# Tania "For this reason I bow my knees before the Father, from whom every family in heaven and on earth is named."

Ephesians 3:14-15

### A LETTER FROM OUR PASTORS





Looking at our church today, it's hard to believe it all began in a living room with just twelve people. Twelve people full of faith and a simple "can-do" spirit. What united them was a shared desire to expand Heaven one soul at a time. None of us could have imagined in those early days the incredible things God would do over the next thirty years and beyond. What we've witnessed since then can only be described as a miracle; a miracle ignited by a church who saw the vision and gave toward the vision.

At Patria, we remain committed to transparency. We want you to see how God is moving through our church and your faithful giving, so we provide regular updates on how your generosity is being stewarded. It's easy to forget how far we've come, which is why we're so grateful for this opportunity to pause, reflect, and celebrate what God has done through your obedience and generosity.

Inside this report, you'll see the impact of your giving, service, and prayers. Together, we are expanding the family through our campuses, family ministries, and more. We are expanding Heaven through our Faith Journey and Care & Counseling ministries. We are expanding the mission through local and global outreach. You'll also see how we're expanding our reach and footprint through digital platforms and partnerships. And finally, you'll see how we are expanding through the Beyond Campaign; creating space and preparing for the greater things God has in store.

Above all, this report is a testimony of God's goodness and the miracles He continues to perform. As we look ahead, our confidence rests in this: the story isn't finished. God is still writing it. One day, when we reflect on all He has done, our hearts will be full of awe and gratitude, and together we will say, "Thank you, Lord."

With love and gratitude, Pastors Adam & Ashlee Mesa





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#### **Expanding the Family**

04 - 06

When you are at Patria, you are family. See how we are growing through our attendance, family ministries, expansion, and campuses.

#### **Expanding Stewardship**

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Patria believes in transparency in how we steward the church's finances and provides a full financial breakdown.

#### **Expanding Beyond**

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Patria is embarking on a three-year capital campaign called the *Beyond Campaign* to enhance our worship experience and make room for all those we've been praying for.

#### **Expanding the Mission**

09 - 10

Patria believes in caring for our community and beyond through *local*, *national*, and *global outreach*.

#### **Expanding Heaven**

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Patria is committed to expanding Heaven by walking alongside those who call Patria "home." See the impact made through Patria's Faith Journey and Care & Counseling ministries.

#### **Expanding Our Reach**

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In today's world, Patria emphasized the importance of having a *digital* presence that reaches far beyond the walls of our church.

#### **Expanding Our Footprint**

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Patria partners with and provides community and resources to churches and pastors through the *Patria Network* and *Patria Conference*.



Attendance

6,125

Average Weekly Attendance

17%

Increase From 2024



Rancho Campus added a Saturday night service that sees an average of **710** people every week!

### Christmas 2024

10,485

Total Attendance *Up* **49%** *from* 2023

### Easter 2025

16,426

Historic Record-breaking Attendance









1,549

First-Time Kids

38,117

**Total Check-Ins** 





1,108

Average Weekly Jesus Club Attendance

Increase from 2024

### Rancho

Patria Rancho continues to be the hub for all Patria campuses. We've added a Saturday night service and enhanced our courtyard experience, allowing for 11% weekly attendance growth.







### Pomona

Patria Pomona launched in 2019. Over the last five years, Patria Pomona has truly experienced God's favor and hand on the campus averaging 469 individuals weekly. Pomona pastors and staff continue to build relationships in the community to further the work of the Kingdom in Pomona.

### Alameda

Since Patria Alameda officially launched on December 22, 2024, there has been tremendous growth and impact in the community. Ourcampus in Northern California has embraced the DNA of Patria and has been a great addition to the family!





### Corona

Patria Corona is coming! We're ready for our next campus launch in the city of Corona, with the goal of launching Easter 2026.

### Newport Beach

Welcome to our newest campus, Patria Newport Beach! Beginning January 2026 on Thursday nights with plans to host Sunday services in 2027.





## EKPANDING Stewardship

Financial Breakdown, November 2024 - October 2025

#### **Total Income**

#### Tithes and Offerings

\$15,170,078

Rancho, Pomona, and Alameda Campus Giving, Children's, Youth, and Young Adults Ministries

#### Restricted Giving

\$2,772,736

Beyond Campaign, Special Projects and Designated Giving

#### **Operational Budget**

#### Staffing

\$7,177,073

Salaries, Benefits and Taxes

#### Ministry Operations

\$4,422,506

Service Production, Patria Kids, Patria Youth, Growth Track Neighborhood Groups, Leadership Development, Office Supplies, Advertising and Marketing, Social Media and Web Support and more

#### Missions & Outreach

\$416,565

Mission Trip Revenue and Scholarships

#### Abundant Preschool Of Learning

\$1,606,886

#### Lease/Rental Income

\$2,604,393

Abundant Business Park-Utica, United Christian Academy, LPU, Event Rental

#### **Facilities**

\$9,287,302

Campus Operations, Mortgage Expenses, Insurance Expenses, Repair and Maintenance, Housekeeping, State and Local Taxes

### Generosity \$1,304,356 Center, Missions, Outreach & Benevolence

Generosity Center (Food Distribution), Local/Global Outreach, Missionary Support, Funerals, Counseling, Family to Family and Christmas Outreaches

#### Special Projects

\$5,343,935

Beyond Campaign (including Rancho Courtyard, Alameda Start Up, Patria HQ), Family Coffee Co.\*

\*a loan was secured and used to push projects forward

## Total \$22,570,658

Total \$27,535,172



This year, Patria introduced the Beyond Campaign, a capital campaign to raise \$20,000,000 over three years. This journey to make a lasting impact in our region covers 4 initiatives: Expanding the House, Fostering Healthy Community, Reimagining Worship, and Empowering the Next Generation. Here is where we are currently!

\$12,449,113

AMOUNT Pledged ytd \$3,523,606

AMOUNT Received ytd 2,525

FAMILIES THAT HAVE GIVEN

#### COURTYARD Experience



\$1,529,459

Fully Funded. Project Complete. ALAMEDA CAMPUS Start-up



\$274,037

Fully Funded. Project Complete. PATRIA HEADQUARTERS AND COUNSELING CENTER



\$3,540,284

Projected to be completed December 2025.

Partner with us today to pave the way and make room for all the growth God is entrusting us with!

WWW.PATRIA.CHURCH/BEYOND





### Local Outreach

#### **Generosity Center**

Patria serves our local community through our Generosity Centers, including our Food and Diaper Banks where we feed hundreds of families every week.

1,629,000

Pounds of Food Distributed

32,625

**Families Reached** 

130,500 Individuals Reached

496

Volunteers

\$105,100

**Amount Donated** 

### **Shower Trailer**

Twice a month, Patria provides shower facilities for the unhoused and underprivileged

330

People Reached

22

Outreaches















Global Initiatives Supported **B**Mission Trips

198 Individuals Sent Out

Just a few organizations and places we've served and supported this year.

Life Impact International

Thailand and Brazil

Convoy of Hope

Messenger International

Water Filtration for African Schools Studio Ten Ministries

Nepal

Mike Keyes Ministries

Philippines

Strong Tower Christian Academy

Nigeria

New Life Discipleship

Uganda

Mali

Lost and Found International

Chiapas, Mexico

City of Angels

Tijuana, Mexico

Books of the Bible Translation

IllumiNations



Faith Journey

6,076

**Salvations** 

1,921

**Baptisms** 

667

Growth Track Graduates

Forward Graduates





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Neighborhood Groups

# 5,775

Neighborhood Group Sign-Ups



1,786

Patria Volunteers





# 551

Reached in Counseling

2,334

Hours of Care and Counseling Provided



201

Reached in Life Care Classes



48

Families Cared For Through Funerals



### **Digital Presence**

PODCASTS (BEYOND THE LETTER, BEYOND I DO, & BIBLE CLUB)

169.097

9.6 Million

143,222

Subscribers

,437,568

Views



### PATRIA CHURCH ONLINE

22.800

YouTube Subscribers

Views

668.931

### PRAY.COM

Subscribers

Pastor Adam's Subscribers





### The Influence of Patria

### PATRIA NETWORK

The Patria Network is an initiative dedicated to supporting and empowering pastors with essential resources, mentorship, and guidance under our covering. It equips them with the tools and support needed to lead effectively and make a Kingdom impact.

### PATRIA CONFERENCE

The Patria Conference is our annual family reunion, where we gather to deepen our faith through revitalizing worship, empowering breakouts, and transformative gatherings. It is a place where faith, community, and purpose converge.





We want to thank you for being a part of our Patria Family and for partnering with us to build the Kingdom of God for generations to come.

To receive more information about Patria, visit our website,

WWW.PATRIA.CHURCH

