



Saint Patrick Parish Year-End Financials & Budget

	FY27 Bud	FY26	FY25
Revenue	Jul '26 - Jun '27	Jul '25 - Jun 26	Jul '24 - Jun 25
School Tuition+Daycare+Grants	\$ 1,390,692	\$ 1,210,863	\$ 1,257,946
Adult Envelopes	\$ 1,033,202	\$ 1,028,639	\$ 1,021,158
Gifts + Memorials	\$ 750,720	\$ 885,382	\$ 576,943
School Lunch + Activities	\$ 176,355	\$ 126,024	\$ 139,572
School Fundraising	\$ 175,860	\$ 168,518	\$ 168,992
Christmas/Easter/Holiday Collection	\$ 83,859	\$ 76,374	\$ 69,761
Youth Family Dicipleship	\$ 74,053	\$ 63,169	\$ 31,025
Maintenance + Utilities Collection	\$ 68,424	\$ 64,667	\$ 56,035
Loose Collection	\$ 67,839	\$ 76,463	\$ 66,064
Charity Collection	\$ 45,760	\$ 46,183	\$ 17,640
Cemetery	\$ 36,716	\$ 32,800	\$ 59,854
Youth Collection	\$ 20,038	\$ 22,920	\$ 12,195
Gain on Investments	\$ -	\$ 102,762	\$ 104,052
Unrealized Gain on Investments	\$ -	\$ 174,921	\$ 124,048
All Other Revenue	\$ 163,034	\$ 210,397	\$ 194,285
Total Revenue	\$ 4,088,862	\$ 4,290,082	\$ 3,911,603
	FY27 Bud	FY26	FY25
Expense	Jul '26 - Jun '27	Jul '25 - Jun 26	Jul '24 - Jun 25
Wages + Benefits	\$ 2,857,062	\$ 2,667,972	\$ 2,552,476
Maintenance + Grounds + Utilities	\$ 398,957	\$ 330,439	\$ 311,615
School Lunch/Activities Expense	\$ 132,553	\$ 134,120	\$ 123,024
Technology Expense	\$ 81,908	\$ 137,891	\$ 51,742
Pastoral + Liturgy	\$ 77,178	\$ 79,629	\$ 59,440
Parish Insurance	\$ 70,208	\$ 74,264	\$ 55,732
School Fundraising Expense	\$ 68,211	\$ 61,072	\$ 66,614
Furnishings/Equipment	\$ 53,218	\$ 81,444	\$ 125,417
Youth Family Dicipleship	\$ 53,197	\$ 50,945	\$ 46,525
Charity	\$ 48,241	\$ 53,914	\$ 26,620
Unrealized Loss on Investments	\$ -	\$ 68,324	\$ 75,020
Loss on Investments	\$ -	\$ 7,348	\$ 840
All Other Expense	\$ 345,062	\$ 343,996	\$ 322,549
Total Expense	\$ 4,185,795	\$ 4,091,358	\$ 3,817,612
TOTAL Income/(Loss)	\$ (96,933)	\$ 198,723	\$ 93,991