



BATON ROUGE
METROPOLITAN AIRPORT
9430 Jackie Cochran Drive
Suite 300, Terminal Building
Baton Rouge, LA 70807
PHONE (225) 355-0333
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Agenda

**Baton Rouge Metropolitan Airport Commission
Regular Meeting
Tuesday, September 1, 2026
3:30 p.m.
Airport Administration Conference Room
Suite 300, 3rd floor Terminal Building**

1. **Call to Order.**
2. **Pledge of Allegiance.**
3. **Roll Call.**

Public Comment Policy

All items on this agenda are open for public comment. Those members of the public desiring to speak on a particular item should approach the podium and request to speak after the item is announced by the Chairman. They will be required to give their name and address and the Chairman will allocate a specific amount of time for members of the public to speak.

4. **Approval of the minutes of the regular meeting of August 4, 2026.**
5. **Authorization for the Mayor-President and/or Chairman of the Airport Commission to execute Supplemental Agreement No. 1 with Stanley Consultants, Inc. for Taxiway F Reconstruction additional design services and construction administration services, in an amount of \$281,984.66, for a total contract amount not to exceed \$ 981,535.81. By: Director of Aviation.**

- 6. Authorization for the Mayor-President and/or Chairman of the Airport Commission to submit and execute a grant application to the Federal Aviation Administration (FAA) and/or the State of Louisiana, Department of Transportation and Development – Office of Aviation for the Taxiway F Reconstruction Project in the amount of \$10,514,409.00; and authorization to accept and execute the grant agreement and all necessary documents in connection therewith at the appropriate time. (Funding Source: Federal \$9,204,109.00; State \$1,310,299.00). By: Director of Aviation.**
- 7. Authorization for the Mayor-President and/or Chairman of the Airport Commission to formally request the Louisiana DOTD, Division of Aviation to provide funds required to complete the airport improvements at the Baton Rouge Metropolitan Airport specifically described in the Capital Improvement Program Application for state financial assistance for fiscal year's 2026-2030 and to provide for \$20,000.00 local contribution for each of 100% state funded projects listed there in. By: Director of Aviation.**
- 8. Authorizing the Mayor-President and/or Chairman of the Airport Commission to execute Supplemental Agreement No. 1 with EAG Gulf Coast, LLC, Contract No. 800007716, to continue supporting the establishment of the Financial, Administrative, and Compliance framework needed for the New Airport Authority, in an amount of \$ 110,000.00 for a total contract amount not to exceed \$ 310,000.00. By Aviation Director.**
- 9. Authorization for the Mayor-President and/or Chairman of the Airport Commission to execute a Professional Services Contract with Airport Management Group, LLC (AMG) for Program Management Services at the Baton Rouge Airport in an amount not to exceed \$ 3,597,617.21. (Contingent on adequate funding). By: Director of Aviation.**

10. Accepting the low bid for the Baton Rouge Metropolitan Airport Mowing of Lots & Fields A26-0795. By Director of Aviation.

Estimate: \$100,000.00

Bidders

Base Bid

W P Enterprise, LLC	\$119,094.00
Reliance One Scape, LLC	\$170,694.00
D.R.Guilmette Companies	\$220,538.40
Rotolo Consultants, INC	\$226,057.86
Tyne Global, LLC	\$235,660.50
H&O Investments, LLC	\$265,477.50
Flora Landscape Contractors, LLC	\$289,350.00
2 Men and A Mower, LLC	\$292,356.00
Corporate Green dba Green Seasons	\$306,648.00
E & C Lawn Service	\$358,070.40
A Peculiar Touch, LLC	\$500,892.00
A & P Detailing	\$980,748.00

11. **Status Report** – Report will be given at the November meeting.
12. **Public Relations/Marketing Report** – Report will be given at the November meeting.
13. **Financial Report** – Report will be given at the September meeting.
14. **Business Development Report** – Report will be given at the November meeting.
15. **Administrative Matters.**
16. **Adjourn.**

AIRPORT COMMISSION AGENDA

SUPPORTING DOCUMENT NO. 11

PROJECT MANAGER:
ALAN KROUSE

BATON ROUGE METROPOLITAN AIRPORT

September 1, 2026

Project Name	Runway 13/31 Safety Area//RPZ Total Project (Total)	North Airpark Infrastructure Development	Taxiway L and Decommissioning of 4R 22L.	Taxiway Widening	Runway 22R Lighting Repairs	Taxiway F	Ticket Counters & Baggage Improvements	TOTALS
Status	Shopping Center Demo, final inspection was May 1. Working on interim plans with DOTD. EMAS removal. Waiting on signature,	Closing out Phase I. Phase II plans under design and being updated per City comments.	Phase I and II Construction underway. Contractor working on electrical and striping on Phase I. Phase II Laying drainage pipe and FAA cable relocation.	Final Inspection held July 10.	Final Inspection held June 25.	Bids received August 18 and under review.	Pre Construction meeting held on July 21 on Terminal Renovations. Furniture bids to be received Sept 3, 2026.	
Issues								
Consultant	Volkert/Stamley Consultants	Forte & Tablada	Stanley Consultants	ICE	Garver	Stanley Consultant	WHLC	
Contractor	Shopping Center Demo, LMB	Phase 2 TBD	Hendrick	M&J Cons.	Hendrick	Hendrick	Milton Womack	
Percentage Complete	Demo 100%	95% Design Phase 2.	Phase I 90% Phase II 5%	100%	100%	100%	100%	
Current Budget	50,853,366	4,375,000	\$32,000,000	\$400,000	\$ 700,000.00	\$9,000,000	\$9,000,000	\$ 106,328,366
Paid to Date	25,236,679	\$1,481,380	\$11,700,000	\$314,663	\$ 658,232.41	\$222,077	\$835,000	\$ 40,448,031
Remaining Balance	25,616,687	2,989,020	20,300,000	\$257,022	\$ 41,767.59	\$8,777,923	\$8,165,000	66,147,420

Updated Information

AIRPORT COMMISSION AGENDA

SUPPORTING DOCUMENT NO. 12

Marketing & Air Service Report

September 1, 2026



BTR

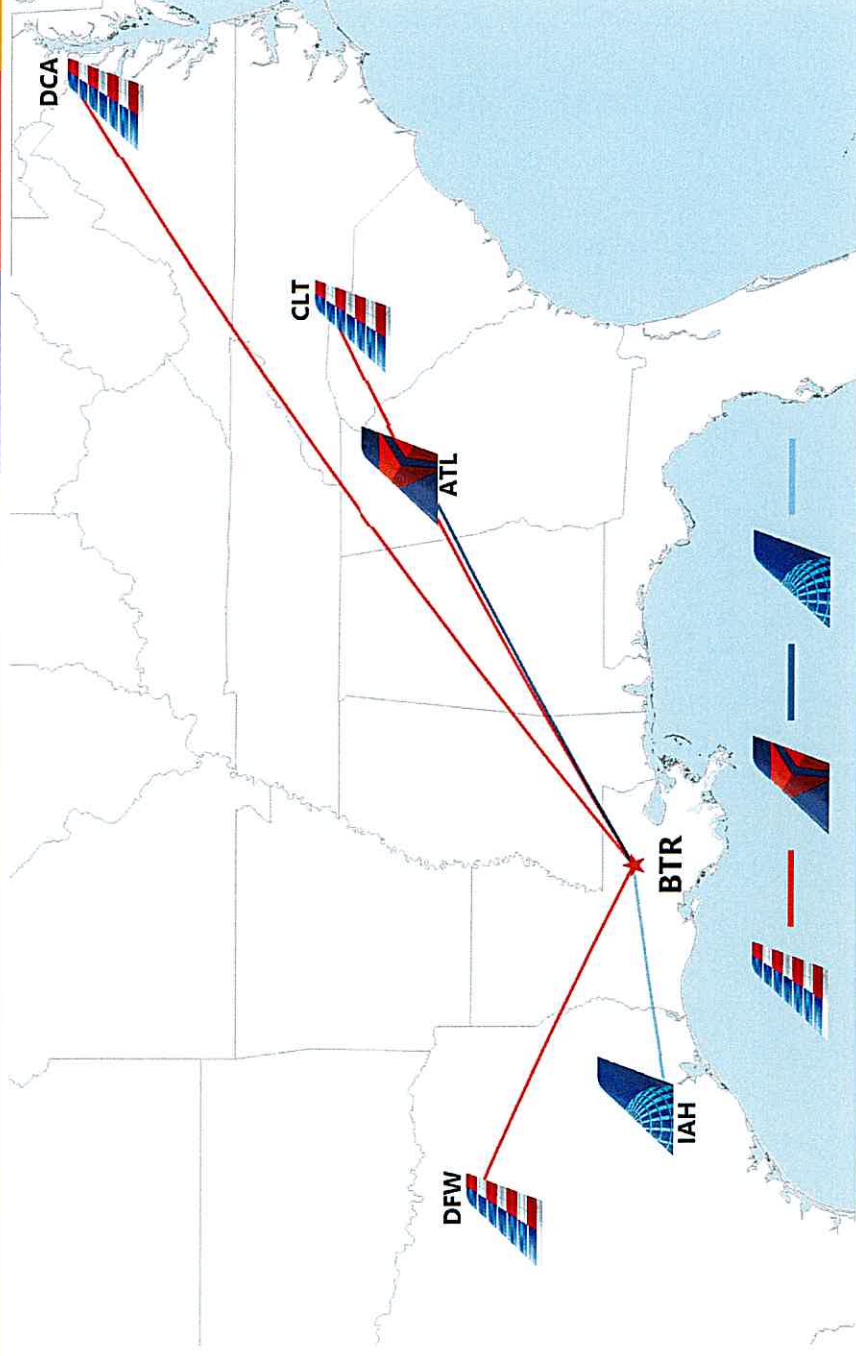
BATON ROUGE METRO AIRPORT

It's about time.

Current Non-Stop Destinations



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Source: Dilo Schedules as of Jun 2025. BTR-DCA began in June 2023.

Enplanements



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July 2026

- 35,665 Enplanements
- Versus '25 – **↓3.8%**

Year-to-Date:

- 241,646 Enplanements
- **↓1.7%** YOY

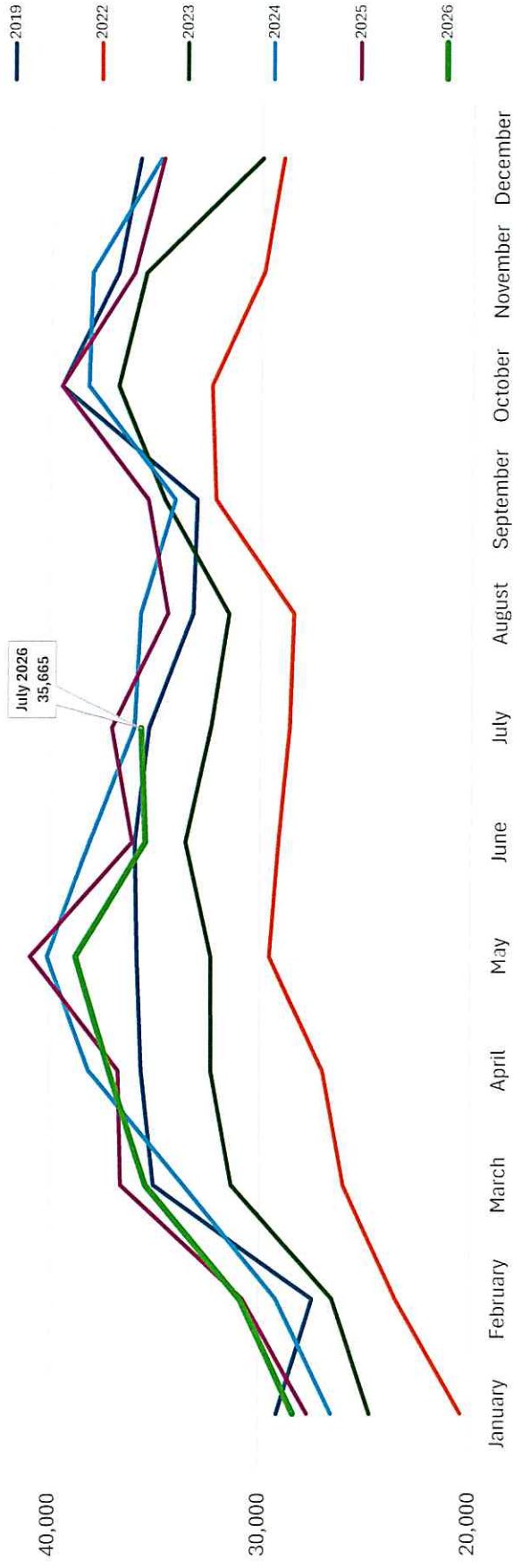
Month	2019	2022	2023	2024	2025	2026
January	29,126	20,407	24,734	26,566	27,697	28,357
February	27,474	23,508	26,528	29,148	30,727	30,860
March	35,033	26,029	31,309	33,582	36,593	35,401
April	35,617	27,021	32,300	38,112	36,732	37,158
May	35,835	29,546	32,316	40,130	40,945	38,764
June	35,943	29,107	33,534	38,105	36,081	35,441
July	35,288	28,595	32,332	35,968	37,060	35,665
August	33,202	28,427	31,490	35,690	34,410	
September	33,027	32,148	34,556	34,062	35,368	
October	39,490	32,357	36,783	38,191	39,497	
November	36,792	29,876	35,472	38,041	36,035	
December	35,751	28,962	29,959	34,793	34,646	
Total	412,578	335,983	381,313	422,388	425,791	241,646

*Source Airline reported data through July 2026

Enplanements



BTR



*Source Airline reported data through July 2026

Total Passengers



July 2026

- 71,969 Total Passengers
- Versus '25 – **↓1.9%**

Year-to-Date:

- 476,446 Total Passengers
- **↓2.4%** YOY

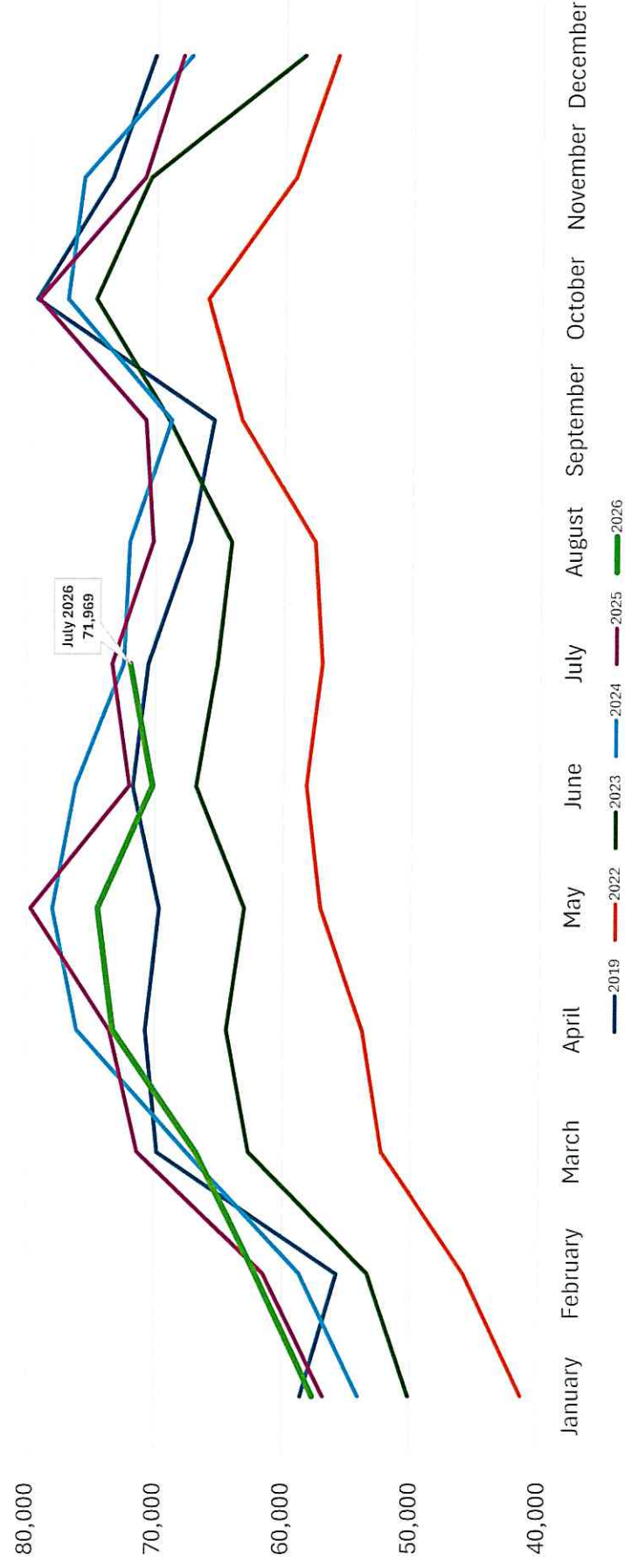
Month	2019	2022	2023	2024	2025	2026
January	58,567	41,368	50,176	54,086	56,824	57,650
February	55,792	45,867	53,381	58,670	61,470	62,099
March	69,808	52,341	62,696	67,522	71,337	66,757
April	70,745	53,880	64,448	76,081	73,531	73,284
May	69,670	57,136	63,056	78,024	79,745	74,466
June	71,751	58,252	66,827	76,231	72,040	70,221
July	70,595	57,057	65,201	72,491	73,400	71,969
August	67,314	57,632	64,143	72,051	70,235	
September	65,518	63,379	69,013	68,828	70,851	
October	79,375	66,015	74,744	76,957	79,199	
November	73,493	59,251	70,522	75,711	70,956	
December	70,218	55,998	58,582	67,373	68,016	
Total	822,846	668,176	762,789	844,025	847,604	476,446

*Source Airline reported data through July 2026

Total Passengers



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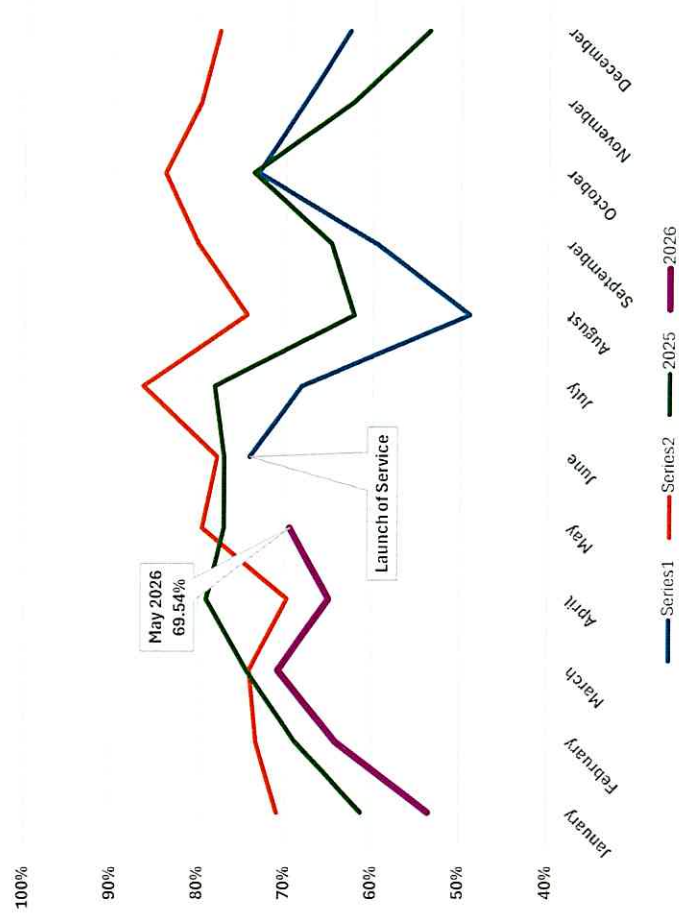
*Source Airline reported data through July 2026

BTR-DCA Load Factors



BTR- DCA Historical Load Factor					
Month	2023	2024	2025	2026	
January		70.87%	61.24%	53.59%	
February		73.29%	68.80%	64.21%	
March		74.10%	74.39%	70.84%	
April		69.85%	79.11%	65.04%	
May		79.59%	77.08%	69.54%	
June	74.13%	77.88%	77.07%		
July	68.19%	86.44%	78.21%		
August	49.01%	74.50%	62.20%		
September	59.66%	80.13%	64.82%		
October	73.20%	83.93%	73.75%		
November	67.90%	79.85%	62.39%		
December	62.77%	77.72%	53.74%		
AVG (Annual)	64.98%	77.35%	69.40%	64.64%	
AVG (Overall)				70.53%	

BTR-DCA Historical Load Factor



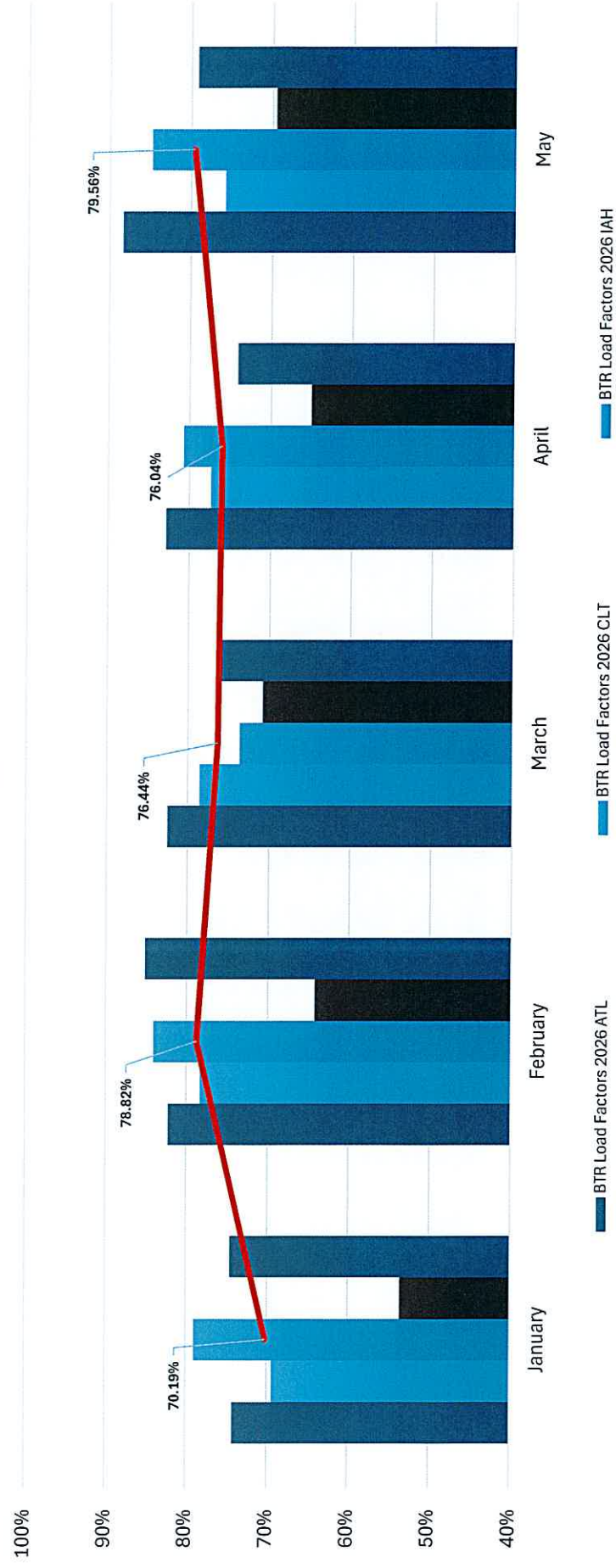
* Source Airline Data-DOT data through May 2026

BTR Load Factors



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2026



*Source Airline Data-DOT data through May 2026

AIRPORT COMMISSION AGENDA

SUPPORTING DOCUMENT NO. 13



**GREATER BATON ROUGE AIRPORT DISTRICT
STATEMENT OF REVENUES AND EXPENDITURES
FOR THE PERIOD ENDING JULY 2026**

	<u>2026 APPROVED BUDGET</u>	(-)	<u>2026 EXPENDITURES/ REVENUES</u>	(=)	<u>2026 BALANCE</u>	<u>VARIANCE</u>	<u>JULY 2025 EXPENDITURES/ REVENUES</u>	<u>2026 EXPENDITURES/ REVENUES COMPARED TO 2025</u>
Total Expenditures	10,532,906.48		10,228,869.56		304,036.92	-2.89%	9,613,585.93	6.40%
Total Revenues	10,583,539.17		<u>11,152,108.53</u>		568,569.36	5.37%	<u>10,113,043.56</u>	10.27%
Surplus (Deficit)			<u><u>923,238.97</u></u>				<u><u>499,457.63</u></u>	



**BATON ROUGE METRO AIRPORT
CUSTOMER FACILITY CHARGE
ACCRUAL BASIS**

	2023	2024	2025	2026	% Change 25/26
January	\$ 124,789.65	\$ 121,739.25	\$ 136,499.25	\$ 128,774.85	-5.66%
February	148,725.45	167,003.25	174,592.35	152,317.05	-12.76%
March	193,983.30	186,554.10	188,030.10	179,306.14	-4.64%
April	168,245.55	192,107.55	172,919.52	174,407.85	0.86%
May	174,703.05	192,989.15	185,213.40	179,666.10	-3.00%
June	179,616.90	170,447.25	166,252.95	163,639.20	-1.57%
July	171,093.00	188,263.80	170,100.02	180,151.45	5.91%
August	176,664.90	175,600.95	176,277.79	-	-
September	175,594.80	165,551.85	172,667.84	-	-
October	192,999.30	216,498.45	178,632.90	-	-
November	171,345.15	177,501.30	179,961.30	-	-
December	140,552.10	163,657.65	155,275.20	-	-
Totals for the Period Ending July 31	\$ 1,161,156.90	\$ 1,219,104.35	\$ 1,193,607.59	\$ 1,158,262.64	-2.96%



**BATON ROUGE METRO AIRPORT
PASSENGER FACILITY CHARGE
ACCRUAL BASIS**

	2023	2024	2025	2026	% Change 25/26
January	\$ 105,684.86	\$ 112,686.91	\$ 117,796.87	\$ 120,255.27	2.09%
February	113,349.80	124,895.50	131,059.06	131,151.25	0.07%
March	133,833.54	143,412.52	155,787.93	150,098.49	-3.65%
April	137,982.09	163,180.69	156,986.40	158,044.39	0.67%
May	138,324.51	171,490.96	175,942.42	164,984.98	-6.23%
June	142,872.55	162,636.33	154,593.85	151,095.02	-2.26%
July	136,910.93	153,487.57	158,663.38	150,985.27	-4.84%
August	134,022.31	151,986.19	146,266.02	-	-
September	147,363.52	145,510.94	150,708.70	-	-
October	156,534.23	163,062.16	168,137.00	-	-
November	150,871.13	162,149.04	152,741.27	-	-
December	127,489.99	148,250.30	146,981.59	-	-
Totals for the Period Ending July 31	\$ 908,958.28	\$ 1,031,790.48	\$ 1,050,829.91	\$ 1,026,614.67	-2.30%



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BATON ROUGE
METROPOLITAN AIRPORT

**BATON ROUGE METRO AIRPORT
PARKING GARAGE REVENUES
ACCRUAL BASIS**

	2023	2024	2025	2026	% Change 25/26
January	\$ 244,899.03	\$ 266,572.06	\$ 267,744.78	\$ 338,729.48	26.51%
February	251,233.76	285,296.00	278,010.43	387,081.41	39.23%
March	281,831.74	300,449.29	319,873.94	430,542.91	34.60%
April	299,575.72	340,342.86	321,502.81	447,006.30	39.04%
May	294,524.60	361,546.15	354,344.24	479,799.07	35.40%
June	329,547.07	389,505.68	376,987.00	496,396.70	31.67%
July	332,207.37	363,652.57	358,488.26	489,128.22	36.44%
August	313,523.29	348,382.08	348,670.59	-	-
September	350,206.48	374,177.53	362,395.03	-	-
October	368,849.92	370,935.00	388,159.24	-	-
November	307,151.87	315,042.26	316,326.72	-	-
December	258,291.00	295,288.76	264,801.53	-	-
Totals for the Period Ending July 31	\$ 2,033,819.29	\$ 2,307,364.61	\$ 2,276,951.46	\$ 3,068,684.09	34.77%



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BATON ROUGE
METROPOLITAN AIRPORT

BATON ROUGE METRO AIRPORT
TRANSPORTATION NETWORK CARRIERS
ACCRUAL BASIS

							% Change
	2024 Pickups	2024 Fees	2025 Pickups	2025 Fees	2026 Pickups	2026 Fees	25/26
January	3,895	\$ 11,100.75	4,172	\$ 11,890.20	4,657	\$ 22,120.75	86.04%
February	3,251	9,265.35	3,508	9,997.80	4,121	19,574.75	95.79%
March	4,091	11,659.35	4,127	11,761.95	5,218	24,785.50	110.73%
April	4,380	12,483.00	4,935	14,064.75	4,606	21,878.50	55.56%
May	3,593	10,240.05	4,680	13,338.00	4,269	20,277.75	52.03%
June	3,609	10,285.65	3,916	11,160.60	4,029	19,137.75	71.48%
July	3,689	10,513.65	3,946	11,246.10	4,211	20,002.25	77.86%
August	3,779	10,770.15	4,213	12,007.05	-	-	-
September	3,731	10,633.35	4,399	12,537.15	-	-	-
October	4,397	12,531.45	5,254	14,973.90	-	-	-
November	4,269	12,166.65	4,433	21,056.75	-	-	-
December	3,589	10,228.65	3,901	18,529.75	-	-	-
Totals for the Period Ending July 31	26,508	\$ 75,547.80	29,284	\$ 83,459.40	31,111	\$ 147,777.25	77.06%