

TOTAL 2026 ACC OPERATING BUDGET **\$15,733,088** **100%**



MINISTRIES & DISCIPLESHIP \$7,018,834 45%

- Ministry across all generations & locations
- Congregational Care, Formation & Prayer
- Worship, Production, Creative & Communications

NEXT GENERATION DEVELOPMENT \$1,044,989 7%

- Residency Program - Partnership with Dallas Theological Seminary
- ACC Academy - PreK thru Elementary Christian Formation Education

MISSIONS & OUTREACH \$1,841,300 12%

- Local & Global Missions
- Local Outreach - Providing care and support to those in need while reaching our community with the hope of Jesus

FACILITIES & OPERATIONS \$5,827,966 36%

- Facilities, Maintenance & Security - across all locations
- Operations & Administration
- Debt Service, Expansion & Renovation

Note: Totals above include both personnel and ministry related expenses.

A LOOK BACK - Celebrating the Impact of Faithful Generosity

TOTAL INCOME - including tithes, offerings and other income

2025	\$16,317,416	\$1,483,799 surplus for the year
2024	\$13,133,064	\$3,169,668 surplus for the year

MINISTRIES & DISCIPLESHIP - actual total expenses % of total expenses

2025	\$7,493,846	51%
2024	\$5,577,989	56%

NEXT GENERATION DEVELOPMENT - actual total expenses

2025	\$1,228,663	8%
2024	\$372,056	4%

MISSIONS & OUTREACH - actual total expenses

2025	\$1,472,294	10%
2024	\$1,120,256	11%

FACILITIES & OPERATIONS - actual total expenses

2025	\$4,638,814	31%
2024	\$2,893,096	29%

TOTAL EXPENSES

2025	\$14,833,617
2024	\$9,963,396

Note: Totals above include both personnel and ministry related expenses.

Surplus funds are invested in ongoing ministry opportunities, capital projects and debt retirement.