SPACEFLORIDA
BE WHERE NEW IDEAS TAKE OFF™

Total Compiled Statement of Revenues and Expenses
Period Ending September 30, 2026
Unaudited
In 000's

		Total Budget
Operating Revenues		
State Appropriated Revenue - OPS	$	16,500
Other Revenue		3,111
Total Operating Revenues	**$**	**19,611**
Operating Expenses		
Salaries & Other Related Costs	$	10,839
Contract & Subcontract Services		1,985
Utilities & Maintenance		4,276
Travel & Entertainment		410
Business Recruitment & Investment		513
General & Administrative		1,590
Total Operating Expenses (Excluding Depreciation)	**$**	**19,611**
Change in Net Assets Due to Operations	**$**	**-**