

Corporate Strategy

Prepared by:

Date:

Mission
Statement:

CURRENT SITUATION - PROGRAMS AND SERVICES

Program name:

Program
summary:

KPIs:

Program name:

Program
summary:

KPIs:

Program name:

Program
summary:

KPIs:

Program name:

KPIs:

Corporate Strategy

Focus Area 1:

Objective 1:

KPI:

Weighting: % Budget:

Weighting: %
Budget:

Income:

Objective 2:

KPI:

Weighting: % Budget:

Income:

Objective 3:

KPI:

Weighting: % Budget:

Income:

Focus Area 2:

Objective 1:

KPI:

Weighting: % Budget:

Weighting: %
Budget:

Income:

Objective 2:

KPI:

Weighting: % Budget:

Income:

Objective 3:

KPI:

Weighting: % Budget:

Income:

Corporate strategy

Focus area 3:

Weighting: %
Budget:

Objective 1:

KPI:

Weighting: %

Budget:

Income:

Objective 2:

KPI:

Weighting: %

Budget:

Income:

Objective 3:

KPI:

Weighting: %

Budget:

Income:

Focus area 4:

Weighting: %
Budget:

Objective 1:

KPI:

Weighting: %

Budget:

Income:

Objective 2:

KPI:

Weighting: %

Budget:

Income:

Objective 3:

KPI:

Weighting: %

Budget:

Income:

Corporate strategy

Mission focus :		Weighting:	%
		Budget:	
Objective 1:			
	KPI:		
	Weighting:	%	
		Budget:	
Objective 2:			
	KPI:		
	Weighting:	%	
		Budget:	
Objective 3:			
	KPI:		
	Weighting:	%	
		Budget:	
Objective 4:			
	KPI:		
	Weighting:	%	
		Budget:	

Corporate strategy

RISK REGISTER

Risk	Likelihood (1-5)	Impact (1-5)	Risk score (L X I)	Mitigation strategies
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