CENTAGE CASE STUDY

Scynexis

SCYNEXIS Streamlines Budgeting, HR Planning & Cash Forecasting with Centage

SCYNEXIS

Industry: Biotechnology Research
Based In: Jersey City, New Jersey
Employees: 11-50 employees
GL System: Microsoft Dynamics GP

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"I'm not living in the system every day, but when I need to make changes to our human-capital budget, it's easy to jump in. It's flexible and powerful enough to get the job done."

Michelle Quintana, Director of HR & IT, SCYNEXIS
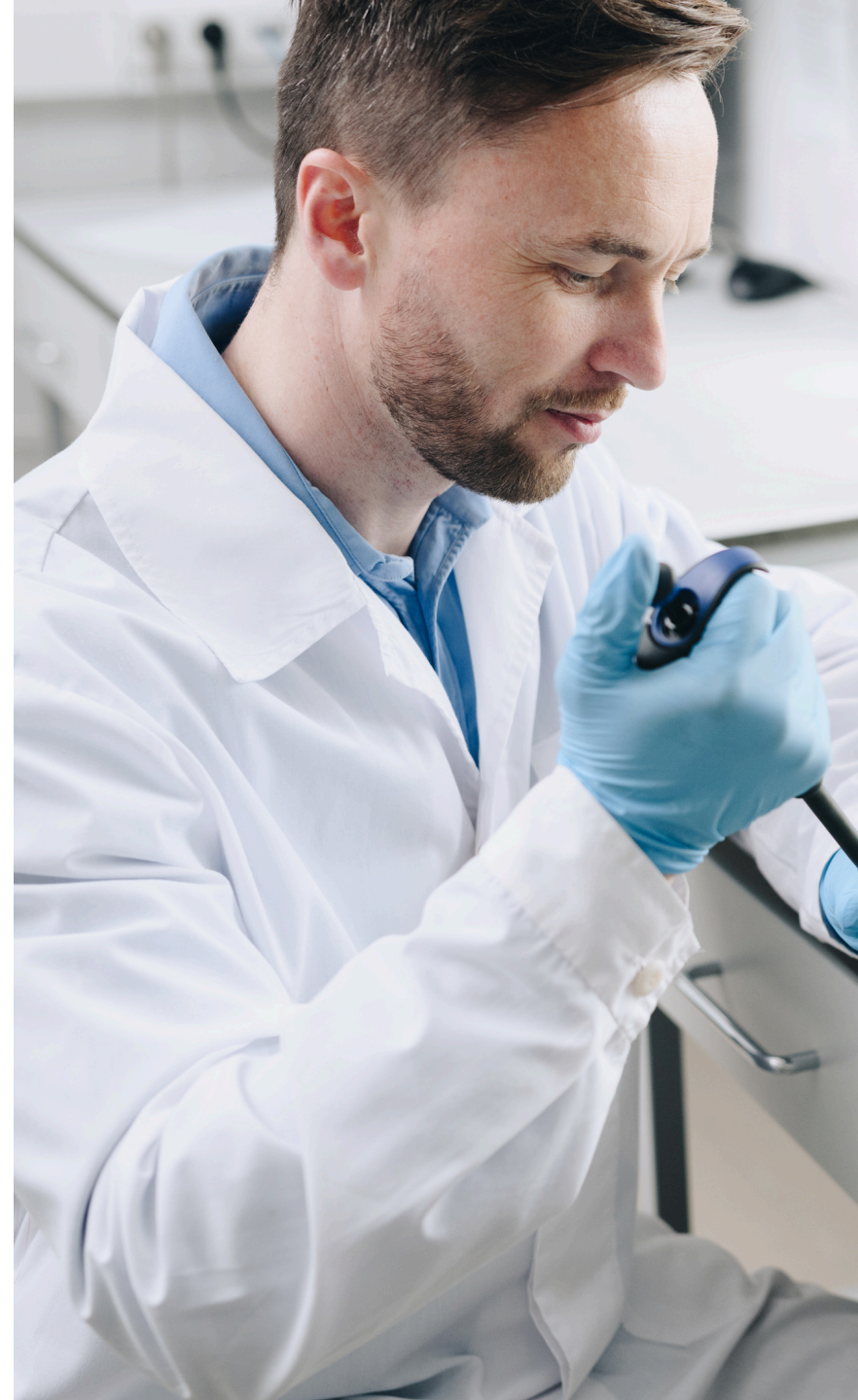
From Spreadsheet Chaos to Centralized Planning

As a clinical-stage biotech company developing antifungal treatments, SCYNEXIS needed a way to bring finance and HR together under one planning platform.

Before Centage, the team relied on disconnected spreadsheets to manage budgets, personnel planning, and cash forecasting — a process that was slow, error-prone, and hard to scale.

Finance + HR, Working Together

SCYNEXIS uses Centage to manage budgeting and forecasting across HR, IT, and Finance, bringing all departments into one unified system.

With workforce costs making up a significant portion of their operating budget, Michelle oversees quarterly headcount planning, while Senior Accountant Jane Soong relies on Centage for accurate cash flow forecasting.

The Results

- **Real-time collaboration across departments**
  - HR, IT, and Finance all operate from one platform — with individual user logins and shared visibility.
- **Accurate cash forecasting**
  - Jane and her team rely on Centage to project cash flow and analyze what-if scenarios, improving financial confidence across leadership.
- **ADP integration for easier workforce planning**
  - SCYNEXIS is implementing ADP payroll integration to streamline data syncing — no more manual uploads.
- **Responsive support and continuous improvement**
  - Michelle praised Desiree from the Centage support team: "She's incredibly responsive, pleasant, and very helpful."

Favorite Features

- **Driver-based budgeting** for headcount and HR-related expenses
- **Report templates** that reduce manual Excel work
- **Version control** for managing multiple budgets with fewer errors
- **Refresher training and support** for long-time users adapting to new features

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"This isn't just a budgeting tool. It's helping us tie together finance, HR, and IT in a way that saves time and gives our leadership visibility into what's ahead."

Michelle Quintana, Director of HR & IT,

SCYNEXIS

Products used:

Budgeting | Forecasting | Reporting | Scenario Planning

Want to see how these products can help you?
Request a Demo

FP&A for Labor-Intensive Organizations