



Grace Church of Mentor
2026-27 Budget Roll-up
April 2026 through March 2027

	2026-27	
	Grace Budget	Blessing Plan
Income		
4-3122 · Rental Property Maint. Revenue	55,000	-
4000 · Offerings - General Fund	1,388,118	268,372
Total Income	1,443,118	268,372
Gross Profit	1,443,118	268,372
Expense		
10010 · Staff, Admin, & Facilities		
Total 10010.1 · Staff	850,898	36,317
Total 10012 · Administration	44,685	18,500
Total 10013 · Facilities	213,161	191,600
Total 10010 · Staff, Admin, & Facilities	1,108,744	246,417
10020 · Equip - Member Care		
Total 10021 · Adult Education	9,045	7,455
Total 10022 · Children & Youth Education	17,988	1,500
Total 10023 · College Ministries	1,000	-
Total 10024 · Corporate Worship	1,325	1,000
Total 10025 · Whole Church	17,000	1,500
Total 10026 · Shepherd Care	15,750	4,500
Total 10027 · Discipleship	3,000	-
Total 10028 · Leadership Development	5,000	2,000
Total 10020 · Equip - Member Care	70,108	17,955
10030 · Local Evangelism		
Total 10031 · Whole Church	14,200	4,000
Total 10032 · Grace Bible Day Camp	7,020	-
Total 10030 · Local Evangelism	21,220	4,000
10040 · Church Planting & Assistance		
Total 10041 · Arch Ministries	121,701	-
Total 10042 · Assistance	9,700	-
Total 10040 · Church Planting & Assistance	131,401	-
10050 · International Missions		
Total 10051 · Support	107,580	-
Total 10052 · Funding	4,000	-
Total 10050 · International Missions	111,580	-
Total Expense	1,443,053	268,372
Net Income	64	-