**Grace Church of Mentor**
**2026-27 Budget Roll-up**
**April 2026 through March 2027**

| | 2026-27 | |
|---|---|---|
| | Grace Budget | Blessing Plan |
| Income | | |
| 4-3122 · Rental Property Maint. Revenue | 55,000.00 | - |
| 4000 · Offerings - General Fund | 1,391,005.01 | 258,872 |
| **Total Income** | **1,446,005.01** | **258,872** |
| **Gross Profit** | **1,446,005.01** | **258,872** |
| Expense | | |
| 10010 · Staff, Admin, & Facilities | | |
| **Total 10010.1 · Staff** | **850,898.00** | **36,317** |
| **Total 10012 · Administration** | **44,685.00** | **18,500** |
| **Total 10013 · Facilities** | **213,362.71** | **191,600** |
| **Total 10010 · Staff, Admin, & Facilities** | **1,108,945.71** | **246,417** |
| 10020 · Equip - Member Care | | |
| **Total 10021 · Adult Education** | **9,545.00** | **1,955** |
| **Total 10022 · Children & Youth Education** | **17,988.30** | **1,500** |
| **Total 10023 · College Ministries** | **1,000.00** | **-** |
| **Total 10024 · Corporate Worship** | **1,325.00** | **1,000** |
| **Total 10025 · Whole Church** | **17,000.00** | **1,500** |
| **Total 10026 · Shepherd Care** | **16,500.00** | **4,500** |
| **Total 10027 · Discipleship** | **3,000.00** | **-** |
| **Total 10028 · Leadership Development** | **5,000.00** | **2,000** |
| **Total 10020 · Equip - Member Care** | **71,358.30** | **12,455** |
| 10030 · Local Evangelism | | |
| **Total 10031 · Whole Church** | **15,200.00** | **-** |
| **Total 10032 · Grace Bible Day Camp** | **7,020.00** | **-** |
| **Total 10030 · Local Evangelism** | **22,220.00** | **-** |
| 10040 · Church Planting & Assistance | | |
| **Total 10041 · Arch Ministries** | **121,701.00** | **-** |
| **Total 10042 · Assistance** | **10,200.00** | **-** |
| **Total 10040 · Church Planting & Assistance** | **131,901.00** | **-** |
| 10050 · International Missions | | |
| **Total 10051 · Support** | **107,580.00** | **-** |
| **Total 10052 · Funding** | **4,000.00** | **-** |
| **Total 10050 · International Missions** | **111,580.00** | **-** |
| **Total Expense** | **1,446,005.01** | **258,872** |
| **Net Income** | **-** | **-** |