



TAKING THE NEXT QUANTUM LEAP

MOL EOU DIZ.

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Agenda

- 1. Key Initiatives CY 2016
- 2. State of Play of the Industry
- 3. Plans Going Forward The Next Quantum Leap



FinanceMalta Key Initiatives - CY 2016

Key Financial Sectors

An ecosystem of financial sector diversity





Key Communication Platforms



Conferences and Events



Technology -Website and Email Marketing

Educational Clinics



Print, PR and Social Media



Technology Dedicated Website





Digital Audit and SEO initiatives increased site visits by 28%

115,918 sessions

CY 2016



90,210 sessions

CY 2015



Print Media

Key Sector Reports



43 Thought Leadership Articles

Specialist Sector Guides

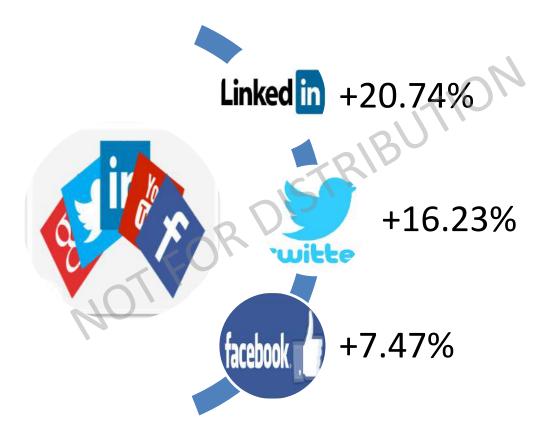
Participation in Key Media Specialist Publications

- Europe GCC Trade and Investment Guide
- HFM Malta Report
- Captive Review
- IFC World Malta
- International Securities Services
- Wealthbriefing Report
- Intelligent Insurer
- IFC Economic Report
- Captive Review ILS Report
- Intelligent Insurer



Social Media Platforms





Educational Clinics



- UCITS V
- Legal Skills and the Financial Sector
- Common Reporting Standards



State of Play of the Industry

Malta's Financial Services Industry

Defined Clusters Shaping the Financial Services Industry





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10th Annual Conference

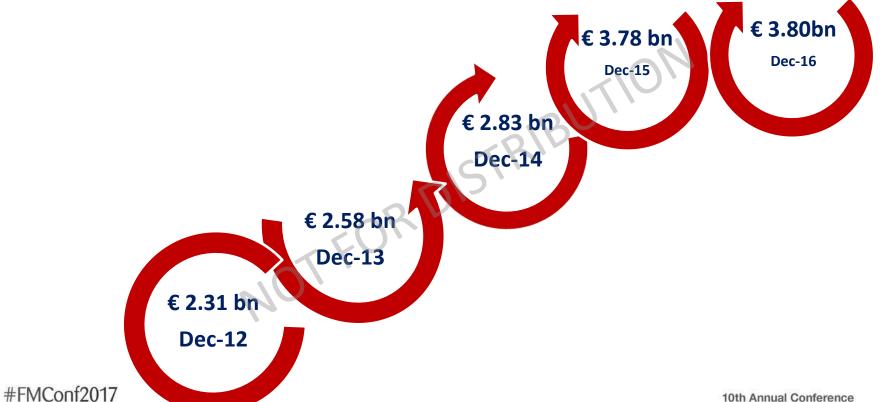
Funds & Asset Management Sector Sustained Growth in New Business over 2016





Insurance Sector Gross Premiums Written





Growth Traction in Pension Business

€ 3.7 billion in assets: 28% yoy growth







Securitisation is Back!!



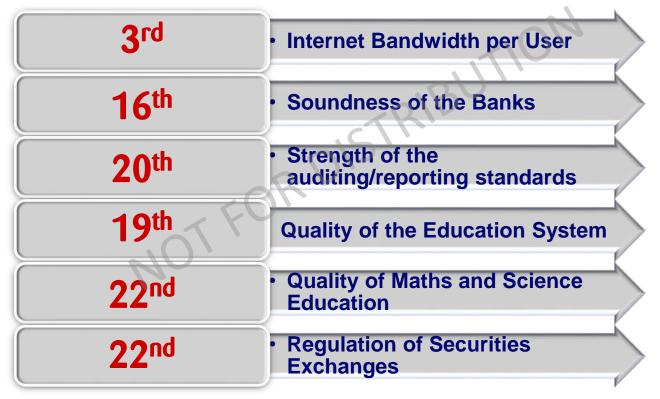


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International Attestations

1st Quartile Ranking for Malta in the Global Competitiveness Index 2016/17

Rank out of 138 Countries



Plans Going Forward

3 Key Thrusts



- 1. Sustain the Growth Traction Achieved in the Key Financial Sectors Intensify key promotional initiatives in Europe/EEA UK, Italy and Switzerland
- 2. Strengthen Malta's Presence in Relatively New Markets
 Strong events calendar covering US, Abu Dhabi, Dubai, Singapore and China
- 3. Sustain Innovation and Devise a Strategy for the New/Emerging Sectors
 Think Tank FinanceMalta, IFSP and MFSA

Acknowledgements



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