



CONGREGATION
B'NAI TIKVAH

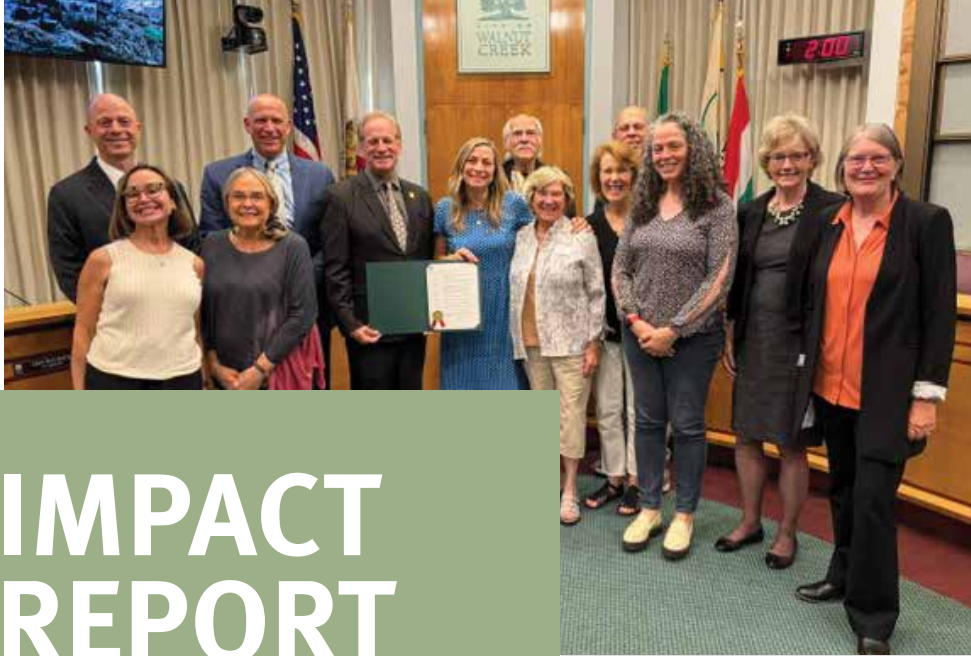
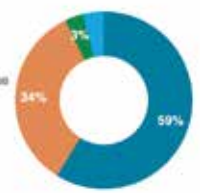
FY26-27 Projected Expenses

- Programming & Education
- Ritual
- General Services & Administration
- Building & Maintenance



FY26-27 Projected Revenue

- Membership renewals
- Additional donations
- Fee-based services/Outside Revenue
- Other revenue



IMPACT REPORT

Fiscal Year 2026-2027
In Appreciation for an incredible year

Funding & Membership

Minimum annual membership commitment:
\$3,600 per household (increased by 5%)
to sustain the synagogue's operating budget

Community Impact

- 288 Member Households
- 48 New Members
- 4 Kehilla Member Households
- 11 Kavod Member Households
- 43 Legacy Giving Members
- 99 Gala Attendees
- 325 High Holiday Attendees
- 64 Shabbat Services

Building Improvements

- Pews Reupholstering
- Parking Lot Repaving
- Exterior Building Painting
- Downstairs Flooring and Stairs
- Upgrade to Industrial Commercial Gate



Values in Action

- 180 Voter Postcards
- 72 lbs of Feminine Product Donations to MCC
- 1748 Meals to the Contra Costa Food Bank for the High Holiday Drive
- 50 Meals and Card Distributions to the Ill and Elderly
- 112 boxes of tea to support 225 holiday meals delivered by JFCS
- 33 veterans hosted at a picnic



Life Cycle events

- 2 Weddings
- 24 B'nai Mitzvah
- 3 Baby Namings
- 9 Funerals
- 3 Conversions

Participation Highlights

- 75 Tikvah Tribe Participants (across 10 tribes)
- 85 Community Passover Seder Participants
- 22 Women's Seder Participants
- 41 Purim Participants
- 45 Nishma Attendees



Youth Education

- 95 Religious School Students
- 3 Gan Gani Students
- 15 Madrichim
- 65 Cards Decorated for Passover Baskets
- 37 Cards Created for the VA Picnic
- 60 Bagged Lunches for Homeless Vets by the Youth Group

Engagement

- 87 Shabbat on the block participants
- 58 Wise aging participants
- 24 Lunch & Learn virtual attendees
- 15 Leadership circle members
- 18 Grief Support group attendees

Groups & Leadership

- 15 Board members
- 11 Committees
- 46 Committee members
- 22 Women of Tikvah members
- 55 Sisterhood members
- 60 Men of Tikvah members
- 15 Keshet members

