



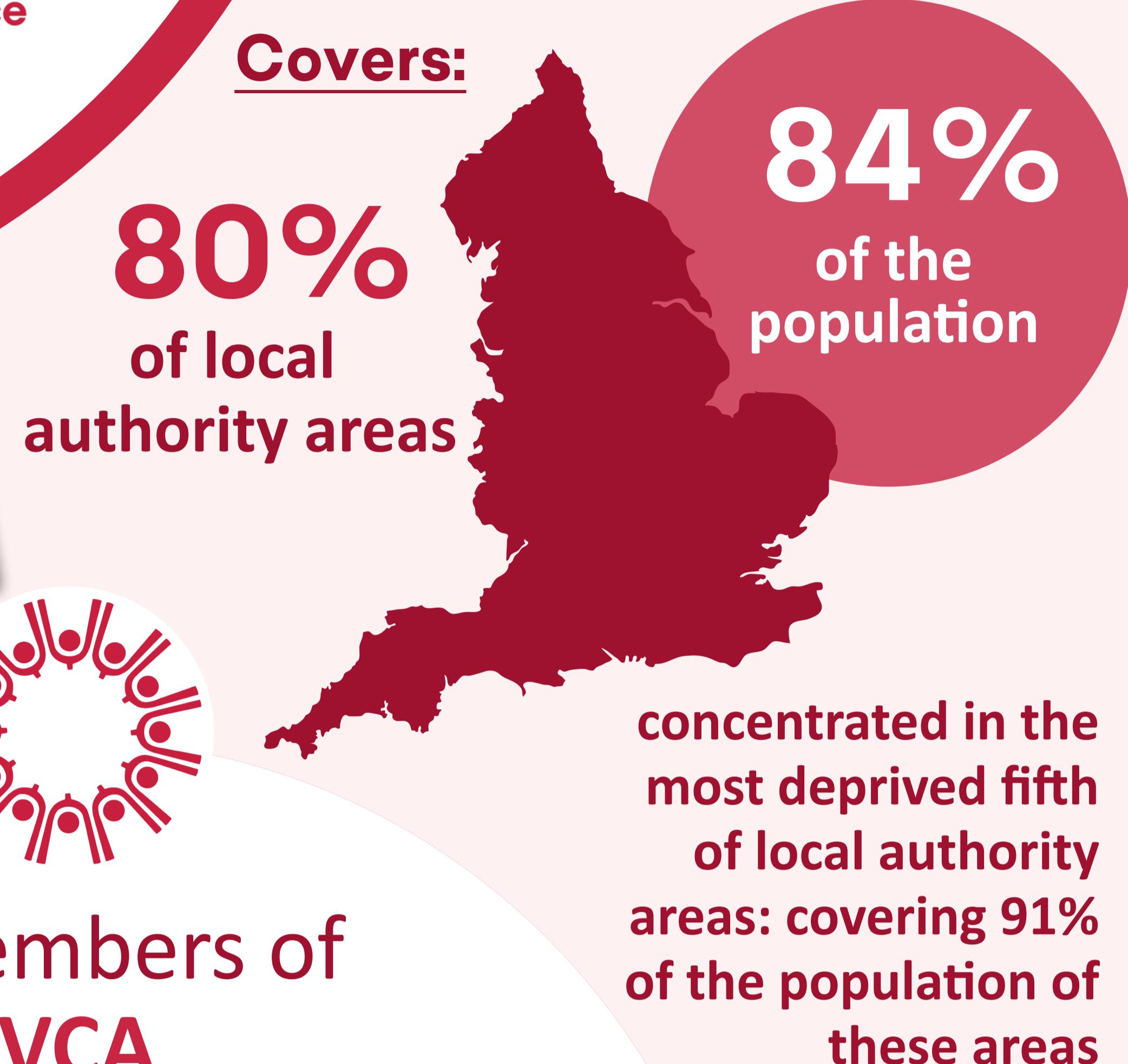
navca
local focus national voice

187



Members of
NAVCA

The local infrastructure network across England



What local infrastructure organisations do



Top 3 most important activities are:

- 1 supporting organisations or individuals
- 2 representation and advocacy for VCSE sector
- 3 enabling volunteering

Income and spending in the year to 31 March 2021

£+

combined income

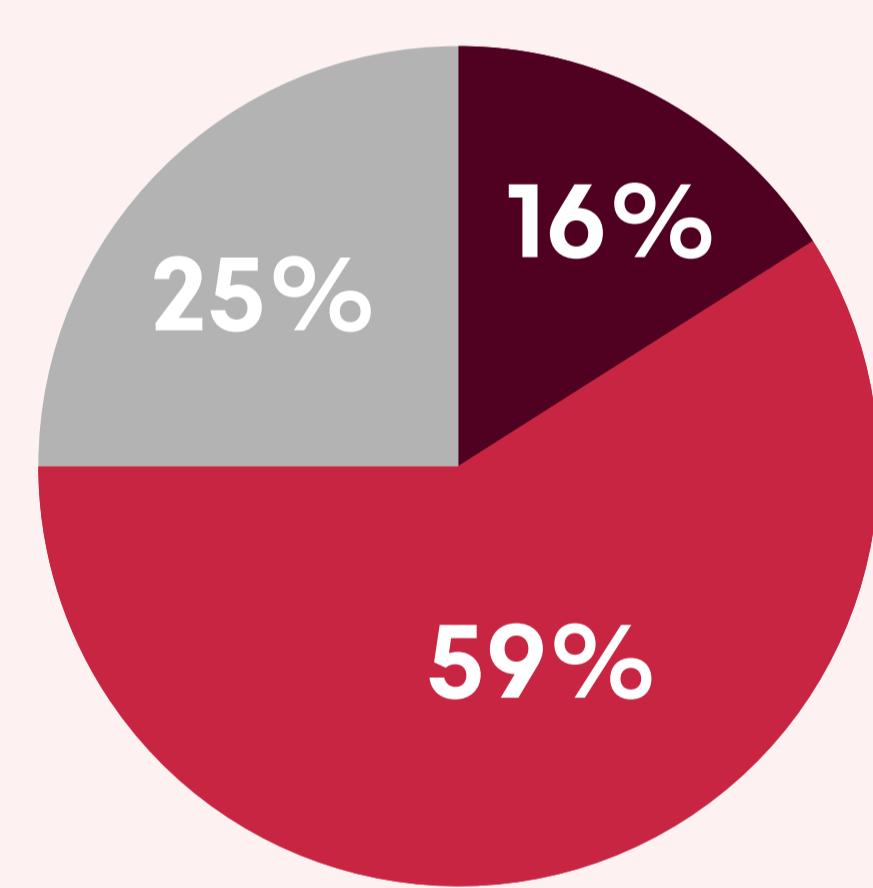
£173m

£-

combined expenditure

£157m

NAVCA members by annual income:



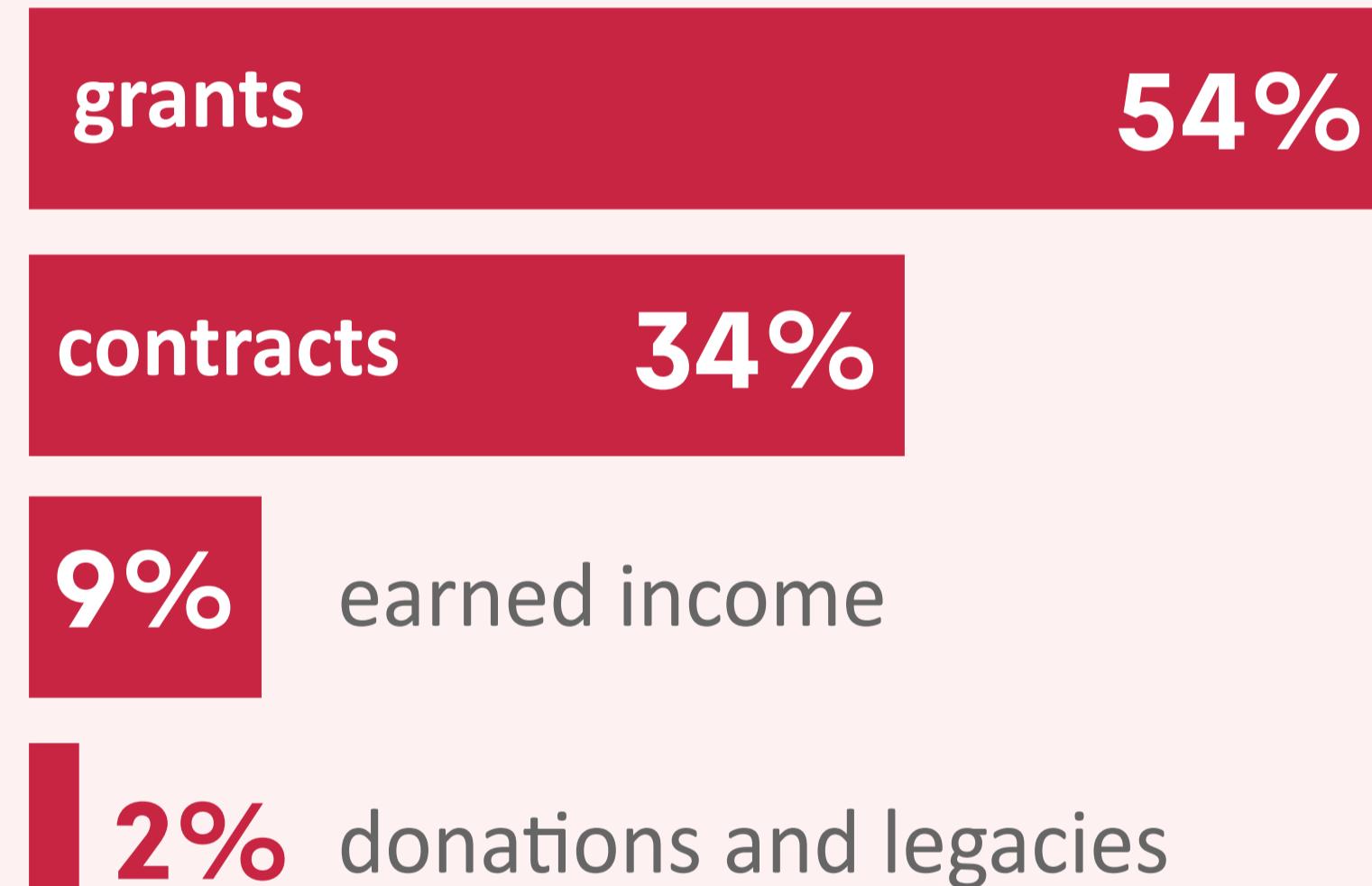
Impact of the Covid-19 pandemic on local infrastructure finances in 2020-21:



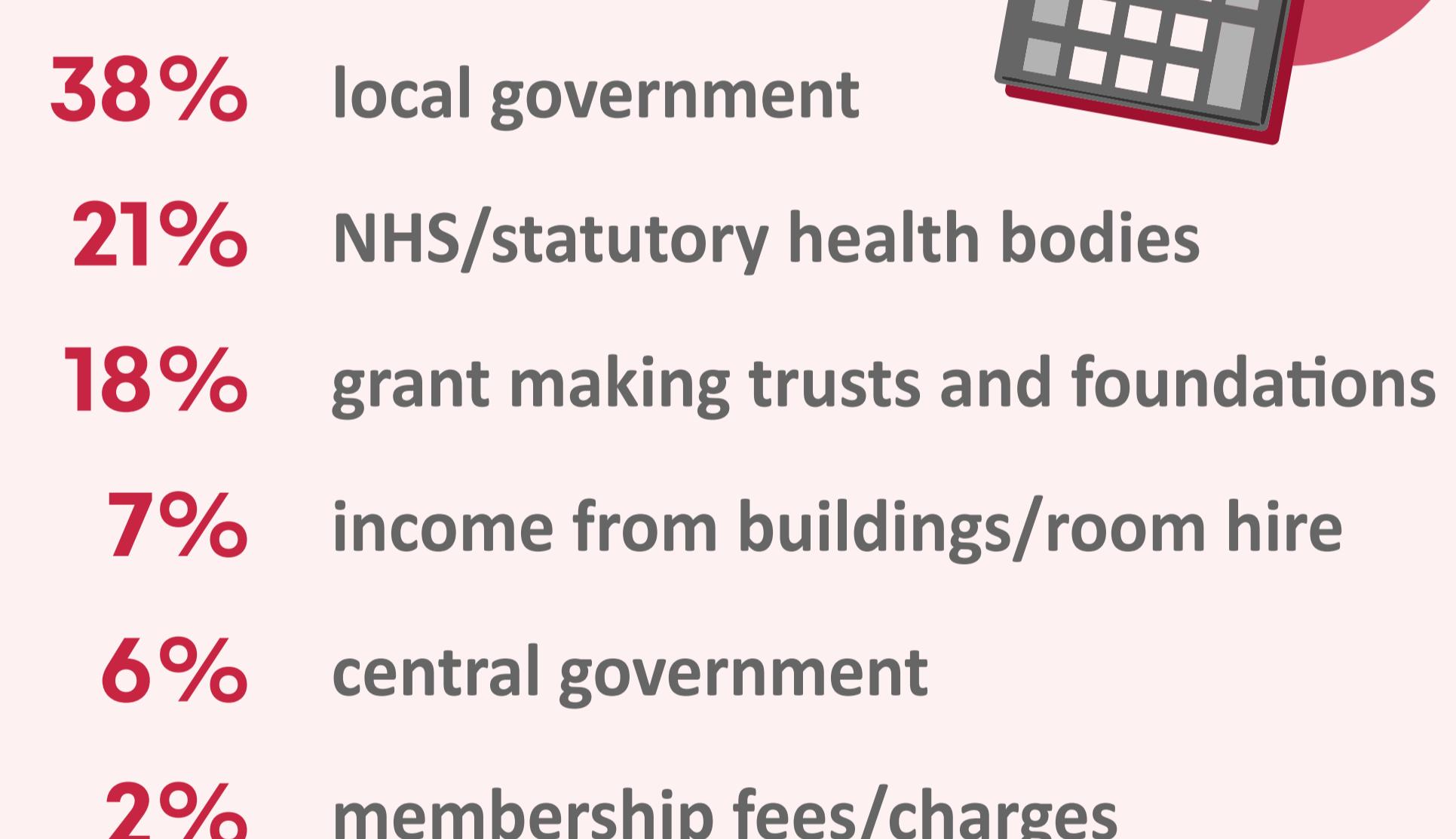
Income increased by **18%**

increase per year 2016-2020 was 4%

Type of income:



Sources of income:



Expenditure increased by **11%**

increase per year 2016-2020 was 2%

Staffing and volunteers



16,576

volunteer hours each week, the equivalent of 474 FTE paid staff

3,467
full time equivalent staff

Delivered by



9,740 regular volunteers



1,706 trustees/board volunteers



The local VCSE sector in 2022

Local infrastructure organisations:



support many more VCSE organisations that are not members



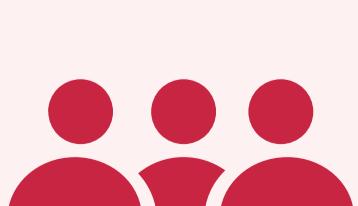
Major concerns of local VCSE organisations include:



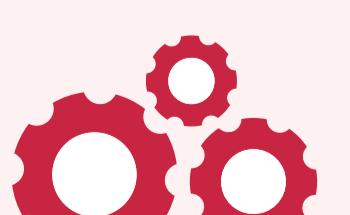
Accessing funding



Managing finances



Managing staff and wellbeing



Adapting services



Recruiting and supporting volunteers

Local voluntary & community sector infrastructure network 2022

Sheffield Hallam University

Delivering the Four Functions of Infrastructure

Leadership and Advocacy

Seat at local strategic tables:

integrated health and care arrangements	89%	✓
health and wellbeing board	71%	✓
local resilience forum	69%	✓

High participation and influence by VCSE in local strategies:

VCSE/civil society strategy	78%	✓
community strategies	70%	✓
health and wellbeing strategies	70%	✓
integrated care strategies	57%	✓

Partnerships and Collaboration

Local infrastructure organisations have strong relationships with:

other local support organisations	93%	✓
larger service delivery voluntary organisations	87%	✓
racially minoritised community groups	74%	✓

Strong relationships with external stakeholders:

local council officers	91%	✓
NHS commissioners and providers	86%	✓
local grant making trusts and foundations	84%	✓

Capacity Building

Supported local VCSE organisations to secure funding of:

£139m

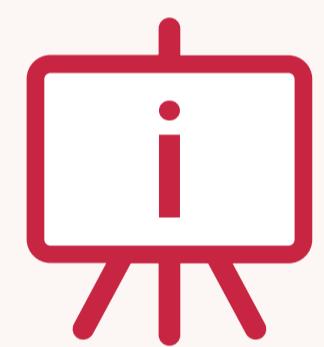


91%



provide one to one practical guidance and support for VCSE organisations

91%



provide training for VCSE organisations

98%



expect continuing or increasing demand for practical support and guidance for VCSE organisations

Volunteering

88% promote/advertise volunteering opportunities

81% give advice/promote good practice

70% offer a matching function

67% host or run a volunteer centre

58% co-ordinate volunteers

In the 12 months to March 2022:

30,000

organisations have used volunteering services



91%
of which are local VCSEs



The Future

Local infrastructure organisations are building for sustainability by:

building stronger relationships with health authorities	96%	✓
building alliances and collaborations with other VCSE organisations	94%	✓
building stronger relationships with local authorities	92%	✓
demonstrating impact	90%	✓
diversifying funding streams	86%	✓

Support needed in the next 2-3 years to:

evaluate and demonstrate impact

develop business and funding streams

enhance leadership and strategic thinking



Local voluntary and community sector infrastructure network 2022

For the full report please see www.navca.org.uk

NAVCA - Charity No: 1001635

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