

Proposed Ministry Budget



GRACE
CHURCH OF MENTOR

2026-2027

Grace Church of Mentor exists to glorify God by evangelizing the lost and equipping the saints with the goal of Christ-likeness.

Grace Budget (\$1.45M)



Edification*	\$853,165
Evangelism**	\$592,840
Total Expenditures	\$1,446,005
Weekly Offering Budget	\$26,750
Weekly Rental Income	\$1,058
Total Weekly Income	\$27,808

Staff, Admin, & Facilities \$1,108,946

*Edification contains 70.50% of the Staff, Admin, & Facilities cost.

**Evangelism contains 29.50% of the Staff, Admin, & Facilities cost.

Budget Resources

Visit our budget page at:
gracechurchmentor.org/give

As God leads and His people respond, we will have opportunity to further advance the mission of Grace Church of Mentor. We begin our mission at the Grace budget (pictured above). As we grow spiritually, we have additional ministry goals in our Blessing plan.

Blessing Plan (\$1.65M)

Staff, Admin, & Facilities	\$246,417
Edification	\$11,455
Total added to the Grace Budget	\$257,872

For more information, view our budget resources.

Previous Year (2025-26) Offerings: \$1,391,005

Weekly Offering Budget: \$26,750

Proposed budget compared to previous year offerings in percentage: 100%

This budget was submitted to the congregation for consideration on April 1, 2026

Proposed Budget

By Ministry

Edification/Member Care	
Adult Education	9,045
Children & Youth Education	17,988
College Ministries	1,000
Corporate Worship	1,325
Whole Church	17,000
Shepherd Care	16,500
Discipleship	3,000
Leadership Development	5,000
Staff, Admin, & Facilities*** (70.50% of total)	781,807
Total Edification	853,165
Evangelism	
Local Evangelism	
Whole Church	15,200
Grace Bible Day Camp	7,020
Staff, Admin, & Facilities*** (16.62% of total)	184,307
Total Local Evangelism	206,527
Church Planting & Assistance	
Arch Ministries	121,701
Assistance	10,200
Staff, Admin, & Facilities*** (5.71% of total)	63,321
Total Church Planting & Assistance	195,222
International Missions	
Missions Support	107,580
Missionary Care	4,000
Staff, Admin, & Facilities*** (7.17% of total)	79,511
Total International Missions	191,091
Total Evangelism	592,840
Staff, Admin, & Facilities	
Staff	850,898
Administration	44,685
Facilities	213,363
Total Staff, Admin, & Facilities***	1,108,946

***Total Staff, Admin, & Facilities has been distributed amongst our four budget categories: Member Care, Local Evangelism, Church Planting and Assistance, and International Missions.

Total Expenditures	\$1,446,005
Weekly Expense Budget	\$27,808

****For ease of presentation, certain amounts were rounded. Percentages, subtotals, and totals are actual.