

**20 22** 



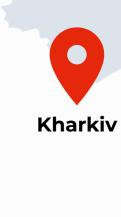


## Contents

WHERE WE WORK	
Across Ukraine	4
Across the Kharkiv Oblast	5
PROJECTS	
General Medicine	6
Ukraine Cancer Relief	7
Patient Feedback	8
Bunker Project	10
Surviving the Winter	17
FINANCIAL REPORTS	
Financial Statistics 2022	12
Assistance Distribution Analysis	13
CONTACT PAGE	12



# Where we work across Ukraine



## Where we work

### across the Kharkiv Oblast



#### **Kharkiv**

#### **Zmíyiv**

**Malynivska** settlement territorial community

**Bezlyudivska** settlement territorial community

**Pechenizhska** settlement territorial community

**Krasnokutska** settlement territorial community

**Krasnogradsk** (Berestin) territorial community

**Bezlyudivsk** settlement territorial community

**Balakliyiv** district

Merefyanysk community

**Pecheniz** settlement territorial community



### General Medicine

This project focuses on providing medical supplies and other medical materials to healthcare facilities in the Kharkiv region.

 $\in$ 743,399.75 Overall project cost

60,000 Total number of beneficiaries

As part of the program, over 30 medical institutions in the city of Kharkiv and Kharkiv Oblast received medications and equipment, and more than 60,000 patients received assistance. The aid was delivered in-kind from private philanthropists.

#### **DONORS & PARTNERS**

Invatrud €721,716.50 In-kind assistance
CF Nova Ukraine €10,544.89 In-kind assistance
AU Christian Missionary Society €11,138.36 In-kind assistance





### Ukraine Cancer Relief

Focused on providing free-of-charge anti-tumor medication and certain other supportive medical drugs to cancer patients in Ukraine.

ensures a FULL course of

Raised from individuals

€5,877.94

Regions covered

The Mission Kharkiv team reserves and ensures a FULL course of chemotherapy for patients residing in areas close to and adjacent to combat zones.

#### **DONORS & PARTNERS**

MSF (Médecins Sans Frontières)	€177,732.48	In-kind assistance
Direct Relief	€4,735,864.13	In-kind assistance
Isabelita	€10,652.00	Funds
Albrecht Kloepfer	€5,000.00	Funds
Jangada Mudo	€695.00	Funds
Restoration Project Foundation	€16,901.87	Funds
The Donorsee Foundation	€19,581.03	Funds
Donations from individuals	€182.94	Funds

### Patient Feedback

### Man, 75 years old

B-cell Non-Hodgkin's Lymphoma

In August of this year, I was diagnosed with aggressive non-Hodgkin's lymphoma. Considering my age and general health, I was prescribed Rituximab and Acalabrutinib. These drugs are very expensive. We were advised to contact Mission Kharkiv, who were able to help us get Rituximab, for which we are extremely grateful. Mission Kharkiv staff quickly responded to our request and promptly helped us obtain the drugs. Thank you for your work! At the moment, treatment is ongoing with positive outlooks, but the requires constant care and significant financial cancer contributions that are beyond my means, even with family support. If help with purchasing Acalabrutinib was made available, we would be very grateful.

#### Woman, 68 years old

Breast cancer

I'm a pensioner, hold a State award for long years of labour, and continue to teach at a college. During active fighting in Kharkiv, our family remained home and didn't move anywhere. Probably due to the stress, constant fear, and a sedentary lifestyle, I got this terrible disease. In early spring, I noticed a lump in my chest. Tests confirmed the diagnosis—cancer. On receiving the list of drugs and realising their cost, I got another shock from realising how impossible it would be to buy them at such a price. Only thanks to *Mission Kharkiv* did treatment and a chance at recovery become possible. Now, the doctors' prognosis is positive, but there are still many courses of treatment ahead with Trastuzumab and radiation therapy. Thank you [MK] for my life, and for the lives of many Kharkiv residents who have faced this disease!

#### Woman, 46 years old

Breast cancer

At the beginning of the war, I was left without a job, couldn't afford medical tests, and already had a breast tumour. After a year and a half, I found a job, was able to afford the tests, and was diagnosed with stage 3 cancer but lacked funds for treatment. If not for *Mission Kharkiv*, I wouldn't have even been able to start the treatment. *Mission Kharki*v gave me medication and a better chance at fighting the cancer.

#### Woman, 44 years old

Breast cancer

My battle with cancer coincided with the full-scale invasion. Tests and treatment cost a lot, so I had to ask for help from friends, acquaintances, and kind strangers. Thanks to this support and *Mission Kharkiv*, I managed to undergo treatment.

#### Man, 66 years old

Stage 3 leukemia

Having lost my job at the start of the invasion, I couldn't get tested despite knowing about a tumor. A year and a half later, I was diagnosed with Stage 3 leukemia, but I had no funds for treatment. Mission Kharkiv provided the vital medication, giving me a real chance to fight for my life



## **Bunker Project**

In December 2022, Mission Kharkiv designed and began construction of a cold storage warehouse for medical preparations requiring a temperature regime of +2 to +8°C.

CHIEF PARTNER

Overall project cost

Americares

€32,374.18

To ensure the maximum secure storage of medications, an underground shelter was chosen to protect against missile and artillery strikes. The facility is also equipped with a security system, video surveillance, and uninterrupted power supply.





## Surviving the Winter

Providing households with high-quality solid fuel boilers, each valued at UAH 14,000, in areas of the Kharkiv region significantly affected by occupation and military operations.

During the preparation for winter and the winter period of 2022-2023, approximately 70 households in the Velykyi Burluk and Derhachi communities of Kharkiv Oblast, which suffered from military actions, were provided with these boilers.

€21,099.12

€4,289.86.

#### **DONORS & PARTNERS**

International Renaissance
Foundation
International Charitable
Foundation "Public Health
Alliance"

€25,388.98 Overall project cost

70 Households reached

**Funds** 

**Funds** 

# Financial Statistics 2022 Broad facts about expenditure

#### **TOTAL PROJECT EXPENDITURE**

€5,767,772.37

<b>Project Expenses</b>	€57,763.16	1.0%
<b>Oncological Drug Distribution</b>	€4,913,596.62	85.2%
General Medicine	€743,399.75	12.9%
Charitable Aid	€53,012.84	0.9%

The vast majority, 85.2% (€4,913,596.62), was dedicated to Oncological Drug Distribution via the "Ukraine Cancer Relief" project, providing vital free anti-tumor drugs and chemotherapy to cancer patients, especially near combat zones.

General Medicine received 12.9% (€743,399.75), enabling support to over 30 medical institutions in Kharkiv and assisting over 60,000 patients, showcasing systemic primary healthcare support.

Charitable Aid comprised 0.9% (€53,012.84), covering humanitarian efforts like providing high-quality solid fuel boilers to around 70 households through the "Surviving the Winter" project.

Crucially, Total Project Expenses accounted for a minimal 1.0% (€57,763.16), highlighting Mission Kharkiv's high operational efficiency and maximizing resources directed to beneficiaries.

# Assistance Distrubution Analysis Items & services delivered

Total number of unique medical institutions	24
Total number of unique other institutions/organizations:	21
Total number of individuals	1
Total number of unique settlements	11
Total number of unique regions	5
Amount of assistance provided	€680,512.96
Number of units	242,994

#### SPECIFIC ITEMS PROVIDED

Pharmaceuticals / Medications

Medical Devices

Masks

Hygiene Products

Antiseptic

Modular Equipment

Modular Power Supply Restorers

Colostomy Bags

Catheters

Flashlights

Infant Formula

Diapers

**COVID-19 Tests** 

Pills / Tablets

Clothing

Syringes

Needles

Sodium Chloride

Bandages

**Medical Suits** 

Sterile Gowns

**Blood Collection Containers** 

Enteral Nutritional Formula / Enteral

Feed

Parenteral Nutrition

**Urological Pads** 

Medical Equipment

## Contact Us

For general inquiries, please write to

hello@missionkharkiv.org

For inquiries regarding *oncology*, please call or write to

+380~800~300~415 oncology@missionkharkiv.org

The data in this report has been compiled accurately to the best of our knowledge. To report any errors, please get in touch with our team at the email above.

