



## Capital Recovery Fee

(Effective March 1, 2025)

The Capital Recovery Fee is a one-time charge for water customers to help cover the cost of existing facilities that provide system capacity. The fee is based on the size of the meter, which reflects the expected water flow needs for each connection.

Meter Size	Capacity Ratio <sup>1</sup>	Equivalent Use by Meter		Capital Recovery Fee (CRF)
		GPM	GPD	
5/8" & 3/4"	1	0.17	250	\$ 2,300
1"	2.5	0.43	625	\$ 5,750
1.25"	3.33	0.58	833	\$ 7,659
1.5"	5	0.87	1,250	\$ 11,500
2"	8	1.39	2,000	\$ 18,400
3"	16	2.78	4,000	\$ 36,800
4"	25	4.34	6,250	\$ 57,500
6"	50	8.68	12,500	\$ 115,000
8"	80	13.89	20,000	\$ 184,000

<sup>1</sup>Capacity Ratio based on AWWA M1 - Principles of Water Rates, Fees, and Charges

For customers with anticipated water demands that exceed the equivalent water use by meter size that is shown in the table above, the Authority retains the right to assess a capital recovery fee based on the actual anticipated max day water demands and cost per gallon per day (GPD) of capacity. This Modified CRF will use the same unit cost of water capacity (\$/GPD) used to develop the meter-based charges above, which is \$9.208. An example of the calculation for a Modified CRF is presented below:

**Modified CRF** will be assessed for any development that uses more than the Equivalent Use by Meter GPD based on Meter Size

Proposed Meter Size	3"	
Standard Equivalent Use by Meter GPD	4,000	
Proposed Water Demand (GPD, max day estimate)	50,000	Proposed Water Demand (GPD) > Equivalent Use By Meter GPD - Use Modified CRF
System Unit Cost (\$/gal/day)	\$ 9.208	
<b>Capital Recovery Fee (CRF)</b>		
<b>Modified CRF<sup>2</sup></b>	<b>\$ 460,404.41</b>	

<sup>2</sup>Modified CRF = Proposed Water Demand (GPD) x System Unit Cost (\$/gal/day)