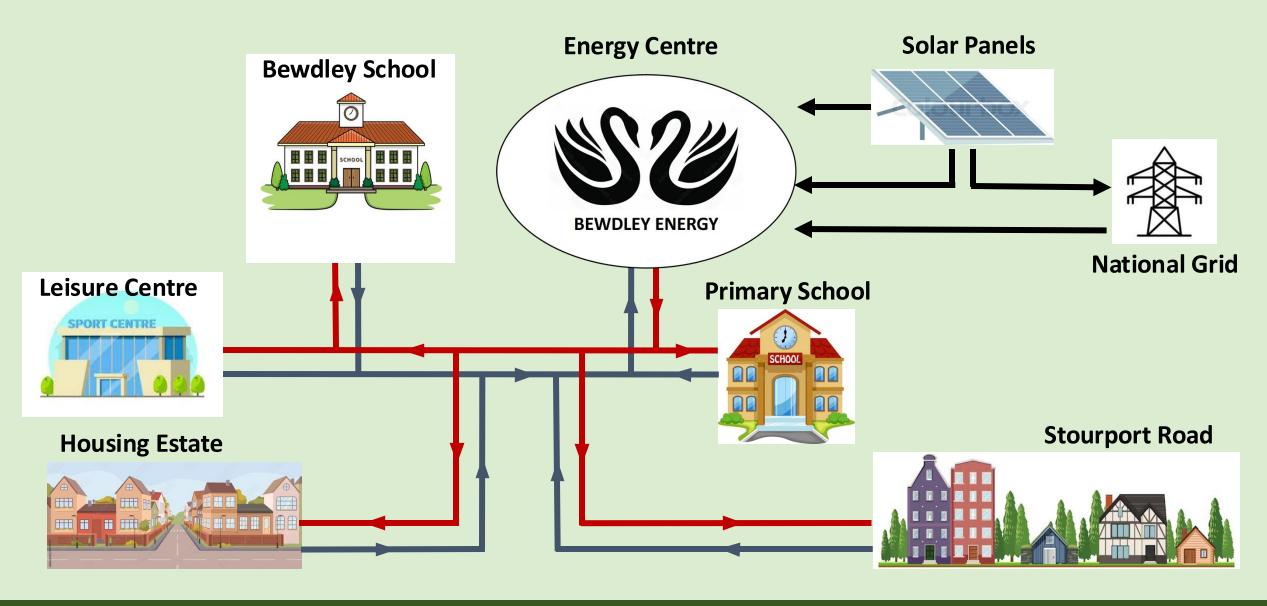


What is our Heat Network?

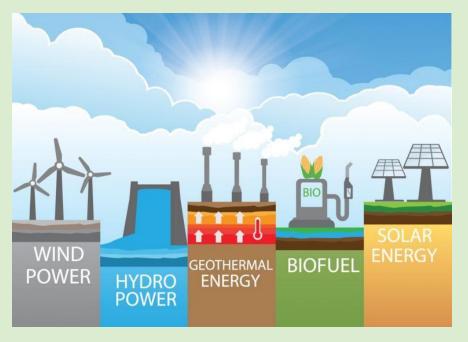


Recap

Why we should do this

Feasibility Study

Project Phases & Timescale



Why we should do this

Renewable Energy will be needed in the future

Presently 20,000 homes a year converting

20,000 homes a week needed to meet 2050

River Severn is a source of heat

Efficient with 3.2kW of heat for input of 1kW

Large scale replacement v individual

Benefits to local people



What are the Community benefits?



Mission

To provide Bewdley with a renewable source of heating and hot water locally controlled to stabilise prices and establish long term energy security whilst being focused on benefits to the community

Community-owned solution

Community investors

Dividend used in the community

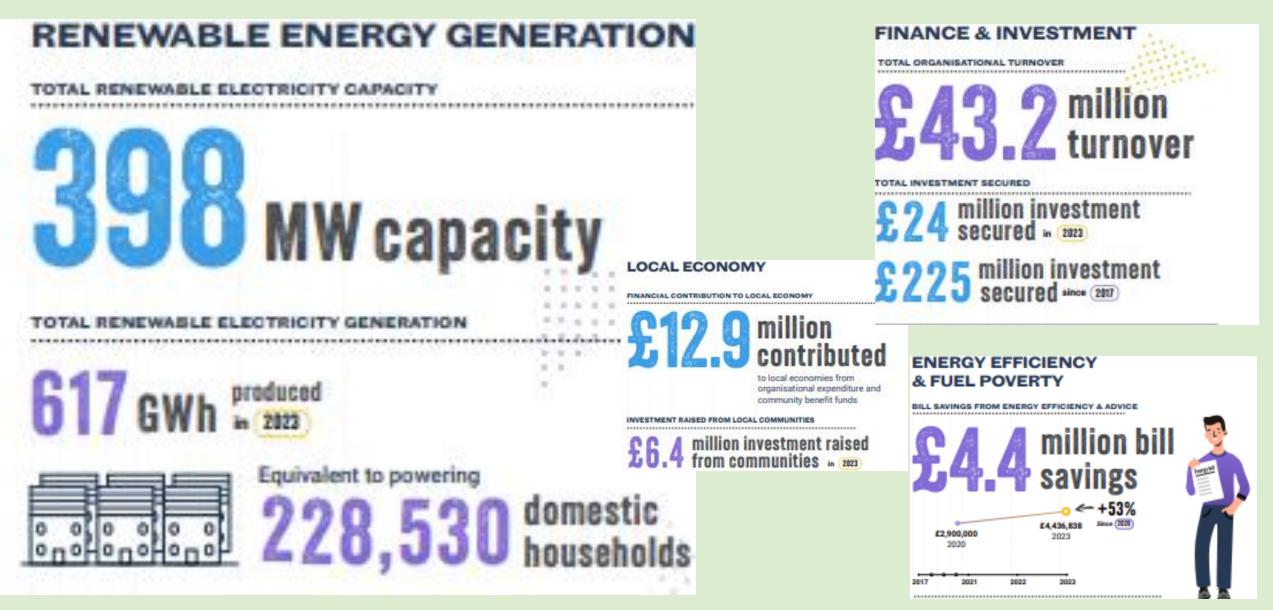
Secure and stable supply

Affordable heat and hot water

Prices tied to rate of inflation



Are there other community energy projects?



Queens Quay, Clydebank



- River Clyde in Glasgow
- Operational Plant
- 5.3MW capacity similar to Phase 1
- Uses 2no water source heat pumps
- Ammonia as refrigerant requires chimney
- Bewdley uses CO₂ so no chimney required

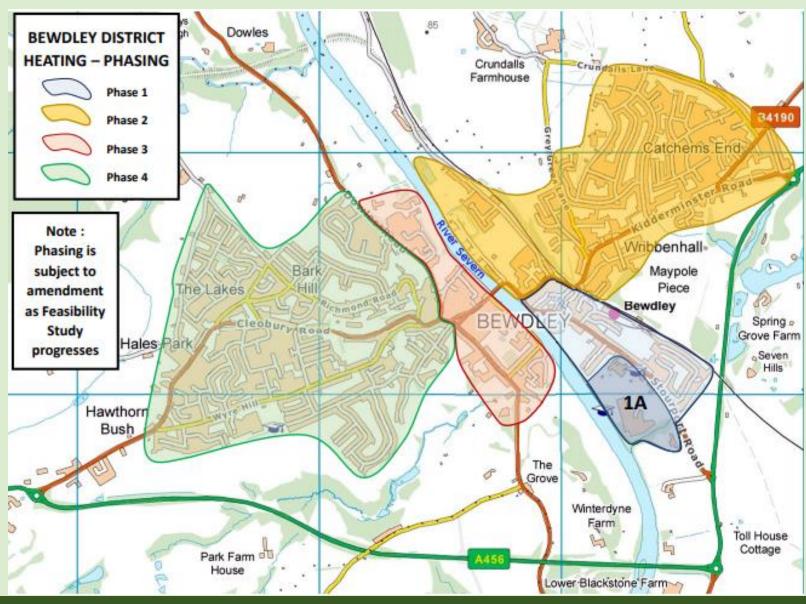


- Community Benefit Society preferred
- Tariffs and standing charges for heat and hot water will be proposed

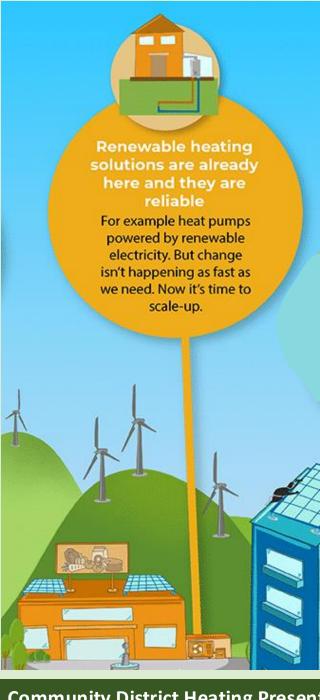
Present Status

- Stage 1 shows potential technical and economic viability
- Stage 2 funding secured early 2025
- Stage 2 Report to be completed by end 2025
- Stage 2 includes basis for ESCo

Project Phases



- Phased plan
- Economic viability on standalone basis
- Phase 1A Schools
 Phase 1B up to
 Beales Corner
- Phases built in sequence



Project Timescale

Phase 1

Phase 2

Phase 3

Phase 4

2025

Feasibility

2026

Market

Feasibility

2027

Build

Market

Feasibility

2028

Commission

Build

Market

Feasibility

2029

Commission

Build

Market

2030

Commission

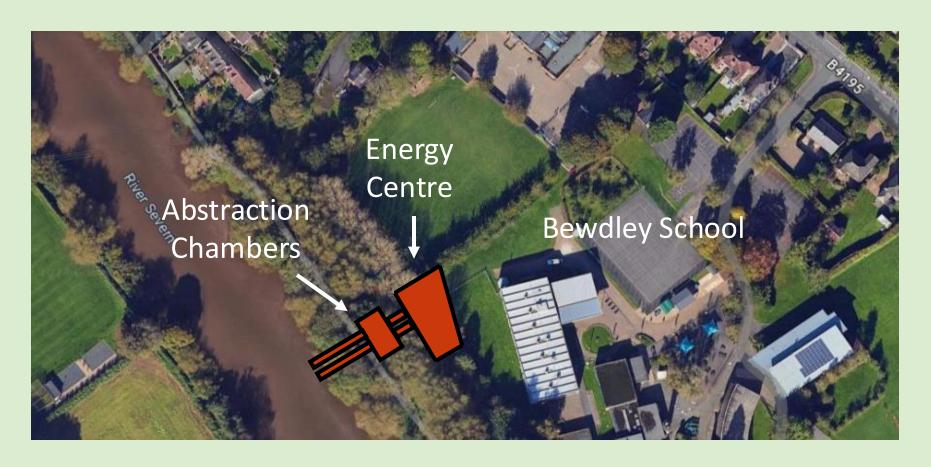
Build

2031

Commission

Site Visit

Location for Energy Centre and Abstraction Chambers in School grounds



Design

Heat Mapping & Network

Household Connection

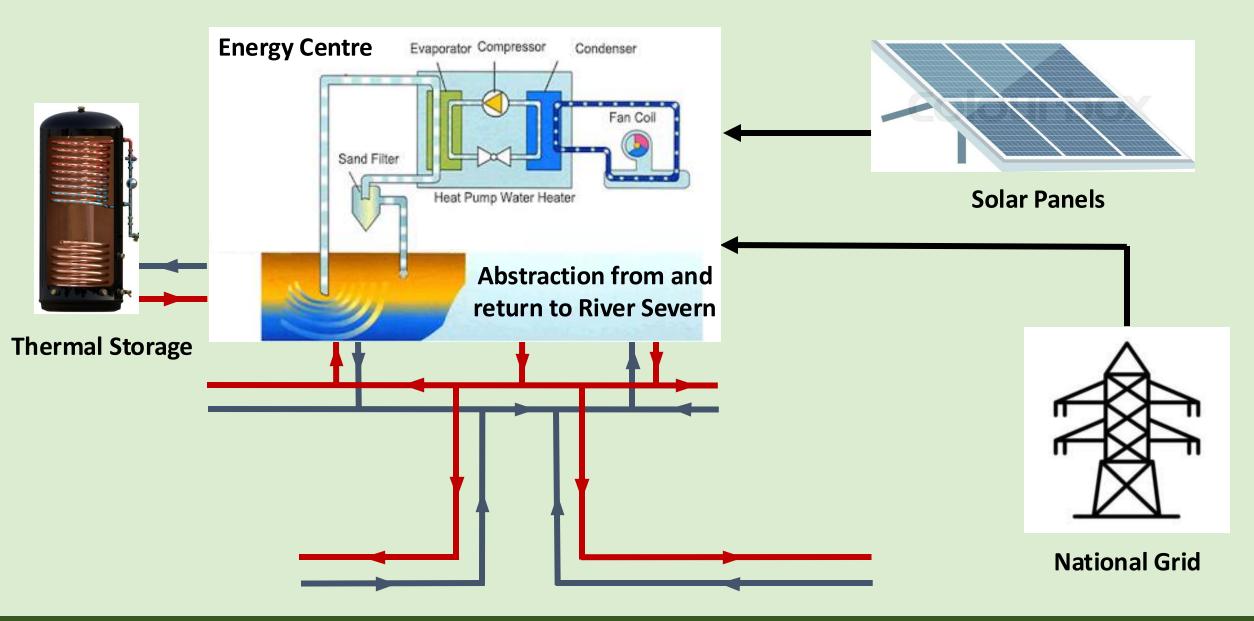
Environmental

Heat Mapping

- Basis for assessing heat demand
- Basis for viability
- Heat network pipework major cost



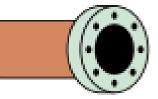
Heat Network – Phase 1



Pipes

An insulated pipe network delivers hot water to connected homes and husinesses

- Uses existing pipework and radiators
- Usage measured by smart meters



businesses Household

Warm homes

Hot water is fed into taps and radiators

HOME/BUSINESS **Heat interface unit** An HIU replaces existing gas boilers and transfers heat from the network to the building's heating system

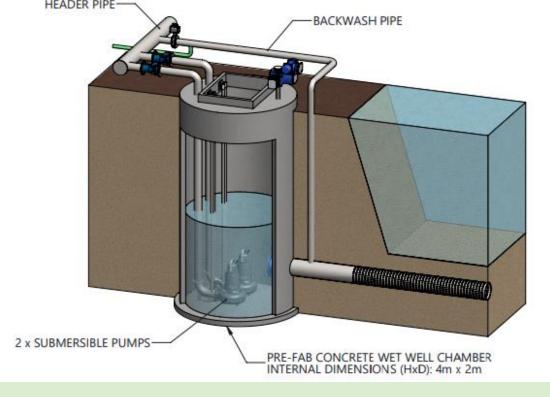
Connection



Environmental

Chambers built under flood plain

- Water abstracted and returned through gravel laid under river bed
- Return temperature approx 3° C less than intake



Questions from the floor

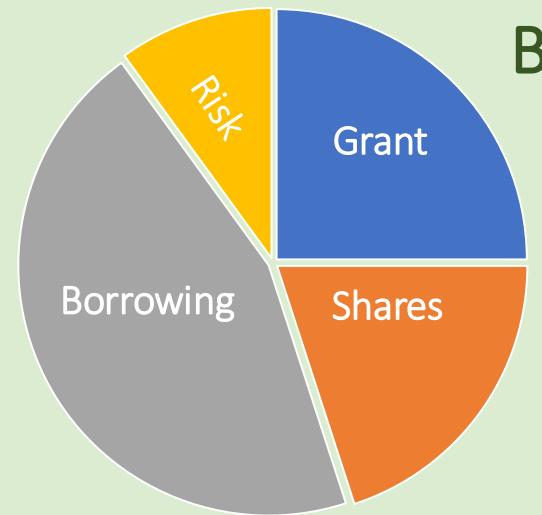


Delivery

Business Case

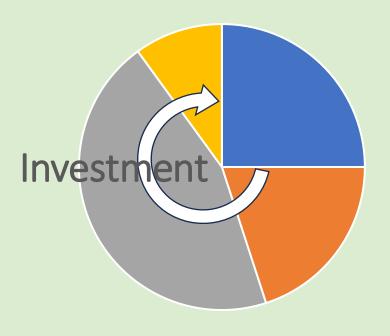
Energy Services Company

Funding & Community Shares



Business Case Summary

Annual Revenue = Customer Sales



Capital Cost of Design,
Construction and Commissioning

Annual Costs = Return on Investment + Operation

Business Case - Government



ASHP £12,000 with £7,500 grant

Not enough Grid capacity for whole of Bewdley



Would it be better for the Government to spend this on renewable alternatives?

Energy Services Company = Community Benefit Society

A **group** of people working together to meet their common **needs**

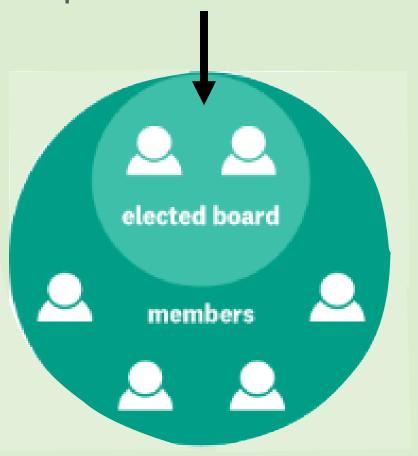
A business **owned**, **controlled**, and primarily for the benefit of its **members**

Versatile model allowing membership from all interested parties

Buying **shares** makes you a **member** and **part owner**

Any excess revenue to community fund

Funded from operational income











Community Shares

STANDARD

Shares raised from the local and wider community



Operating Company

Sales

Sales of Heat and Hot

Final Users

Water

Community Shares

- More than £1m funding being sought through a wider community than Bewdley
- Shares have a fixed value and return in line with ethical investments
- Shares can be withdrawn subject to CBS approval
- Should be considered as a long term investment

Community Booster Shares Fund

"The community knew that if they were part of this offer, they could help make something good happen."

York Supplies, Birmingham



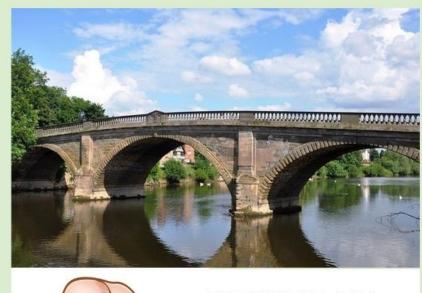
Community Shares

STANDARD

Next Steps

- Complete Stage 2 Feasibility
- Community Benefit Society
- Further Community Meetings
- Register customers & investors

With your support we can make this happen





Community District Heating Presentation