



# UNIVERSAL ACADEMY

## BUDGET AMENDMENT

Approved 01/23/2025

### Income

Federal	1,950,431
Local	250,000
State	20,783,538
<b>Total Income</b>	<b>\$ 22,983,969</b>

### Expense

11 - Instructional	10,253,897
12 - Resource & Media	87,537
13 - Curriculum and Staff Dev	84,563
21 - Instructional Leader	664,519
23 School Leadership	1,054,941
31 - Guidance & Counseling	230,078
33 - Health Services	162,645
34 - Student Transportation	527,533
35 - Food Service	567,498
36 - Cocurricular/ Extracurricular	126,908
41 - General Administration	1,057,993
51 - Plant Maintenance and Operation	2,353,536
52 - Security Services	933,500
53 - Data Processing	265,611
71 - Debt Service	3,696,131
<b>Total Expense</b>	<b>\$ 22,066,892</b>
<b>Change in Net Assets</b>	<b>\$ 917,077</b>