

# 2025 Fiscal Report

## Gothenburg Artificial Intelligence Alliance

### The Fiscal Year

The fiscal year 2024-10-01 to 2025-09-30 was dominated by the 2025 GAIA Conference. We sold 20 partnerships—five gold, eight silver, three bronze, and four startup packages. The event sold out with 1,100 attendees. It generated a significant profit from strong partnership sales and a large number of late-bird tickets.

Aside from the 2025 GAIA Conference, there was little financial activity during the year. We made no significant investments throughout the period.

The year closed with a profit of 179,482.81 SEK, representing a margin of 10.5%.

GAIA maintains a solid foundation with a financial buffer of approximately 0.7 million SEK. As a non-profit organisation, we should break even while preserving a healthy buffer. We continue to grow the event, and the board considers a buffer equivalent to the fixed conference costs suitable to safeguard the organisation against unforeseen circumstances and to support confident planning. We target fixed costs of 1 MSEK for the 2026 GAIA Conference. The board is also considering future hiring for the conference committee, which would necessitate a larger cash reserve to manage cash flow throughout the year.

### Statement of Income for 2025

#### Revenue

Tickets	1,014,037.40
Membership fees	2,800.00
Partnerships	690,000.00
Currency rounding	0.00
<b>Total revenue</b>	<b>1,706,837.40</b>

#### Expenses

Fixed costs—rooms, equipment, and print	729,697.43
Variable costs—food and beverages	751,501.61
Speakers	2,138.53
Meeting costs	22,075.10
Administrative expenses	17,773.42
Bank fees	4,168.50
<b>Total expenses</b>	<b>1,527,354.59</b>

<b>Result</b>	<b>179,482.81</b>
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## Balance Sheet for 2025

		Outgoing 2025	Incoming 2025
<b>Assets</b>	Account Handelsbanken	703,037.34	465,700.53
	Partnerships outstanding <sup>1</sup>	1,500.00	60,000.00
	Tickets outstanding <sup>2</sup>	646,00	0,00
	<b>Total assets</b>	<b>705,183.34</b>	<b>525,700.53</b>
<b>Liabilities</b>	Accounts payable	0.00	0.00
	<b>Total liabilities</b>	<b>0.00</b>	<b>0.00</b>
<b>Equity</b>	Incoming equity	525,700.53	306,652.76
	Result	179,482.81	219,047.77
	<b>Total equity</b>	<b>705,183.34</b>	<b>525,700.53</b>
<b>Total liabilities and equity</b>		<b>705,183.34</b>	<b>525,700.53</b>

## Disposition of the Result

The board proposes to dispose of the result of 179,482.81 SEK into the following year's finances.

Gothenburg, 2025-11-22

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Jakob Andersson  
Chair

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Josefin Scott  
Treasurer

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Amanda Bowald  
Secretary

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Danila Petrelli  
Board Member

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<sup>1</sup> AstraZeneca from 2023 was paid during the year. Interplanetary Speices' startup package was paid in October 2025 during the fiscal year of 2026.

<sup>2</sup> The last tickets were paid in October, during the fiscal year of 2026.