Wonderland Educational Estate Association
2021-2022 BUDGET SCHEDULE

Revenues	Orginal	Final
Local Support:		
5740 Revenue from Local Sources	230,000	
5750 revenues from CoCccurricular	50,000	
Total Local Support	280,000	-
State Program Revnues:		
5810 Foundation School Program	4,681,060	
5820 State Program revenues		
Total State Program Revenures	4,681,060	-
Federal Program Revenues:		
5920 Federal Revenues (TEA)	525,000	
ESSER 2.0	721,003	
ESSER 3.0	1,079,513	
Total Federal Progeram Revenues	2,325,516	-
TOTAL REVENUES	7,286,576	-
EXPENSES		
11 INSTRUCTION	2,500,000	
12 INSTRUCTIONAL RESOURCES/MEDIA	200,000	
13 CURR.DEV./INST STAFF DEV.	125,000	
23 SCHOOL LEADERSHIP	240,000	
31 GUIDEANCE	50,000	
33 HEALTH SERVICES	125,000	
35 FOOD SUPPORT	400,000	
36 COCURRR./EXTRACURR. ACTIVITIES	55,000	
41 GENERAL ADMINISTRATION	580,000	
51 PLANT MAINTENANCE/OPERATIONS	500,000	
52 SECURITY /MONITORING SERVICE	100,000	
53 DATA PROCESSING	150,000	
TOTAL EXPENSES	5,025,000	-
NET ASSETS	2,261,576	-