



Universal Academy  
2025-2026 Budget Amendment  
Board Approved 06/08/2026

<b>Ordinary Income/Expense</b>	
<b>Income</b>	
Federal	1,138,685.00
Local	295,449.00
State	21,301,913.00
<b>Total Income</b>	<u>22,736,047.00</u>
<b>Gross Profit</b>	<u>22,736,047.00</u>
<b>Expense</b>	
11 - Instructional	11,713,113.64
12 - Resource & Media	68,914.03
13 - Curriculum and Staff Dev	295,590.72
21 - Instructional Leader	269,923.06
23 School Leadership	1,028,907.09
31 - Guidance & Counseling	99,415.01
33 - Health Services	107,003.39
34 - Student Transportation	1,123,674.74
35 - Food Service	588,817.43
36 - Cocurricular/ Extracurricular	131,685.76
41 - General Administration	1,214,783.19
51 - Plant Maintenance and Operation	2,704,161.86
52 - Security Services	709,685.19
53 - Data Processing	438,068.06
<b>Total Expense</b>	<u>20,493,743.16</u>
<b>Net Ordinary Income</b>	<u>2,242,303.84</u>
<b>Other Income/Expense</b>	
<b>Other Expense</b>	
71 - Debt Service	2,731,848.00
<b>Total Other Expense</b>	<u>2,731,848.00</u>
<b>Net Other Income</b>	<u>-2,731,848.00</u>
<b>Net Income</b>	<u><u>-489,544.16</u></u>