

Proposed Ministry Budget



GRACE
CHURCH OF MENTOR

2026-2027

Grace Church of Mentor exists to glorify God by evangelizing the lost and equipping the saints with the goal of Christ-likeness.

Grace Budget (\$1.44M)



Edification*	\$851,773
Evangelism**	\$591,280
Total Expenditures	\$1,443,053
Weekly Offering Budget	\$26,695
Weekly Rental Income	\$1,058
Total Weekly Income	\$27,753

Staff, Admin, & Facilities \$1,108,744

*Edification contains 70.50% of the Staff, Admin, & Facilities cost.

**Evangelism contains 29.50% of the Staff, Admin, & Facilities cost.

Budget Resources

Visit our budget page at:
gracechurchmentor.org/give

As God leads and His people respond, we will have opportunity to further advance the mission of Grace Church of Mentor. We begin our mission at the Grace budget (pictured above). As we grow spiritually, we have additional ministry goals in our Blessing plan.

Blessing Plan (\$1.66M)

Staff, Admin, & Facilities	\$246,417
Edification	\$17,955
Evangelism	\$4,000
Total added to the Grace Budget	\$268,372

For more information, view our budget resources.

Previous Year (2025-26) Projected Offerings: \$1,388,118

Weekly Offering Budget: \$26,695

Proposed budget compared to previous year offerings in percentage: 100%

This budget was submitted to the congregation for consideration on March 29, 2026

Proposed Budget

By Ministry

Edification/Member Care	
Adult Education	9,045
Children & Youth Education	17,988
College Ministries	1,000
Corporate Worship	1,325
Whole Church	17,000
Shepherd Care	15,750
Discipleship	3,000
Leadership Development	5,000
Staff, Admin, & Facilities*** (70.50% of total)	781,665
Total Edification	851,773
Evangelism	
Local Evangelism	
Whole Church	14,200
Grace Bible Day Camp	7,020
Staff, Admin, & Facilities*** (16.62% of total)	184,273
Total Local Evangelism	205,493
Church Planting & Assistance	
Arch Ministries	121,701
Assistance	9,700
Staff, Admin, & Facilities*** (5.71% of total)	63,309
Total Church Planting & Assistance	194,710
International Missions	
Missions Support	107,580
Missionary Care	4,000
Staff, Admin, & Facilities*** (7.17% of total)	79,497
Total International Missions	191,077
Total Evangelism	591,280
Staff, Admin, & Facilities	
Staff	850,898
Administration	44,685
Facilities	213,161
Total Staff, Admin, & Facilities***	1,108,744

***Total Staff, Admin, & Facilities has been distributed amongst our four budget categories: Member Care, Local Evangelism, Church Planting and Assistance, and International Missions.

Total Expenditures	\$1,443,053
Weekly Expense Budget	\$27,751

****For ease of presentation, certain amounts were rounded. Percentages, subtotals, and totals are actual.