

# Apple Hollow HOA

Approved 2026 Budget

INCOME	Annual	Monthly	Per Unit - Monthly
Court/Single (35 Units)	37,800.00	3,150.00	90.00
Townhome (224 Units)	430,080.00	35,840.00	160.00
<b>Subtotal Income</b>	<b>467,880.00</b>	<b>38,990.00</b>	
<b>EXPENSES</b>			
<b>GENERAL &amp; ADMINISTRATIVE</b>			
50-5010-00 Management Fees	31,080.00	2,590.00	10.00
50-5020-00 Corporation Renewal	30.00	2.50	0.01
50-5025-00 Legal & Accounting	400.00	33.33	0.13
50-5050-00 Gen Liab/Clubhouse/D&O Insurance	5,197.00	433.08	1.67
50-5050-00 TOWNHOME Building HO6	59,136.00	4,928.00	22.00
50-5075-00 Printing & Mailing	518.00	43.17	0.17
50-5090-00 State Tax	15.00	1.25	0.00
50-5085-00 Federal Tax	50.00	4.17	0.02
50-5065-00 Website Hosting	100.00	8.33	0.03
50-5095-00 Tax Prep/Accounting	1,500.00	125.00	0.48
50-5110-00 Reserve Study (1/3, every three years)	1,800.00	150.00	0.58
50-5125-00 Meeting / Community Event	500.00	41.67	0.16
<b>UTILITIES Clubhouse and Commons Only</b>			
65-6510-00 Electricity (Clubhouse only)	1,800.00	150.00	0.58
60-6030-00 Gas (Clubhouse only)	1,200.00	100.00	0.39
65-6515-00 Water/Sewer/Garbage (Clubhouse & Commons only)	27,972.00	2,331.00	9.00
65-6540-00 Internet (Clubhouse only)	1,200.00	100.00	0.39
<b>MAINTENANCE</b>			
70-7140-00 General Common area Maint & Repair	1,200.00	100.00	0.39
70-7040-00 Concrete repair/shared common areas	1,000.00	83.33	0.32
70-7045-00 Paint Striping (asphalt areas)	1,000.00	83.33	0.32
80-8022-00 Asphalt Maintenance	1,000.00	83.33	0.32
55-5540-00 Splash Pad County Annual Permit	750.00	62.50	0.24
55-5520-00 Splash Pad Chemicals/Supplies	1,200.00	100.00	0.39
55-5510-00 Splash Pad Operations/testing	9,000.00	750.00	2.90
75-7535-00 Clubhouse Cleaning/supplies	4,500.00	375.00	1.45
70-7130-00 Grounds Cleaning/Pet Waste Bags & Collection	3,600.00	300.00	1.16
60-6010-00 Clubhouse Building Maintenance	1,200.00	100.00	0.39
70-7110-00 TOWNHOME Gutter Repair	4,032.00	336.00	1.50
70-7055-00 TOWNHOME Roof Repairs	4,032.00	336.00	1.50
<b>CONTRACT SERVICES</b>			
75-7510-00 Landscaping	62,160.00	5,180.00	20.00
70-7050-00 Sprinkler/Irrigation repairs	3,108.00	259.00	1.00
75-7530-00 Snow Removal (private roads/walks/shared drives)	46,620.00	3,885.00	15.00
70-7010-00 Tree Trimming/Replacement	3,108.00	259.00	1.00
75-7525-00 Pest Control/Extermination	4,500.00	375.00	1.45
<b>RESERVE CONTRIBUTIONS</b>			
99-9920-00 Reserve Contribution Clubhouse/Common Areas (all)	43,512.00	3,626.00	14.00
99-9910-00 Reserve Contribution TOWNHOMES ONLY	139,860.00	11,655.00	45.00
<b>TOTAL EXPENSES</b>	<b>467,880.00</b>	<b>38,990.00</b>	Single or Town
<b>NET INCOME SURPLUS</b>	<b>0.00</b>	<b>-</b>	<b>-</b>