Grace Church of Mentor
2026-27 Budget Roll-up
April 2026 through March 2027

	2026-27	
	Grace Budget	Blessing Plan
Income		
4-3122 · Rental Property Maint. Revenue	55,000.00	-
4000 · Offerings - General Fund	1,391,005.01	258,872
Total Income	**1,446,005.01**	**258,872**
Gross Profit	**1,446,005.01**	**258,872**
Expense		
10010 · Staff, Admin, & Facilities		
10010.1 · Staff		
10011.1 · Salaries		
Total 5100 · Salaries	**568,745.00**	**31,077**
5103 · Summer Assistant	8,200.00	-
5104 · Education Reimbursement	8,908.00	-
5590.6 · Sabatical Expenses	-	-
Total 10011.1 · Salaries	**585,853.00**	**31,077**
10011.2 · Benefits		
5105 · Retirement	27,601.00	-
5110 · Health Insurance	196,084.00	-
5112 · LT Disability Provision	3,600.00	-
5113 · Life Insurance	10,000.00	-
5120 · Auto Mileage Reimbursement	4,000.00	-
5531 · Resource Materials	3,200.00	1,000
Total 10011.2 · Benefits	**244,485.00**	**1,000**
10011.3 · Payroll Taxes		
Total 5210 · Payroll Taxes	**20,560.00**	**4,240**
Total 10011.3 · Payroll Taxes	**20,560.00**	**4,240**
Total 10010.1 · Staff	**850,898.00**	**36,317**
10012 · Administration		
10012.1 · Office Expense		
Total 10012.1 · Office Expense	**44,685.00**	**18,500**
Total 10012 · Administration	**44,685.00**	**18,500**
10013 · Facilities		
Total 10013.1 · Building	**115,736.00**	**9,800**
Total 10013.2 · Property	**13,250.00**	**-**
Total 10013.3 · Vehicle	**10,000.00**	**14,000**
Total 10013.4 · Risk Management	**7,700.00**	**7,800**
Total 10013.5 · Information Technology	**65,676.71**	**-**
Total 10013.6 · Volunteer Appreciation	**1,000.00**	**-**
5595 · Building Fund Allocation		
Total 5595 · Building Fund Allocation	**-**	**100,000**
7232 · Capital Improvements Funding	-	60,000
Total 10013 · Facilities	**213,362.71**	**191,600**
Total 10010 · Staff, Admin, & Facilities	**1,108,945.71**	**246,417**
10020 · Equip - Member Care		
10021 · Adult Education		
Total 6055 · Life Group	**5,500.00**	**500**
Total 6058 · Women	**2,000.00**	**500**
Total 6059 · Men	**2,045.00**	**955**
Total 10021 · Adult Education	**9,545.00**	**1,955**
10022 · Children & Youth Education		
Total 6102 · Children's Ministries	**12,988.30**	**-**
Total 6103 · Teen Ministries	**5,000.00**	**1,500**
Total 10022 · Children & Youth Education	**17,988.30**	**1,500**
10023 · College Ministries		
6055.5 · College and Career	1,000.00	-
Total 10023 · College Ministries	**1,000.00**	**-**
10024 · Corporate Worship		
5518 · Communion Supplies	575.00	-
5519 · Bulletins, Prayer Sheet, etc.	750.00	-

	Grace Budget	Blessing Plan
Total 6107 · Music Ministry	**-**	**1,000**
Total 10024 · Corporate Worship	**1,325.00**	**1,000**
10025 · Whole Church		
5504.1 · Outside Speaker	-	1,500
5530 · Literature Expense	-	-
5552 · Kitchen Supplies	3,550.00	-
5553.4 · Annual Church Picnic	2,300.00	-
5590.1 · Holiday Events	3,000.00	-
5590.3 · Funeral Expenses	3,200.00	-
5590.5 · Special Occasions - Other	300.00	-
5590.8 · Celebration of Service	-	-
6070 · Great Lakes Bible Institute	2,500.00	-
Total 6110 · Stewardship Ministry	**2,150.00**	**-**
Total 10025 · Whole Church	**17,000.00**	**1,500**
10026 · Shepherd Care		
Total 5503 · Shepherd Care	**16,500.00**	**4,500**
Total 10026 · Shepherd Care	**16,500.00**	**4,500**
10027 · Discipleship		
5553.1 · Fellowships	1,500.00	-
5553.5 · Cabin Fever	-	-
5553.7 · Socials - Other	-	-
5590.2 · Service Awards	500.00	-
Total 10027 · Discipleship	**3,000.00**	**-**
Total 10028 · Leadership Development	**5,000.00**	**2,000**
Total 10020 · Equip - Member Care	**71,358.30**	**12,455**
10030 · Local Evangelism		
10031 · Whole Church		
6201 · Whole Church Local Evangelism		
Total 5510 · Advertising	**3,000.00**	**-**
Total 5582 · Community Outreach	**9,000.00**	**-**
Total 5583 · Military Ministries	**3,200.00**	**-**
Total 6201 · Whole Church Local Evangelism	**15,200.00**	**-**
Total 10031 · Whole Church	**15,200.00**	**-**
10032 · Grace Bible Day Camp		
Total 6020 · Grace Bible Day Camp	**7,020.00**	**-**
Total 10032 · Grace Bible Day Camp	**7,020.00**	**-**
Total 10030 · Local Evangelism	**22,220.00**	**-**
10040 · Church Planting & Assistance		
Total 10041 · Arch Ministries	**121,701.00**	**-**
Total 10042 · Assistance	**10,200.00**	**-**
Total 10040 · Church Planting & Assistance	**131,901.00**	**-**
10050 · International Missions		
10051 · Support		
Total 6205 · Evangelism / Missions Abroad	**104,580.00**	**-**
Total 6206 · Military Missions	**3,000.00**	**-**
Total 10051 · Support	**107,580.00**	**-**
10052 · Funding		
Total 10052 · Funding	**4,000.00**	**-**
Total 10050 · International Missions	**111,580.00**	**-**
Total Expense	**1,446,005.01**	**258,872**
Net Income	**-**	**-**