



Grace Church of Mentor  
2026-27 Budget Roll-up  
April 2026 through March 2027

	2026-27	
	Grace Budget	Blessing Plan
Income		
4-3122 · Rental Property Maint. Revenue	55,000	-
4000 · Offerings - General Fund	1,391,005	257,872
<b>Total Income</b>	<b>1,446,005</b>	<b>257,872</b>
<b>Gross Profit</b>	<b>1,446,005</b>	<b>257,872</b>
Expense		
10010 · Staff, Admin, & Facilities		
<b>Total 10010.1 · Staff</b>	<b>850,898</b>	<b>36,317</b>
<b>Total 10012 · Administration</b>	<b>44,685</b>	<b>18,500</b>
<b>Total 10013 · Facilities</b>	<b>213,363</b>	<b>191,600</b>
<b>Total 10010 · Staff, Admin, &amp; Facilities</b>	<b>1,108,946</b>	<b>246,417</b>
10020 · Equip - Member Care		
<b>Total 10021 · Adult Education</b>	<b>9,545</b>	<b>955</b>
<b>Total 10022 · Children &amp; Youth Education</b>	<b>17,988</b>	<b>1,500</b>
<b>Total 10023 · College Ministries</b>	<b>1,000</b>	-
<b>Total 10024 · Corporate Worship</b>	<b>1,325</b>	<b>1,000</b>
<b>Total 10025 · Whole Church</b>	<b>17,000</b>	<b>1,500</b>
<b>Total 10026 · Shepherd Care</b>	<b>16,500</b>	<b>4,500</b>
<b>Total 10027 · Discipleship</b>	<b>3,000</b>	-
<b>Total 10028 · Leadership Development</b>	<b>5,000</b>	<b>2,000</b>
<b>Total 10020 · Equip - Member Care</b>	<b>71,358</b>	<b>11,455</b>
10030 · Local Evangelism		
<b>Total 10031 · Whole Church</b>	<b>15,200</b>	-
<b>Total 10032 · Grace Bible Day Camp</b>	<b>7,020</b>	-
<b>Total 10030 · Local Evangelism</b>	<b>22,220</b>	-
10040 · Church Planting & Assistance		
<b>Total 10041 · Arch Ministries</b>	<b>121,701</b>	-
<b>Total 10042 · Assistance</b>	<b>10,200</b>	-
<b>Total 10040 · Church Planting &amp; Assistance</b>	<b>131,901</b>	-
10050 · International Missions		
<b>Total 10051 · Support</b>	<b>107,580</b>	-
<b>Total 10052 · Funding</b>	<b>4,000</b>	-
<b>Total 10050 · International Missions</b>	<b>111,580</b>	-
<b>Total Expense</b>	<b>1,446,005</b>	<b>257,872</b>
<b>Net Income</b>	<b>-</b>	<b>-</b>