

Spalding County General Fund FY27 Expenditure Budget

Department	FY26	FY27	Delta
800 MHz Communication	\$566,011	\$644,728	\$78,717
Accountability Court	\$197,036	\$205,859	\$8,823
Administration	\$640,924	\$690,155	\$49,231
Animal Care & Control	\$669,676	\$797,370	\$127,694
Aquatic Center	\$764,512	\$894,174	\$129,662
Board of Elections	\$1,000,441	\$831,310	-\$169,131
Boost Grant	\$36,753	\$88,580	\$51,827
Clerk of Court	\$1,364,870	\$1,466,166	\$101,296
Code Enforcement	\$362,497	\$396,998	\$34,501
Community Development	\$1,385,389	\$1,533,530	\$148,141
Construction Maintenance	\$639,615	\$585,195	-\$54,420
Cooperative Extension	\$205,172	\$199,896	-\$5,276
Coroner	\$132,392	\$155,791	\$23,399
Correctional Institution	\$7,280,936	\$6,500,000	-\$780,936
Criminal Investigation	\$2,463,253	\$2,194,437	-\$268,816
District Attorney	\$925,959	\$1,092,189	\$166,230
Easement Crew	\$578,718	\$1,034,551	\$455,833
Executive	\$1,099,451	\$1,125,949	\$26,498
Finance	\$225,160	\$235,017	\$9,857
Garage	\$518,906	\$552,351	\$33,445
General Appropriations	\$8,501,714	\$5,697,105	-\$2,804,609
Griffin Judicial Circuit	\$391,191	\$176,886	-\$214,305
Griffin+Spalding Development Authority	\$400,000	\$400,000	\$0
Health	\$535,789	\$535,789	\$0
Homeland Security	\$89,264	\$97,752	\$8,488
Human Resources	\$398,071	\$414,122	\$16,051
Information Systems	\$458,825	\$428,959	-\$29,866
Jail	\$12,322,195	\$13,148,458	\$826,263
Janitorial Services	\$189,324	\$199,810	\$10,486
Juvenile Probation	\$901,573	\$948,927	\$47,354
Library	\$232,053	\$356,562	\$124,509
Magistrate Court	\$1,318,562	\$1,424,878	\$106,316
Parks	\$2,883,018	\$2,848,924	-\$34,094
Probate Court	\$389,470	\$388,749	-\$721
Public Defender	\$356,001	\$356,098	\$97
Public Defender Circuit	\$560,473	\$560,743	\$270
Public Information	\$119,551	\$166,223	\$46,672
Public Works	\$5,360,499	\$6,648,564	\$1,288,065
Recreation	\$1,704,097	\$2,162,375	\$458,278
Senior Citizens Bus	\$11,000	\$16,000	\$5,000
Sentence Enforcement	\$663,482	\$796,602	\$133,120
Sheriff Administration	\$2,197,724	\$2,603,071	\$405,347
Sheriff Special Operations	\$1,642,375	\$1,712,182	\$69,807
Sheriff Victim Services	\$102,404	\$107,138	\$4,734
Sheriff Warrant Division	\$2,257,770	\$2,296,621	\$38,851
Solicitor	\$723,958	\$785,064	\$61,106
Solid Waste	\$1,199,062	\$1,343,338	\$144,276
State Court	\$1,100,429	\$1,472,066	\$371,637
Superior Court	\$257,944	\$257,944	\$0
Tax Assessor	\$927,580	\$924,730	-\$2,850
Tax Commissioner	\$1,373,384	\$1,447,449	\$74,065
Uniform Patrol Division	\$6,332,762	\$6,728,271	\$395,509
Welfare	\$84,250	\$93,750	\$9,500
Grand Total	\$77,043,465	\$78,769,395	\$1,725,930