



Universal Academy
2025-2026
BUDGET AMENDMENT
Board Approved 8/28/2025

	2025-2026
Ordinary Income/Expense	
Income	
Federal	1,050,527.00
Local	337,175.42
State	21,661,683.74
Total Income	23,049,386.16
Gross Profit	23,049,386.16
Expense	
11 - Instructional	10,301,995.01
12 - Resource & Media	225,000.00
13 - Curriculum and Staff Dev	200,018.00
21 - Instructional Leader	584,239.77
23 School Leadership	166,100.00
31 - Guidance & Counseling	347,000.00
33 - Health Services	130,796.00
34 - Student Transportation	1,558,236.00
35 - Food Service	508,086.00
36 - Cocurricular/ Extracurricular	88,111.00
41 - General Administration	1,063,128.00
51 - Plant Maintenance and Operation	3,080,000.00
52 - Security Services	584,661.00
53 - Data Processing	445,033.00
Total Expense	19,282,403.78
Net Ordinary Income	3,766,982.38
Other Income/Expense	
71 - Debt Service	2,851,341.07
Total Other Expense	2,851,341.07
Net Other Income	-2,851,341.07
Net Income	915,641.31