

FORM
OR-LB-SBH

NOTICE OF SUPPLEMENTAL BUDGET HEARING

• Use for supplemental budget proposing a change in any fund's expenditures by more than 10 percent.

A public hearing on a proposed supplemental budget for **Nehalem Bay Fire and Rescue District** for the current fiscal year will be held at **36375 Highway 101 North, Nehalem, Oregon 97131**.

The Hearing will take place on **Tuesday, June 21, 2026 at 03:00 PM**.

The public may also access the meeting via online Zoom Video Conference at **https://zoom.us** Meeting ID 871 6342 1341
Passcode 413670; audio only access is available (253) 205-0468

The purpose of the hearing is to discuss the supplemental budget with interested persons.

A copy of the supplemental budget document may be inspected or obtained on or after **July 14, 2026** at

39375 Hwy. 101 North, Nehalem Oregon between the hours of **8:00 AM** and **05:00 PM**.

SUMMARY OF PROPOSED BUDGET CHANGES

AMOUNTS SHOWN ARE REVISED TOTALS IN THOSE FUNDS BEING MODIFIED

FUND: Equipment Reserve Fund

Resource		Amount	Expenditure - indicate Org. Unit / Prog. & Activity, and Object Class.		Amount
1	Beginning Fund Balance	\$9,113.50	1	Capital Outlay	\$9,689.89
2			2	Reserved for Future Expenditures	(\$576.39)
3			3		
Revised Total Fund Resources		\$305,351.50	Revised Total Fund Requirements		\$305,351.50

Explanation of change(s):

The Fiscal Year 2026-27 Budget assumed all outfitting costs for a newly purchased 2026 RAM truck would have been completed by June 30, 2026. Due to vendor scheduling availability, the additional outfitting costs will be incurred after June 30, 2026.

FUND: Construction Reserve Fund

Resource		Amount	Expenditure - indicate Org. Unit / Prog. & Activity, and Object Class.		Amount
1	Beginning Fund Balance	\$156,123.76	1	Capital Outlay	\$162,528.84
2			2	Reserved for Future Expenditures	(\$6,405.08)
3			3		
Revised Total Fund Resources		\$840,941.76	Revised Total Fund Requirements		\$840,941.76

Explanation of change(s):

The Fiscal Year 2026-2027 Budget assumed all costs for the Solar Panel Project for Station 13 would have been incurred by June 30, 2026. Due to vendor scheduling availability, the project will be completed after June 30, 2026