



Irrigation Capital Recovery Fee (ICRF) & Monthly Rates

The Capital Recovery Fee is a one-time charge for customers to help cover the cost of existing facilities that provide system capacity. Customers pay a Capital Recovery Fee for domestic connections to the water system. Irrigation connections also place demands on the system infrastructure and capacity, and customers are assessed an Irrigation Capital Recovery Fee to cover a portion of the facility costs. Because irrigation demands do not occur consistently throughout the year, the irrigation fee is set to be seventy-five percent (75%) of the Water Capital Recovery Fee.

| Meter Size | Capacity Ratio ¹ | Equivalent Use by Meter | | Water Capital Recovery Fee (WCRF) | Irrigation Capital Recovery Fee (ICRF) |
|-------------|-----------------------------|-------------------------|--------|-----------------------------------|----------------------------------------|
| | | GPM | GPD | | |
| 5/8" & 3/4" | 1 | 0.17 | 250 | \$2,300 | \$1,725 |
| 1" | 2.5 | 0.43 | 625 | \$5,750 | \$4,313 |
| 1.25" | 3.33 | 0.58 | 833 | \$7,659 | \$5,744 |
| 1.5" | 5 | 0.87 | 1,250 | \$11,500 | \$8,625 |
| 2" | 8 | 1.39 | 2,000 | \$18,400 | \$13,800 |
| 3" | 16 | 2.78 | 4,000 | \$36,800 | \$27,600 |
| 4" | 25 | 4.34 | 6,250 | \$57,500 | \$43,125 |
| 6" | 50 | 8.68 | 12,500 | \$115,000 | \$86,250 |
| 8" | 80 | 13.89 | 20,000 | \$184,000 | \$138,000 |
| 10" | 210 | 36.46 | 52,500 | \$483,000 | \$362,250 |

¹Capacity Ratio based on AWWA M1 - Principles of Water Rates, Fees, and Charges. Capacity Ratios reflect Compound Class I meters for meter sizes 5/8" through 8". Turbine Class II meter assumed for 10" meters. If Turbine meters are used for smaller meters, the Capital Cost Recovery fee will be assessed using the Meter Equivalent Ratio reflected in Table VII.2-5 within the AWWA M1 manual.

All water use registered through a customer's irrigation water meter will be subject to a volumetric rate assessed as a cost per one thousand gallons of water used. This rate will be the same as the rate charged to residential customers for water consumed that exceeds 2,000 gallons of water per month.