



Universal Academy
2025-2026 BUDGET
BOARD APPROVED 06/26/2025

Ordinary Income/Expense**Income**

State	24,058,522
Local	350,000
Federal	1,135,239

Total Income 25,543,761

Gross Profit**Expense**

11 - Instructional	12,265,914
12 - Resource & Media	77,734
13 - Curriculum and Staff Dev	133,285
21 - Instructional Leader	647,586
23 - School Leadership	1,170,894
31 - Guidance & Counseling	311,079
33 - Health Services	155,795
34 - Student Transportation	1,271,538
35 - Food Service	573,089
36 - Cocurricular/ Extracurricular	146,552
41 - General Administration	742,941
51 - Plant Maintenance and Operation	3,388,862
52 - Security Services	840,454
53 - Data Processing	447,503
71 - Debt Service	2,336,997

Total Expense 24,510,223

Net Income 1,033,538