Grace Church of Mentor
2026-27 Budget Roll-up
April 2026 through March 2027

	2026-27	
	Grace Budget	Blessing Plan
Income		
4-3122 · Rental Property Maint. Revenue	55,000.00	-
4000 · Offerings - General Fund	1,391,005.01	258,872
Total Income	**1,446,005.01**	**258,872**
Gross Profit	**1,446,005.01**	**258,872**
Expense		
10010 · Staff, Admin, & Facilities		
10010.1 · Staff		
10011.1 · Salaries		
5100 · Salaries		
5101 · Salaries - 1099	4,000.00	-
5102 · Pastoral Residency	70,626.00	15,077
5109 · Salary Bonus Pool	-	16,000
5100 · Salaries	494,119.00	-
Total 5100 · Salaries	**568,745.00**	**31,077**
5103 · Summer Assistant	8,200.00	-
5104 · Education Reimbursement	8,908.00	-
5590.6 · Sabatical Expenses	-	-
Total 10011.1 · Salaries	**585,853.00**	**31,077**
10011.2 · Benefits		
5105 · Retirement	27,601.00	-
5110 · Health Insurance	196,084.00	-
5112 · LT Disability Provision	3,600.00	-
5113 · Life Insurance	10,000.00	-
5120 · Auto Mileage Reimbursement	4,000.00	-
5531 · Resource Materials	3,200.00	1,000
Total 10011.2 · Benefits	**244,485.00**	**1,000**
10011.3 · Payroll Taxes		
5210 · Payroll Taxes		
5210.1 · Social Security	15,010.00	3,490
5210.2 · Medicare	3,550.00	750
5210.3 · OBWC	2,000.00	-
Total 5210 · Payroll Taxes	**20,560.00**	**4,240**
Total 10011.3 · Payroll Taxes	**20,560.00**	**4,240**
Total 10010.1 · Staff	**850,898.00**	**36,317**
10012 · Administration		
10012.1 · Office Expense		
7005 · Office Expense		
5535 · Office Supplies	4,500.00	-
5536 · Office Equipment	-	18,500
5540 · Postage	2,000.00	-
5545 · Telephone	7,500.00	-
5548 · Audit Expense	7,500.00	-
5549 · Finance Subscriptions	8,050.00	-
5599 · Miscellaneous Expense	-	-
5610 · Finance Charges	7,335.00	-
5611 · Online Banking Fees	7,800.00	-
Total 7005 · Office Expense	**44,685.00**	**18,500**
Total 10012.1 · Office Expense	**44,685.00**	**18,500**
Total 10012 · Administration	**44,685.00**	**18,500**
10013 · Facilities		
10013.1 · Building		
5534 · Furniture & Finishings	-	5,000
7050 · Property Insurance	26,000.00	-
7060 · Property Taxes		
7060.1 · Property Taxes - 6883 Reynolds	-	-
7060.2 · Property Taxes - 6831.33Reynold	800.00	-
7060.3 · Property Taxes - 7370 Bellflowr	4,700.00	-

	Grace Budget	Blessing Plan
7060.4 · Property Taxes - Eastlake	450.00	-
7060.5 · Property Taxes - Adkins	-	-
7060.6 · Property Tax - 6905 Reynolds	5,800.00	-
7060.7 · Property Tax - 6825 Reynolds	5,600.00	-
Total 7060 · Property Taxes	**17,350.00**	**-**
7110 · Electricity		
7110.1 · Electricity - Main	21,500.00	-
7110.2 · Electricity - 6833	-	-
7110.3 · Electricity - 6831	3,180.00	-
7110.4 · Electricity - 7370	-	-
7110.5 · Electricity - 6905	-	-
7110.6 · Electricity - 6825	-	-
Total 7110 · Electricity	**24,680.00**	**-**
7120 · Gas		
7120.1 · Gas - Main	1,800.00	-
7120.2 · Gas - 6833	360.00	-
7120.3 · Gas - 6831	360.00	-
7120.4 · Gas - 7370	-	-
7120.5 · Gas - 6905	-	-
7120.6 · Gas - 6825	-	-
Total 7120 · Gas	**2,520.00**	**-**
7130 · Sewer		
7130.1 · Sewer - Main	510.00	-
7130.2 · Sewer - 6833	360.00	-
7130.3 · Sewer - 6831	360.00	-
7130.4 · Sewer - 7370	-	-
7130.5 · Sewer - 6905	-	-
7130.6 · Sewer - 6825	-	-
Total 7130 · Sewer	**1,230.00**	**-**
7140 · Water		
7140.1 · Water - Main	1,336.00	-
7140.2 · Water - 6833	310.00	-
7140.3 · Water - 6831	310.00	-
7130.4 · Water - 7370	-	-
7130.5 · Water - 6905	-	-
7140.6 · Water - 6825	-	-
Total 7140 · Water	**1,956.00**	**-**
7220 · Cleaning Service		
7220.1 · Cleaning Services	18,200.00	4,800
7220.2 · Janitorial Supplies	3,800.00	-
Total 7220 · Cleaning Service	**22,000.00**	**4,800**
7230 · Building Maintenance		
7230.1 · Building Maintenance - General	12,000.00	-
7230.2 · Building Maintenance - Services	8,000.00	-
Total 7230 · Building Maintenance	**20,000.00**	**-**
Total 10013.1 · Building	**115,736.00**	**9,800**
10013.2 · Property		
7240 · Property Maintenance		
7240.1 · Property Maintenance - General	4,000.00	-
7240.2 · Property Maintenance - Service	500.00	-
Total 7240 · Property Maintenance	**4,500.00**	**-**
7241 · Lawn Equipment Fuel	1,250.00	-
7242 · Lawn Equip Maintenance	5,500.00	-
7250 · Snow Removal	2,000.00	-
Total 10013.2 · Property	**13,250.00**	**-**
10013.3 · Vehicle		
7002 · Vehicles		
5520 · Vehicle Fuel	2,000.00	-
5521 · Vehicle Allowance	-	14,000
5523 · Vehicle Maintenance	6,000.00	-
5525 · Vehicle Insurance	2,000.00	-
Total 7002 · Vehicles	**10,000.00**	**14,000**
Total 10013.3 · Vehicle	**10,000.00**	**14,000**
10013.4 · Risk Management		

	Grace Budget	Blessing Plan
7231 · Risk Management	7,700.00	7,800
Total 7231 · Risk Management	**7,700.00**	**7,800**
Total 10013.4 · Risk Management	**7,700.00**	**7,800**
10013.5 · Information Technology		
5537 · IT Technology		
5537.1 · Computer Hardware	10,300.00	-
5537.2 · Software Licenses	-	-
5537.3 · Audiovisual	7,000.00	-
5537.4 · Software Subscription & Service	28,201.71	-
5537.5 · Infrastructure	-	-
5537.6 · Web Services	5,875.00	-
5537.8 · IT Utilities	7,200.00	-
5537.9 · Technology Services	7,100.00	-
Total 5537 · IT Technology	**65,676.71**	**-**
Total 10013.5 · Information Technology	**65,676.71**	**-**
10013.6 · Volunteer Appreciation	1,000.00	-
Total 10013.6 · Volunteer Appreciation	**1,000.00**	**-**
5595 · Building Fund Allocation		
5595.0 · Building Fund Allocation	-	100,000
Total 5595 · Building Fund Allocation	**-**	**100,000**
7232 · Capital Improvements Funding	-	60,000
Total 10013 · Facilities	**213,362.71**	**191,600**
Total 10010 · Staff, Admin, & Facilities	**1,108,945.71**	**246,417**
10020 · Equip - Member Care		
10021 · Adult Education		
6055 · Life Group		
6055.1 · Life-in-the-Middle	1,000.00	-
6055.2 · Home Builders	1,000.00	-
6055.3 · Young Marrieds	1,000.00	-
6055.4 · First Five Years	1,000.00	500
6055.6 · Sunday School Other	-	-
6055.7 · M & M's	1,500.00	-
Total 6055 · Life Group	**5,500.00**	**500**
6058 · Women		
6058.1 · Women's Prayer Breakfast	-	-
6062 · Women's Edification	2,000.00	500
Total 6058 · Women	**2,000.00**	**500**
6059 · Men		
6059.1 · Men's Prayer Breakfast	500.00	-
5559 · Men's Edification	1,545.00	955
Total 6059 · Men	**2,045.00**	**955**
Total 10021 · Adult Education	**9,545.00**	**1,955**
10022 · Children & Youth Education		
6102 · Children's Ministries		
6010 · Childrens Supl / Tech / Other		
6010.1 · Supplies	1,854.00	-
6010.2 · Snacks	900.00	-
6010.3 · Craft	83.30	-
6010.4 · Tech	500.00	-
6010.5 · Stipend	2,880.00	-
Total 6010 · Childrens Supl / Tech / Other	**6,217.30**	**-**
6040 · Childrens Events	721.00	-
6041 · K4T	2,700.00	-
6042 · Grace Kids Club	350.00	-
6050 · Childrens Curriculum	3,000.00	-
Total 6102 · Children's Ministries	**12,988.30**	**-**
6103 · Teen Ministries		
5565.2 · Youth Development Funding		
5565.2 · Youth Development Funding	2,500.00	1,500
Total 5565.2 · Youth Development Funding		
5585 · Youth Outreach		
5585.1 · Youth Fellowship	1,800.00	-
5585.4 · Omni Day	-	-
5585.6 · Youth Outreach Resources	200.00	-

	Grace Budget	Blessing Plan
5585.8 · Youth Edification, other	500.00	-
Total 5585 · Youth Outreach	**2,500.00**	**-**
Total 6103 · Teen Ministries	**5,000.00**	**1,500**
Total 10022 · Children & Youth Education	**17,988.30**	**1,500**
10023 · College Ministries		
6055.5 · College and Career	1,000.00	-
Total 10023 · College Ministries	**1,000.00**	**-**
10024 · Corporate Worship		
5518 · Communion Supplies	575.00	-
5519 · Bulletins, Prayer Sheet, etc.	750.00	-
6107 · Music Ministry		
5515 · Piano / Organ Maintenance	-	500
5516 · Music Supplies	-	500
Total 6107 · Music Ministry	**-**	**1,000**
Total 10024 · Corporate Worship	**1,325.00**	**1,000**
10025 · Whole Church		
5504.1 · Outside Speaker	-	1,500
5530 · Literature Expense	-	-
5552 · Kitchen Supplies	3,550.00	-
5553.4 · Annual Church Picnic	2,300.00	-
5590.1 · Holiday Events	3,000.00	-
5590.3 · Funeral Expenses	3,200.00	-
5590.5 · Special Occasions - Other	300.00	-
5590.8 · Celebration of Service	-	-
6070 · Great Lakes Bible Institute	2,500.00	-
6110 · Stewardship Ministry		
6056 · Financial Stewardship Training	2,150.00	-
Total 6110 · Stewardship Ministry	**2,150.00**	**-**
Total 10025 · Whole Church	**17,000.00**	**1,500**
10026 · Shepherd Care		
5503 · Shepherd Care		
5503B · Shepherd Care - Brandon	1,000.00	-
5503J · Shepherd Care - Jason	3,000.00	3,000
5503M · Shepherd Care - Pastor Mike	4,000.00	-
5503MM · Shepherd Care - Pastor Mark	2,000.00	-
5503S · Shepherd Care - Pastor Steve	6,500.00	1,500
Total 5503 · Shepherd Care	**16,500.00**	**4,500**
Total 10026 · Shepherd Care	**16,500.00**	**4,500**
10027 · Discipleship		
5553.1 · Fellowships	1,500.00	-
5553.5 · Cabin Fever	-	-
5553.7 · Socials - Other	-	-
5590.2 · Service Awards	500.00	-
6111 · Discipleship Ministry		
5553.2 · New Connections	1,000.00	-
Total 6111 · Discipleship Ministry	**1,000.00**	**-**
Total 10027 · Discipleship	**3,000.00**	**-**
10028 · Leadership Development		
5503A · Leadership Development and Care	2,000.00	2,000
5504.2 · Outside Conference	3,000.00	-
Total 10028 · Leadership Development	**5,000.00**	**2,000**
Total 10020 · Equip - Member Care	**71,358.30**	**12,455**
10030 · Local Evangelism		
10031 · Whole Church		
6201 · Whole Church Local Evangelism		
5510 · Advertising		
5510.2 · Local Advertising & Promotion	3,000.00	-
Total 5510 · Advertising	**3,000.00**	**-**
5582 · Community Outreach		
5582.1 · MentorFest	750.00	-
5582.3 · Mailings	3,000.00	-
5582.5 · Community Outreach - Civic	3,750.00	-
5582.6 · Guest Welcome Gifts	1,500.00	-
Total 5582 · Community Outreach	**9,000.00**	**-**

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5583 · Military Ministries		
5583.1 · Servicemen Mailings	1,000.00	-
5583.2 · Military Events	200.00	-
5583.3 · Military Honor Dinner	2,000.00	-
5583.4 · Booth Display - Other	-	-
5583.5 · Military Ministry - Other	-	-
Total 5583 · Military Ministries	**3,200.00**	**-**
Total 6201 · Whole Church Local Evangelism	**15,200.00**	**-**
Total 10031 · Whole Church	**15,200.00**	**-**
10032 · Grace Bible Day Camp		
6020 · Grace Bible Day Camp		
6020.1 · GBDC Admin	1,800.00	-
6020.2 · GBDC Promo	600.00	-
6020.3 · GBDC Crafts	960.00	-
6020.4 · GBDC Decor	960.00	-
6020.5 · GBDC Drama	-	-
6020.6 · GBDC Games	600.00	-
6020.7 · GBDC Prizes	-	-
6020.8 · GBDC Snacks	200.00	-
6020.9 · GBDC Picnic	1,900.00	-
Total 6020 · Grace Bible Day Camp	**7,020.00**	**-**
Total 10032 · Grace Bible Day Camp	**7,020.00**	**-**
Total 10030 · Local Evangelism	**22,220.00**	**-**
10040 · Church Planting & Assistance		
10041 · Arch Ministries		
6203 · Arch Ministries Support	121,701.00	-
Total 10041 · Arch Ministries	**121,701.00**	**-**
10042 · Assistance		
5556 · Adult Missions Trip	6,000.00	-
5565.1 · Youth Missions Trip	4,200.00	-
Total 10042 · Assistance	**10,200.00**	**-**
Total 10040 · Church Planting & Assistance	**131,901.00**	**-**
10050 · International Missions		
10051 · Support		
Total 6205 · Evangelism / Missions Abroad	**104,580.00**	**-**
6206 · Military Missions		
6206.1 · Chaplain Support		
8072 · AGC	3,000.00	-
Total 6206.1 · Chaplain Support	**3,000.00**	**-**
Total 6206 · Military Missions	**3,000.00**	**-**
Total 10051 · Support	**107,580.00**	**-**
10052 · Funding		
8099 · General Missions	4,000.00	-
Total 10052 · Funding	**4,000.00**	**-**
Total 10050 · International Missions	**111,580.00**	**-**
Total Expense	**1,446,005.01**	**258,872**
Net Income	**-**	**-**