



## **Tourist Development Committee**

**Date of meeting:** June 10, 2024 - 3:00p.m.

- 1.** Current status & FY26 Projections, Tourist Development Taxes
  - Current TDT projection for 2025: \$81,243,369
  - Projected TDT for 2026 \$90,067,273
- 2.** Experience Kissimmee Update: President and CEO Experience Kissimmee & team.
  - 17% TDT tax collection in April 2025
  - Osceola has out performed Orange County in percentage of collection and goals in the past few months.
  - Osceola collected 17% in Osceola - Orange was at 9%
  - 48 applications were received for the 2025 -2026 fiscal year
    - Total requested amount: \$683,000
    - New event: 15 - Recurring: 30
- 3.** Sports & Event Facilities Update - Jeff Kuenzli, Sports Facility Manager
  - Boggy Creek Expansion about 45% completed
  - Presentation of master plan. No clear timeline yet.
- 4.** OHP Update - Robb Larson, General Manager, Osceola Heritage Park/ASM Global
  - Upcoming event updates

Official application selection is in August 12, 2025 at 2:00pm