



Grace Church of Mentor  
2026-27 Budget Roll-up  
April 2026 through March 2027

	2026-27	
	Grace Budget	Blessing Plan
Income		
4-3122 · Rental Property Maint. Revenue	55,000	-
4000 · Offerings - General Fund	1,388,118	268,372
<b>Total Income</b>	<b>1,443,118</b>	<b>268,372</b>
<b>Gross Profit</b>	<b>1,443,118</b>	<b>268,372</b>
Expense		
10010 · Staff, Admin, & Facilities		
10010.1 · Staff		
10011.1 · Salaries		
<b>Total 5100 · Salaries</b>	<b>568,745</b>	<b>31,077</b>
5103 · Summer Assistant	8,200	-
5104 · Education Reimbursement	8,908	-
5590.6 · Sabbatical Expenses	-	-
<b>Total 10011.1 · Salaries</b>	<b>585,853</b>	<b>31,077</b>
10011.2 · Benefits		
5105 · Retirement	27,601	-
5110 · Health Insurance	196,084	-
5112 · LT Disability Provision	3,600	-
5113 · Life Insurance	10,000	-
5120 · Auto Mileage Reimbursement	4,000	-
5531 · Resource Materials	3,200	1,000
<b>Total 10011.2 · Benefits</b>	<b>244,485</b>	<b>1,000</b>
10011.3 · Payroll Taxes		
<b>Total 5210 · Payroll Taxes</b>	<b>20,560</b>	<b>4,240</b>
<b>Total 10011.3 · Payroll Taxes</b>	<b>20,560</b>	<b>4,240</b>
<b>Total 10010.1 · Staff</b>	<b>850,898</b>	<b>36,317</b>
10012 · Administration		
10012.1 · Office Expense		
<b>Total 10012.1 · Office Expense</b>	<b>44,685</b>	<b>18,500</b>
<b>Total 10012 · Administration</b>	<b>44,685</b>	<b>18,500</b>
10013 · Facilities		
<b>Total 10013.1 · Building</b>	<b>115,736</b>	<b>9,800</b>
<b>Total 10013.2 · Property</b>	<b>13,250</b>	<b>-</b>
<b>Total 10013.3 · Vehicle</b>	<b>10,000</b>	<b>14,000</b>
<b>Total 10013.4 · Risk Management</b>	<b>7,700</b>	<b>7,800</b>
<b>Total 10013.5 · Information Technology</b>	<b>65,475</b>	<b>-</b>
<b>Total 10013.6 · Volunteer Appreciation</b>	<b>1,000</b>	<b>-</b>
5595 · Building Fund Allocation		
<b>Total 5595 · Building Fund Allocation</b>	<b>-</b>	<b>100,000</b>
7232 · Capital Improvements Funding	-	60,000
<b>Total 10013 · Facilities</b>	<b>213,161</b>	<b>191,600</b>
<b>Total 10010 · Staff, Admin, &amp; Facilities</b>	<b>1,108,744</b>	<b>246,417</b>
10020 · Equip - Member Care		
10021 · Adult Education		
<b>Total 6055 · Life Group</b>	<b>5,000</b>	<b>6,000</b>
<b>Total 6058 · Women</b>	<b>2,000</b>	<b>500</b>
<b>Total 6059 · Men</b>	<b>2,045</b>	<b>955</b>
<b>Total 10021 · Adult Education</b>	<b>9,045</b>	<b>7,455</b>
10022 · Children & Youth Education		
<b>Total 6102 · Children's Ministries</b>	<b>12,988</b>	<b>-</b>
<b>Total 6103 · Teen Ministries</b>	<b>5,000</b>	<b>1,500</b>
<b>Total 10022 · Children &amp; Youth Education</b>	<b>17,988</b>	<b>1,500</b>
10023 · College Ministries		
6055.5 · College and Career	1,000	-
<b>Total 10023 · College Ministries</b>	<b>1,000</b>	<b>-</b>
10024 · Corporate Worship		
5518 · Communion Supplies	575	-

	Grace Budget	Blessing Plan
5519 · Bulletins, Prayer Sheet, etc.	750	-
<b>Total 6107 · Music Ministry</b>	<b>-</b>	<b>1,000</b>
<b>Total 10024 · Corporate Worship</b>	<b>1,325</b>	<b>1,000</b>
10025 · Whole Church		
5504.1 · Outside Speaker	-	1,500
5530 · Literature Expense	-	-
5552 · Kitchen Supplies	3,550	-
5553.4 · Annual Church Picnic	2,300	-
5590.1 · Holiday Events	3,000	-
5590.3 · Funeral Expenses	3,200	-
5590.5 · Special Occasions - Other	300	-
5590.8 · Celebration of Service	-	-
6070 · Great Lakes Bible Institute	2,500	-
<b>Total 6110 · Stewardship Ministry</b>	<b>2,150</b>	<b>-</b>
<b>Total 10025 · Whole Church</b>	<b>17,000</b>	<b>1,500</b>
10026 · Shepherd Care		
<b>Total 5503 · Shepherd Care</b>	<b>15,750</b>	<b>4,500</b>
<b>Total 10026 · Shepherd Care</b>	<b>15,750</b>	<b>4,500</b>
10027 · Discipleship		
5553.1 · Fellowships	1,500	-
5553.5 · Cabin Fever	-	-
5553.7 · Socials - Other	-	-
5590.2 · Service Awards	500	-
<b>Total 10027 · Discipleship</b>	<b>3,000</b>	<b>-</b>
<b>Total 10028 · Leadership Development</b>	<b>5,000</b>	<b>2,000</b>
<b>Total 10020 · Equip - Member Care</b>	<b>70,108</b>	<b>17,955</b>
10030 · Local Evangelism		
10031 · Whole Church		
6201 · Whole Church Local Evangelism		
<b>Total 5510 · Advertising</b>	<b>3,000</b>	<b>-</b>
<b>Total 5582 · Community Outreach</b>	<b>9,000</b>	<b>-</b>
<b>Total 5583 · Military Ministries</b>	<b>2,200</b>	<b>4,000</b>
<b>Total 6201 · Whole Church Local Evangelism</b>	<b>14,200</b>	<b>4,000</b>
<b>Total 10031 · Whole Church</b>	<b>14,200</b>	<b>4,000</b>
10032 · Grace Bible Day Camp		
<b>Total 6020 · Grace Bible Day Camp</b>	<b>7,020</b>	<b>-</b>
<b>Total 10032 · Grace Bible Day Camp</b>	<b>7,020</b>	<b>-</b>
<b>Total 10030 · Local Evangelism</b>	<b>21,220</b>	<b>4,000</b>
10040 · Church Planting & Assistance		
<b>Total 10041 · Arch Ministries</b>	<b>121,701</b>	<b>-</b>
<b>Total 10042 · Assistance</b>	<b>9,700</b>	<b>-</b>
<b>Total 10040 · Church Planting &amp; Assistance</b>	<b>131,401</b>	<b>-</b>
10050 · International Missions		
10051 · Support		
<b>Total 6205 · Evangelism / Missions Abroad</b>	<b>104,580</b>	<b>-</b>
<b>Total 6206 · Military Missions</b>	<b>3,000</b>	<b>-</b>
<b>Total 10051 · Support</b>	<b>107,580</b>	<b>-</b>
10052 · Funding		
<b>Total 10052 · Funding</b>	<b>4,000</b>	<b>-</b>
<b>Total 10050 · International Missions</b>	<b>111,580</b>	<b>-</b>
<b>Total Expense</b>	<b>1,443,053</b>	<b>268,372</b>
<b>Net Income</b>	<b>64</b>	<b>-</b>