium and request to speak after the item is announced by the Chairman. They will be required to give their name and address and the Chairman will allocate a specific amount of time for members of the public to speak.

4. Approval of the minutes of the regular meeting of June 2, 2026.
5. Authorization for the Mayor-President and/or Chairman of the Airport Commission to execute Amendment No. 4 with WHLC Architecture for Air Test and HVAC Control System Upgrades at the BTR Metropolitan Airport in an amount not to exceed \$77,322.00. By: Director of Aviation.
6. Authorization for the Mayor-President and/or Chairman of the Airport Commission to execute Supplemental Agreement No. 3 to the Professional Services Contract (800006014) with Steven Baldwin Associates to perform additional services for the governance model review, assessment, and transfer in an additional amount not to exceed \$137,030.00 and to extend the contract end date to December 31, 2026. (Account No. 5810-0900-30-0910-0000-0000-000000-643540-). By: Director of Aviation.

7. **Status Report** – Report will be given at the August meeting.
8. **Public Relations/Marketing Report** – Report will be given at the August meeting.
9. **Financial Report** – Report will be given at the July meeting.
10. **Business Development Report** – Report will be given at the August meeting.
11. **Administrative Matters.**
12. **Adjourn.**

AIRPORT COMMISSION AGENDA

SUPPORTING DOCUMENT NO. 7

PROJECT MANAGER:
ALAN KROUSE

BATON ROUGE METROPOLITAN AIRPORT

JULY 7, 2026

Project Name	Runway 13/31 Safety Area//RPZ Total Project (Total)	North Airport Infrastructure Development	Taxiway L and Decommissioning of 4R 22L	Taxiway Widening	Runway 22R Lighting Repairs	Taxiway F	Ticket Counters & Baggage Improvements	TOTALS
Status	Shopping Center Demo is underway, final inspection was May 1. Working on interim plans with DOTD. EMAS removal bids open June 30.	Closing out Phase I. Phase II plans under design and will be out for bids this summer.	Phase I Construction underway and Runway 13-31 reopened May 22. Contractor working on electrical and striping. Phase 2 NTP was May 26.	Under construction. Widening portion complete and working on striping & joint sealant.	Construction began May 26 and will be completed in 28 days.	Will take bids for Phase 1 construction on July 28.	Bids opened May 7 are scheduling Pre-Con.	
Issues								
Consultant	Volkert/Stalley Consultants	Forte & Tablada	Stanley Consultants	ICE	Garver	Stanley Consultant	WHLC	
Contractor	Shopping Center Demo, LMB	Phase 2 TBD	Hendrick	M&J Cons.	Hendrick	TBD	Milton Womack	
Percentage Complete	Demo 100%	95% Design Phase 2.	Phase I 90%	90%	90%	90%	100%	
Current Budget	50,853,366	4,375,000	\$32,000,000	\$400,000	\$ 700,000.00	\$ 636,551.00	\$9,000,000	\$ 97,964,917
Paid to Date	25,236,679	\$1,481,380	\$11,700,000	\$52,964	\$ 82,575.00	\$ 222,077.00	\$835,000	\$ 39,610,675
Remaining Balance	25,616,687	2,989,020	20,300,000	\$257,022	\$ 617,425.00	\$ 414,474.00	\$8,165,000	58,359,628

Updated Information

AIRPORT COMMISSION AGENDA

SUPPORTING DOCUMENT NO. 8

Marketing & Air Service Report

July 7, 2026



BTR

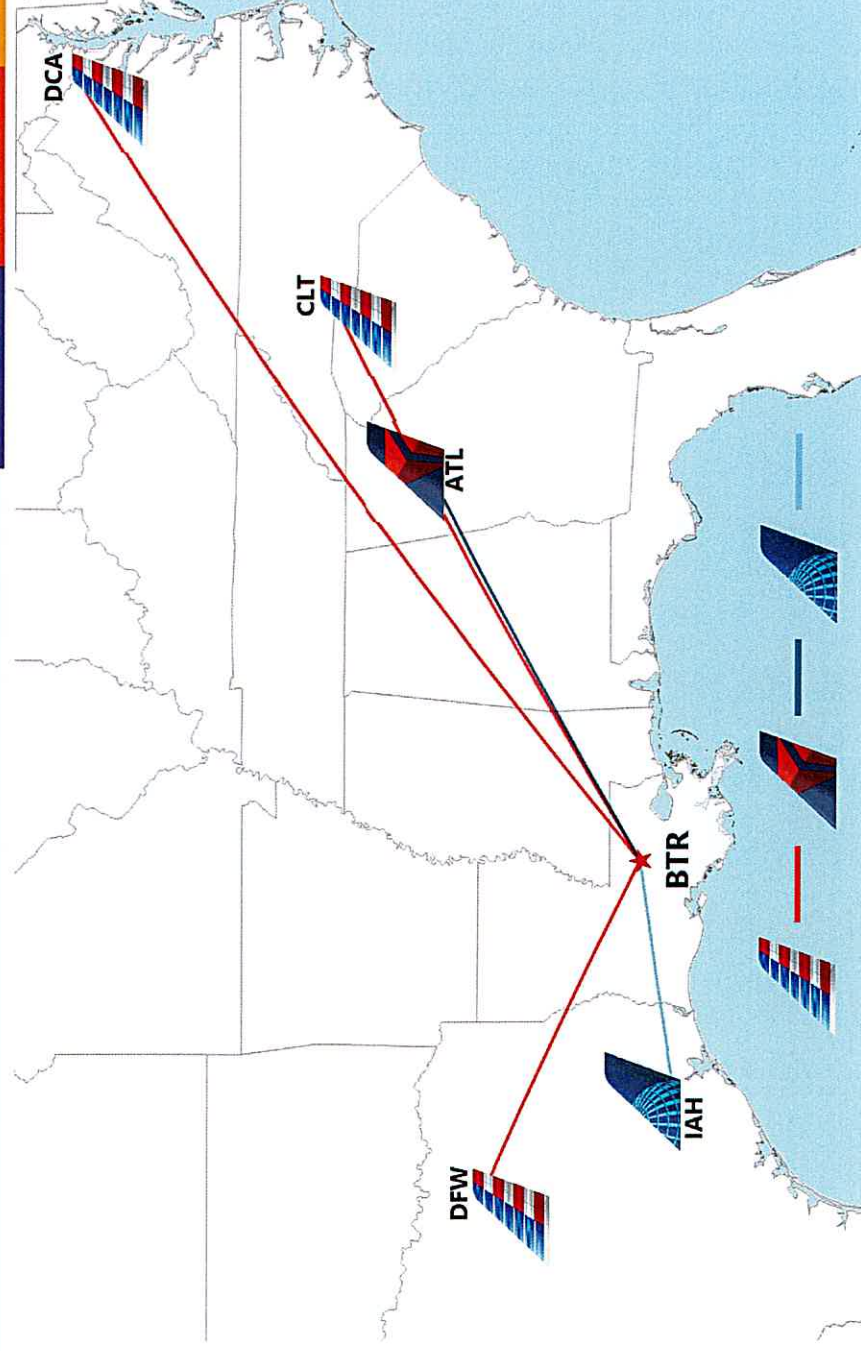
BATON ROUGE METRO AIRPORT

It's about time.

Current Non-Stop Destinations



BTR



Source: Dito Schedules as of Jun 2025. BTR-DCA began in June 2023.

Enplanements



May 2026

- 38,764 Enplanements
- Versus '25 – **↓5.3%**

Year-to-Date:

- 170,540 Enplanements
- **↓1.2%** YOY

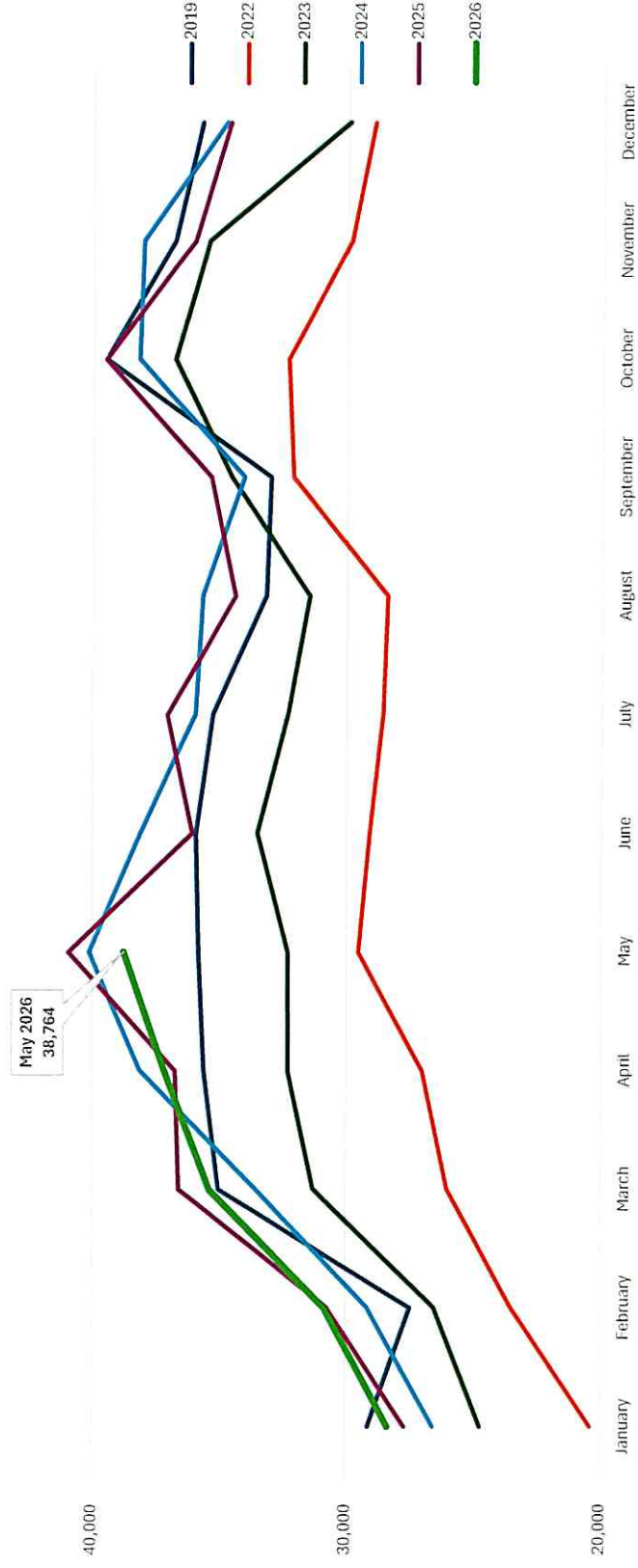
Month	2019	2022	2023	2024	2025	2026
January	29,126	20,407	24,734	26,566	27,697	28,357
February	27,474	23,508	26,528	29,148	30,727	30,860
March	35,033	26,029	31,309	33,582	36,593	35,401
April	35,617	27,021	32,300	38,112	36,732	37,158
May	35,835	29,546	32,316	40,130	40,945	38,764
June	35,943	29,107	33,534	38,105	36,081	
July	35,288	28,595	32,332	35,968	37,060	
August	33,202	28,427	31,490	35,690	34,410	
September	33,027	32,148	34,556	34,062	35,368	
October	39,490	32,357	36,783	38,191	39,497	
November	36,792	29,876	35,472	38,041	36,035	
December	35,751	28,962	29,959	34,793	34,646	
Total	412,578	335,983	381,313	422,388	425,791	170,540

*Source Airline reported data through May 2026

Enplanements



BTR



*Source Airline reported data through May 2026

Total Passengers



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May 2026

- 74,466 Total Passengers
- Versus '25 – **↓6.6%**

Year-to-Date:

- 334,256 Total Passengers
- **↓2.5%** YOY

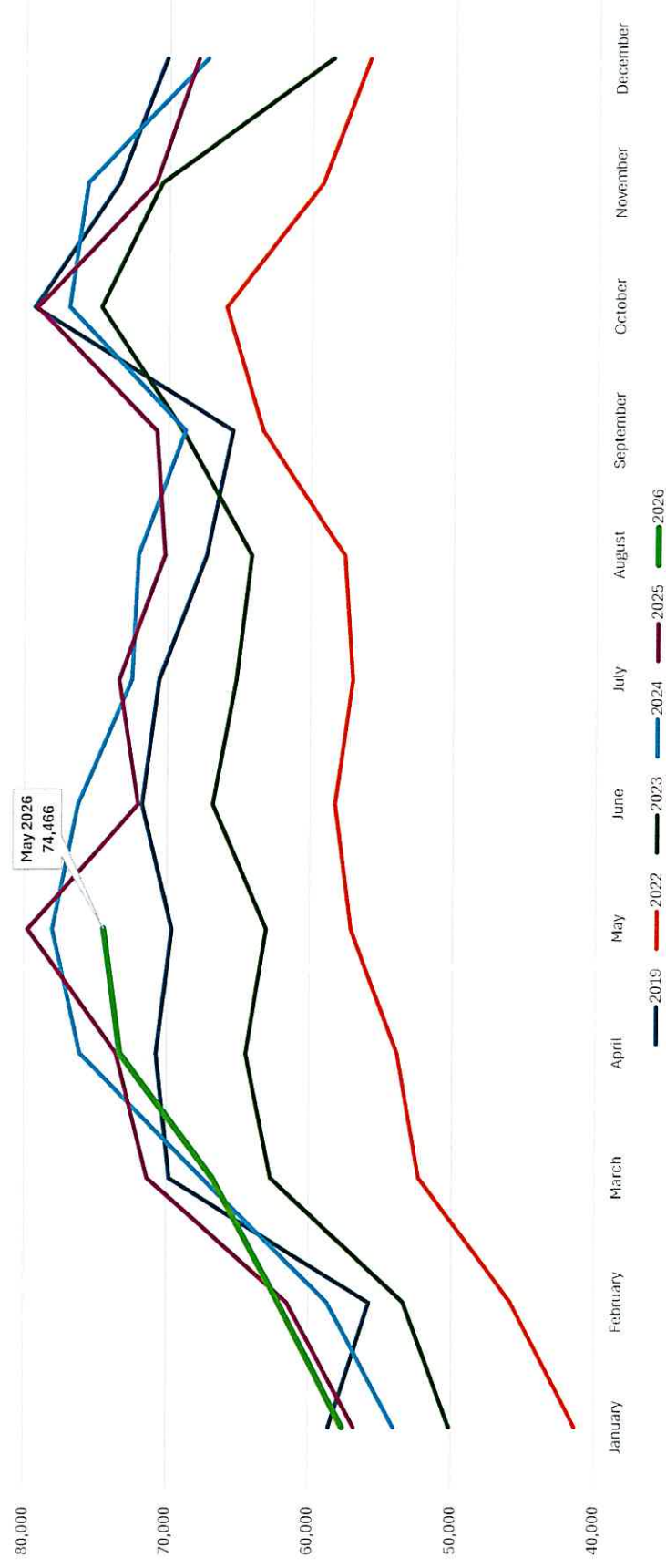
Month	2019	2022	2023	2024	2025	2026
January	58,567	41,368	50,176	54,086	56,824	57,650
February	55,792	45,867	53,381	58,670	61,470	62,099
March	69,808	52,341	62,696	67,522	71,337	66,757
April	70,745	53,880	64,448	76,081	73,531	73,284
May	69,670	57,136	63,056	78,024	79,745	74,466
June	71,751	58,252	66,827	76,231	72,040	
July	70,595	57,057	65,201	72,491	73,400	
August	67,314	57,632	64,143	72,051	70,235	
September	65,518	63,379	69,013	68,828	70,851	
October	79,375	66,015	74,744	76,957	79,199	
November	73,493	59,251	70,522	75,711	70,956	
December	70,218	55,998	58,582	67,373	68,016	
Total	822,846	668,176	762,789	844,025	847,604	334,256

*Source Airline reported data through April 2026

Total Passengers



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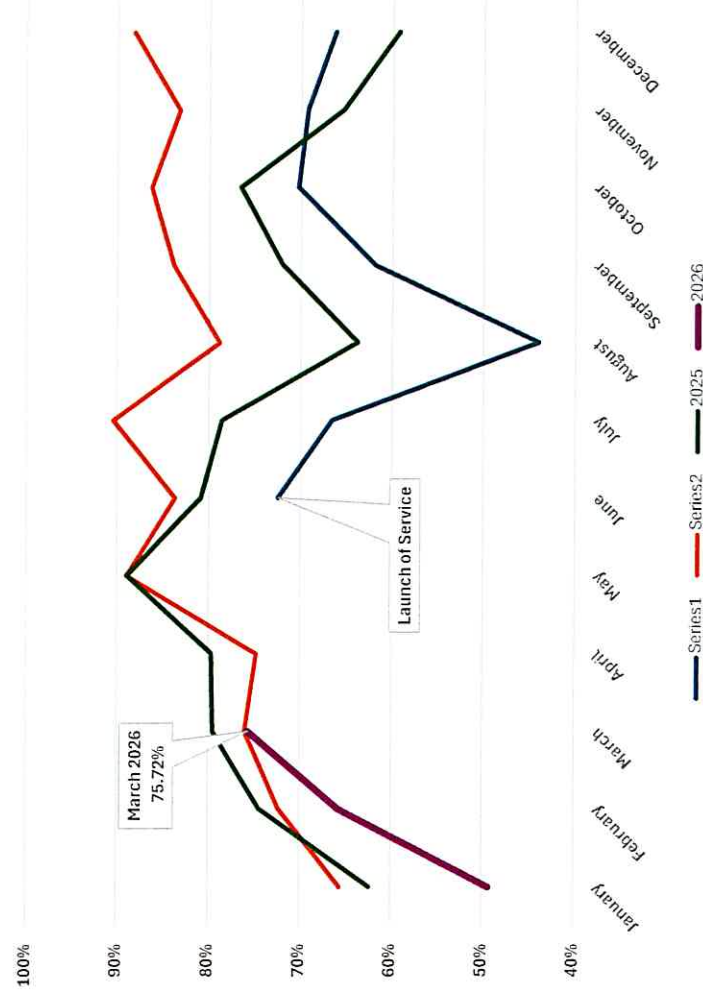


*Source Airline reported data through May 2026

BTR-DCA Load Factors



BTR- DCA Historical Load Factor					
Month	2023	2024	2025	2026	
January		65.66%	62.40%	49.34%	
February		72.31%	74.41%	65.75%	
March		76.06%	79.56%	75.72%	
April		74.85%	79.71%		
May		88.96%	88.96%		
June	72.50%	83.69%	80.89%		
July	66.59%	90.46%	78.62%		
August	43.99%	78.88%	63.81%		
September	61.93%	83.88%	72.01%		
October	70.33%	86.32%	76.62%		
November	69.33%	83.26%	65.39%		
December	66.30%	88.24%	59.38%		
AVG (Annual)	64.42%	81.05%	73.48%	63.60%	
AVG (Overall)				73.42%	



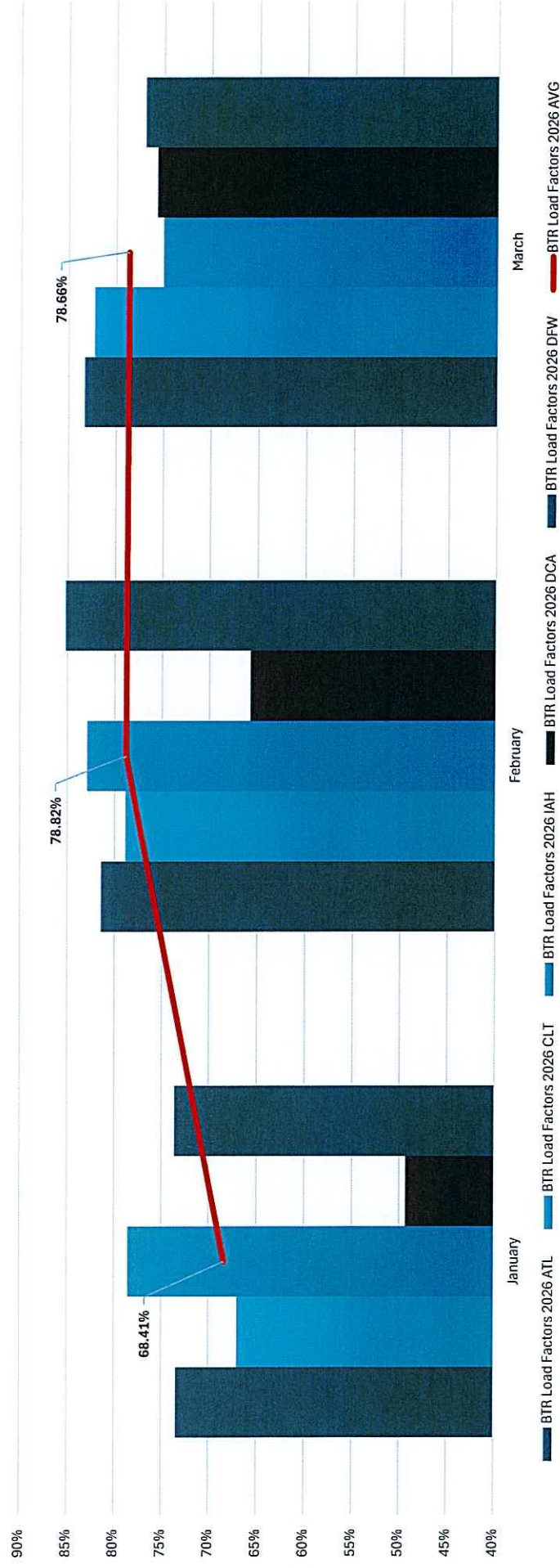
* Source Airline Data-DOT data through March 2026

BTR Load Factors



BTR

2026



*Source Airline Data-DOT data through March 2026

AIRPORT COMMISSION AGENDA

SUPPORTING DOCUMENT NO. 9

GREATER BATON ROUGE AIRPORT DISTRICT
STATEMENT OF REVENUES AND EXPENDITURES
FOR THE PERIOD ENDING MAY 2026

	2026 APPROVED BUDGET	(-)	2026 EXPENDITURES/ REVENUES	(=)	2026 BALANCE	VARIANCE	MAY 2025 EXPENDITURES/ REVENUES	2026 EXPENDITURES/ REVENUES COMPARED TO 2025
Total Expenditures	7,523,504.63		6,725,697.19		797,807.43	-10.60%	6,367,038.95	5.63%
Total Revenues	7,559,670.83		<u>7,763,887.47</u>		204,216.64	2.70%	<u>7,035,494.78</u>	10.35%
Surplus (Deficit)			<u>1,038,190.28</u>				<u>668,455.83</u>	



BATON ROUGE
METROPOLITAN AIRPORT

**BATON ROUGE METRO AIRPORT
CUSTOMER FACILITY CHARGE
ACCRUAL BASIS**

	2023	2024	2025	2026	% Change 25/26
January	\$ 124,789.65	\$ 121,739.25	\$ 136,499.25	\$ 128,774.85	-5.66%
February	148,725.45	167,003.25	174,592.35	152,317.05	-12.76%
March	193,983.30	186,554.10	188,030.10	179,306.14	-4.64%
April	168,245.55	192,107.55	172,919.52	174,407.85	0.86%
May	174,703.05	192,989.15	185,213.40	179,666.10	-3.00%
June	179,616.90	170,447.25	166,252.95	-	-
July	171,093.00	188,263.80	170,100.02	-	-
August	176,664.90	175,600.95	176,277.79	-	-
September	175,594.80	165,551.85	172,667.84	-	-
October	192,999.30	216,498.45	178,632.90	-	-
November	171,345.15	177,501.30	179,961.30	-	-
December	140,552.10	163,657.65	155,275.20	-	-
Totals for the Period Ending May 31	\$ 810,447.00	\$ 860,393.30	\$ 857,254.62	\$ 814,471.99	-4.99%



BATON ROUGE
METROPOLITAN AIRPORT

BATON ROUGE METRO AIRPORT
PASSENGER FACILITY CHARGE
ACCRUAL BASIS

	2023	2024	2025	2026	% Change 25/26
January	\$ 105,684.86	\$ 112,686.91	\$ 117,796.87	\$ 120,255.27	2.09%
February	113,349.80	124,895.50	131,059.06	131,151.25	0.07%
March	133,833.54	143,412.52	155,787.93	150,098.49	-3.65%
April	137,982.09	163,180.69	156,986.40	158,044.39	0.67%
May	138,324.51	171,490.96	175,942.42	164,984.98	-6.23%
June	142,872.55	162,636.33	154,593.85	-	-
July	136,910.93	153,487.57	158,663.38	-	-
August	134,022.31	151,986.19	146,266.02	-	-
September	147,363.52	145,510.94	150,708.70	-	-
October	156,534.23	163,062.16	168,137.00	-	-
November	150,871.13	162,149.04	152,741.27	-	-
December	127,489.99	148,250.30	146,981.59	-	-
Totals for the Period Ending May 31	\$ 629,174.80	\$ 715,666.58	\$ 737,572.68	\$ 724,534.38	-1.77%



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BATON ROUGE
METROPOLITAN AIRPORT

**BATON ROUGE METRO AIRPORT
PARKING GARAGE REVENUES
ACCRUAL BASIS**

	2023	2024	2025	2026	% Change 25/26
January	\$ 244,899.03	\$ 266,572.06	\$ 267,744.78	\$ 338,729.48	26.51%
February	251,233.76	285,296.00	278,010.43	387,081.41	39.23%
March	281,831.74	300,449.29	319,873.94	430,542.91	34.60%
April	299,575.72	340,342.86	321,502.81	447,006.30	39.04%
May	294,524.60	361,546.15	354,344.24	479,799.07	35.40%
June	329,547.07	389,505.68	376,987.00	-	-
July	332,207.37	363,652.57	358,488.26	-	-
August	313,523.29	348,382.08	348,670.59	-	-
September	350,206.48	374,177.53	362,395.03	-	-
October	368,849.92	370,935.00	388,159.24	-	-
November	307,151.87	315,042.26	316,326.72	-	-
December	258,291.00	295,288.76	264,801.53	-	-
Totals for the Period Ending May 31	\$ 1,372,064.85	\$ 1,554,206.36	\$ 1,541,476.20	\$ 2,083,159.17	35.14%



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BATON ROUGE
METROPOLITAN AIRPORT

BATON ROUGE METRO AIRPORT
TRANSPORTATION NETWORK CARRIERS
ACCRUAL BASIS

							% Change
	2024 Pickups	2024 Fees	2025 Pickups	2025 Fees	2026 Pickups	2026 Fees	25/26
January	3,895	\$ 11,100.75	4,172	\$ 11,890.20	4,657	\$ 22,120.75	86.04%
February	3,251	9,265.35	3,508	9,997.80	4,121	19,574.75	95.79%
March	4,091	11,659.35	4,127	11,761.95	5,218	24,785.50	110.73%
April	4,380	12,483.00	4,935	14,064.75	4,606	21,878.50	55.56%
May	3,593	10,240.05	4,680	13,338.00	4,269	20,277.75	52.03%
June	3,609	10,285.65	3,916	11,160.60	-	-	-
July	3,689	10,513.65	3,946	11,246.10	-	-	-
August	3,779	10,770.15	4,213	12,007.05	-	-	-
September	3,731	10,633.35	4,399	12,537.15	-	-	-
October	4,397	12,531.45	5,254	14,973.90	-	-	-
November	4,269	12,166.65	4,433	21,056.75	-	-	-
December	3,589	10,228.65	3,901	18,529.75	-	-	-
Totals for the Period Ending May 31	19,210	\$ 54,748.50	21,422	\$ 61,052.70	22,871	\$ 108,637.25	77.94%