



**Grace Church of Mentor
2026-27 Budget Roll-up
April 2026 through March 2027**

	2026-27	
	Grace Budget	Blessing Plan
Income		
4-3122 · Rental Property Maint. Revenue	55,000	-
4000 · Offerings - General Fund	1,391,005	257,872
Total Income	1,446,005	257,872
Gross Profit	1,446,005	257,872
Expense		
10010 · Staff, Admin, & Facilities		
10010.1 · Staff		
10011.1 · Salaries		
Total 5100 · Salaries	568,745	31,077
5103 · Summer Assistant	8,200	-
5104 · Education Reimbursement	8,908	-
5590.6 · Sabbatical Expenses	-	-
Total 10011.1 · Salaries	585,853	31,077
10011.2 · Benefits		
5105 · Retirement	27,601	-
5110 · Health Insurance	196,084	-
5112 · LT Disability Provision	3,600	-
5113 · Life Insurance	10,000	-
5120 · Auto Mileage Reimbursement	4,000	-
5531 · Resource Materials	3,200	1,000
Total 10011.2 · Benefits	244,485	1,000
10011.3 · Payroll Taxes		
Total 5210 · Payroll Taxes	20,560	4,240
Total 10011.3 · Payroll Taxes	20,560	4,240
Total 10010.1 · Staff	850,898	36,317
10012 · Administration		
10012.1 · Office Expense		
Total 10012.1 · Office Expense	44,685	18,500
Total 10012 · Administration	44,685	18,500
10013 · Facilities		
Total 10013.1 · Building	115,736	9,800
Total 10013.2 · Property	13,250	-
Total 10013.3 · Vehicle	10,000	14,000
Total 10013.4 · Risk Management	7,700	7,800
Total 10013.5 · Information Technology	65,677	-
Total 10013.6 · Volunteer Appreciation	1,000	-
5595 · Building Fund Allocation		
Total 5595 · Building Fund Allocation	-	100,000
7232 · Capital Improvements Funding	-	60,000
Total 10013 · Facilities	213,363	191,600
Total 10010 · Staff, Admin, & Facilities	1,108,946	246,417
10020 · Equip - Member Care		
10021 · Adult Education		
Total 6055 · Life Group	5,500	(500)
Total 6058 · Women	2,000	500
Total 6059 · Men	2,045	955
Total 10021 · Adult Education	9,545	955
10022 · Children & Youth Education		
Total 6102 · Children's Ministries	12,988	-
Total 6103 · Teen Ministries	5,000	1,500
Total 10022 · Children & Youth Education	17,988	1,500
10023 · College Ministries		
6055.5 · College and Career	1,000	-
Total 10023 · College Ministries	1,000	-
10024 · Corporate Worship		

	Grace Budget	Blessing Plan
5518 · Communion Supplies	575	-
5519 · Bulletins, Prayer Sheet, etc.	750	-
Total 6107 · Music Ministry	-	1,000
Total 10024 · Corporate Worship	1,325	1,000
10025 · Whole Church		
5504.1 · Outside Speaker	-	1,500
5530 · Literature Expense	-	-
5552 · Kitchen Supplies	3,550	-
5553.4 · Annual Church Picnic	2,300	-
5590.1 · Holiday Events	3,000	-
5590.3 · Funeral Expenses	3,200	-
5590.5 · Special Occasions - Other	300	-
5590.8 · Celebration of Service	-	-
6070 · Great Lakes Bible Institute	2,500	-
Total 6110 · Stewardship Ministry	2,150	-
Total 10025 · Whole Church	17,000	1,500
10026 · Shepherd Care		
Total 5503 · Shepherd Care	16,500	4,500
Total 10026 · Shepherd Care	16,500	4,500
10027 · Discipleship		
5553.1 · Fellowships	1,500	-
5553.5 · Cabin Fever	-	-
5553.7 · Socials - Other	-	-
5590.2 · Service Awards	500	-
Total 10027 · Discipleship	3,000	-
Total 10028 · Leadership Development	5,000	2,000
Total 10020 · Equip - Member Care	71,358	11,455
10030 · Local Evangelism		
10031 · Whole Church		
6201 · Whole Church Local Evangelism		
Total 5510 · Advertising	3,000	-
Total 5582 · Community Outreach	9,000	-
Total 5583 · Military Ministries	3,200	-
Total 6201 · Whole Church Local Evangelism	15,200	-
Total 10031 · Whole Church	15,200	-
10032 · Grace Bible Day Camp		
Total 6020 · Grace Bible Day Camp	7,020	-
Total 10032 · Grace Bible Day Camp	7,020	-
Total 10030 · Local Evangelism	22,220	-
10040 · Church Planting & Assistance		
Total 10041 · Arch Ministries	121,701	-
Total 10042 · Assistance	10,200	-
Total 10040 · Church Planting & Assistance	131,901	-
10050 · International Missions		
10051 · Support		
Total 6205 · Evangelism / Missions Abroad	104,580	-
Total 6206 · Military Missions	3,000	-
Total 10051 · Support	107,580	-
10052 · Funding		
Total 10052 · Funding	4,000	-
Total 10050 · International Missions	111,580	-
Total Expense	1,446,005	257,872
Net Income	-	-