



# Saint Patrick Parish Year-End Financials

## INCOME

INCOME	Recent Fiscal Year July '24-June '25 (Actual)	Prior Fiscal Year July '23-June '24 (Actual)	July '25-June '26 (Budget)
Adult Envelopes	\$1,020,908	\$989,589	\$1,025,000
Loose Collection	\$66, 064	\$62,527	\$65,000
Youth Collection	\$12,195	\$10,962	\$11,319
Christmas & Easter	\$69,761	\$54,879	\$70,000
Special Collections	\$109,510	\$91,009	\$103,645
Gifts, Grants & Memorials	\$588,783	\$517,530	\$530,595
School Tuition	\$1,164,844	\$994,996	\$1,138,130
School Activities	\$229,457	\$184,473	\$211,112
School Fundraising	\$223,993	\$166,865	\$223,575
Youth & Family Discipleship	\$44,522	\$58,926	\$54,320
Cemetery	\$59,854	\$52,150	\$57,150
Gain on Investments	\$107,338	\$81,745	\$3,471
Other Categories	\$90,473	\$391,324	\$80,692
Unrealized Gain on Investments	\$124,048	\$147,482	\$0
<b>TOTAL REVENUE</b>	<b>\$3,911,750</b>	<b>\$3,804,457</b>	<b>\$3,574,009</b>



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## EXPENSES

EXPENSES	Recent Fiscal Year July '24-June '25 (Actual)	Prior Fiscal Year July '23-June '24 (Actual)	July '25-June '26 (Budget)
Wages & Benefits	\$2,552,472	\$2,145,856	\$2,659,422
Business Expenses	\$308,032	\$288,900	\$256,574
Parish Insurance	\$55,732	\$55,177	\$56,357
Pastoral/Liturgy	\$52,744	\$54,885	\$59,739
Maintenance	\$187,021	\$92,097	\$154,594
Utilities	\$154,344	\$141,010	\$151,280
School Expenses	\$275,121	\$228,568	\$255,742
Youth Ministry	\$46,525	\$53,647	\$48,312
Charity	\$26,584	\$29,051	\$25,870
Other Expenses	\$75,209	\$65,491	\$65,283
Unrealized Loss on Investments	\$75,020	\$72,193	\$0
Loss on Investments	\$840	\$17,280	\$0
<b>TOTAL EXPENSES</b>	<b>\$3,809,644</b>	<b>\$3,244,155</b>	<b>\$3,733,173</b>
Income/(Loss)	\$102,108	\$560,302	(\$159,164)