



Mission
Kharkiv

20
22

Annual Report





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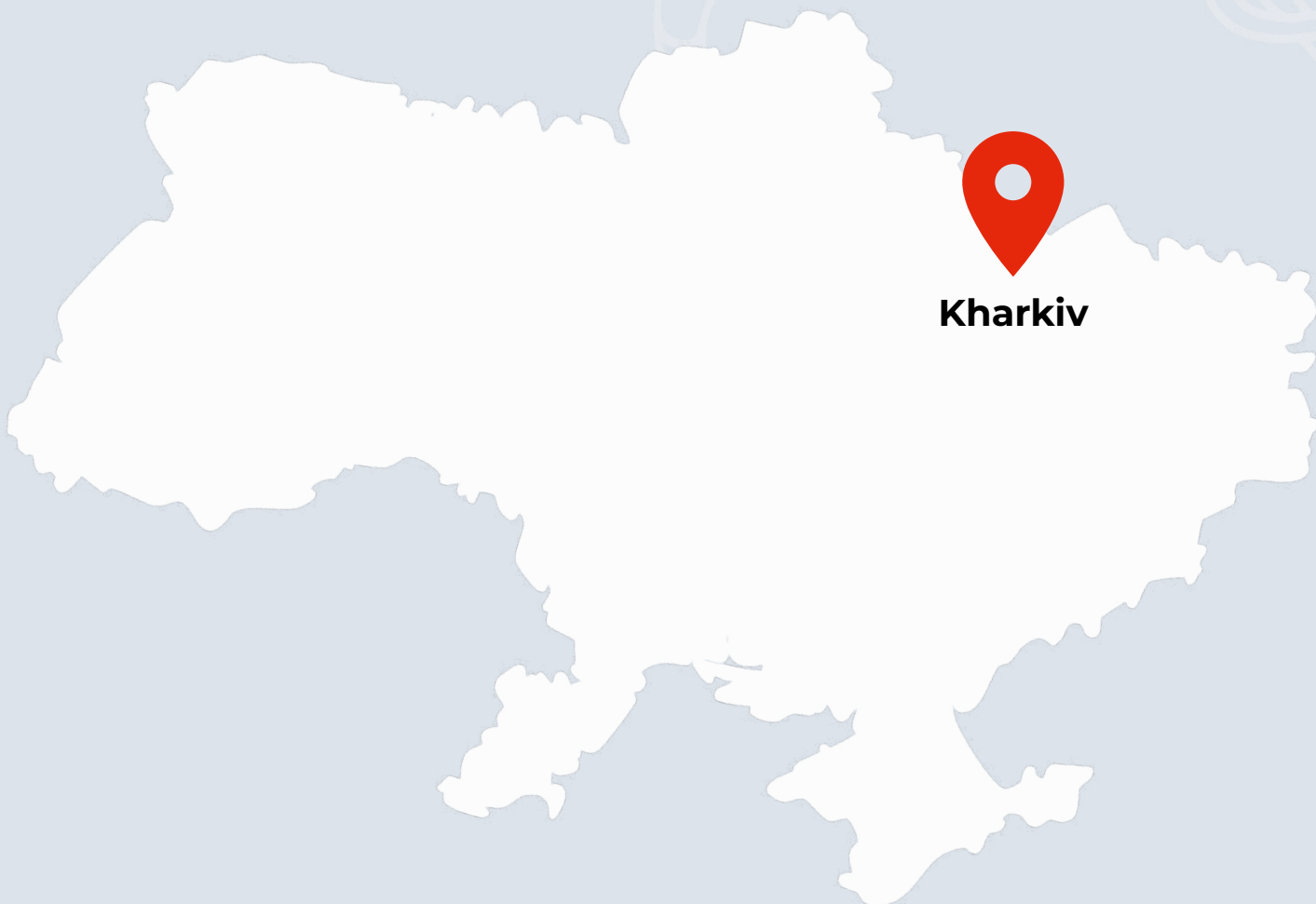


Surviving
the Winter

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Where we work

across Ukraine



Where we work

across the Kharkiv Oblast



Kharkiv

Zmíyiv

Malynivska settlement territorial community

Bezlyudivska settlement territorial community

Pechenizhska settlement territorial community

Krasnokutska settlement territorial community

Krasnogradsk (Berestin) territorial community

Bezlyudivsk settlement territorial community

Balakliyiv district

Merefyanysk community

Pecheniz settlement territorial community



General Medicine

This project focuses on providing medical supplies and other medical materials to healthcare facilities in the Kharkiv region.

As part of the program, over 30 medical institutions in the city of Kharkiv and Kharkiv Oblast received medications and equipment, and more than 60,000 patients received assistance. The aid was delivered in-kind from private philanthropists.

Basic Facts

€743,399.75

Overall project cost

60,000

Total number of beneficiaries

DONORS & PARTNERS

Invatrud	€721,716.50	In-kind assistance
CF Nova Ukraine	€10,544.89	In-kind assistance
AU Christian Missionary Society	€11,138.36	In-kind assistance





Ukraine Cancer Relief

Focused on providing free-of-charge anti-tumor medication and certain other supportive medical drugs to cancer patients in Ukraine.

The Mission Kharkiv team reserves and ensures a FULL course of chemotherapy for patients residing in areas close to and adjacent to combat zones.

Basic Facts

€4,960,731.51
Overall project cost

€5,877.94
Raised from individuals

5
Regions covered

DONORS & PARTNERS

MSF (Médecins Sans Frontières)	€177,732.48	In-kind assistance
Direct Relief	€4,735,864.13	In-kind assistance
Isabelita	€10,652.00	Funds
Albrecht Kloepper	€5,000.00	Funds
Jangada Mudo	€695.00	Funds
Restoration Project Foundation	€16,901.87	Funds
The Donorsee Foundation	€19,581.03	Funds
Donations from individuals	€182.94	Funds

Patient Feedback

Man, 75 years old

B-cell Non-Hodgkin's Lymphoma

In August of this year, I was diagnosed with aggressive non-Hodgkin's lymphoma. Considering my age and general health, I was prescribed Rituximab and Acalabrutinib. These drugs are very expensive. We were advised to contact *Mission Kharkiv*, who were able to help us get Rituximab, for which we are extremely grateful. *Mission Kharkiv* staff quickly responded to our request and promptly helped us obtain the drugs. Thank you for your work! At the moment, treatment is ongoing with positive outlooks, but the cancer requires constant care and significant financial contributions that are beyond my means, even with family support. If help with purchasing Acalabrutinib was made available, we would be very grateful.

Woman, 68 years old

Breast cancer

I'm a pensioner, hold a State award for long years of labour, and continue to teach at a college. During active fighting in Kharkiv, our family remained home and didn't move anywhere. Probably due to the stress, constant fear, and a sedentary lifestyle, I got this terrible disease. In early spring, I noticed a lump in my chest. Tests confirmed the diagnosis—cancer. On receiving the list of drugs and realising their cost, I got another shock from realising how impossible it would be to buy them at such a price. Only thanks to *Mission Kharkiv* did treatment and a chance at recovery become possible. Now, the doctors' prognosis is positive, but there are still many courses of treatment ahead with Trastuzumab and radiation therapy. Thank you [MK] for my life, and for the lives of many Kharkiv residents who have faced this disease!

Woman, 46 years old

Breast cancer

At the beginning of the war, I was left without a job, couldn't afford medical tests, and already had a breast tumour. After a year and a half, I found a job, was able to afford the tests, and was diagnosed with stage 3 cancer but lacked funds for treatment. If not for *Mission Kharkiv*, I wouldn't have even been able to start the treatment. *Mission Kharkiv* gave me medication and a better chance at fighting the cancer.

Woman, 44 years old

Breast cancer

My battle with cancer coincided with the full-scale invasion. Tests and treatment cost a lot, so I had to ask for help from friends, acquaintances, and kind strangers. Thanks to this support and *Mission Kharkiv*, I managed to undergo treatment.

Man, 66 years old

Stage 3 leukemia

Having lost my job at the start of the invasion, I couldn't get tested despite knowing about a tumor. A year and a half later, I was diagnosed with Stage 3 leukemia, but I had no funds for treatment. *Mission Kharkiv* provided the vital medication, giving me a real chance to fight for my life



Basic Facts

€32,374.18
Overall project cost

Bunker Project

In December 2022, Mission Kharkiv designed and began construction of a cold storage warehouse for medical preparations requiring a temperature regime of +2 to +8°C.

CHIEF PARTNER
Americares

To ensure the maximum secure storage of medications, an underground shelter was chosen to protect against missile and artillery strikes. The facility is also equipped with a security system, video surveillance, and uninterrupted power supply.





Surviving the Winter

Providing households with high-quality solid fuel boilers, each valued at UAH 14,000, in areas of the Kharkiv region significantly affected by occupation and military operations.

During the preparation for winter and the winter period of 2022-2023, approximately 70 households in the Velykyi Burluk and Derhachi communities of Kharkiv Oblast, which suffered from military actions, were provided with these boilers.

Basic Facts

€25,388.98
Overall project cost

70
Households reached

DONORS & PARTNERS

International Renaissance Foundation	€21,099.12	Funds
International Charitable Foundation "Public Health Alliance"	€4,289.86.	Funds

Financial Statistics 2022

Broad facts about expenditure

TOTAL PROJECT EXPENDITURE

€5,767,772.37

Project Expenses	€57,763.16	1.0%
Oncological Drug Distribution	€4,913,596.62	85.2%
General Medicine	€743,399.75	12.9%
Charitable Aid	€53,012.84	0.9%

The vast majority, 85.2% (€4,913,596.62), was dedicated to Oncological Drug Distribution via the "Ukraine Cancer Relief" project, providing vital free anti-tumor drugs and chemotherapy to cancer patients, especially near combat zones.

General Medicine received 12.9% (€743,399.75), enabling support to over 30 medical institutions in Kharkiv and assisting over 60,000 patients, showcasing systemic primary healthcare support.

Charitable Aid comprised 0.9% (€53,012.84), covering humanitarian efforts like providing high-quality solid fuel boilers to around 70 households through the "Surviving the Winter" project.

Crucially, Total Project Expenses accounted for a minimal 1.0% (€57,763.16), highlighting Mission Kharkiv's high operational efficiency and maximizing resources directed to beneficiaries.

Assistance Distribution Analysis

Items & services delivered

Total number of unique medical institutions	24
Total number of unique other institutions/organizations:	21
Total number of individuals	1
Total number of unique settlements	11
Total number of unique regions	5
Amount amount of in-kind aid provided.	€680,553.0
Number of units	242,994

SPECIFIC ITEMS PROVIDED

Pharmaceuticals / Medications
 Medical Devices
 Masks
 Hygiene Products
 Antiseptic
 Modular Equipment
 Modular Power Supply Restorers
 Colostomy Bags
 Catheters
 Flashlights
 Infant Formula
 Diapers
 COVID-19 Tests

Pills / Tablets
 Clothing
 Syringes
 Needles
 Sodium Chloride
 Bandages
 Medical Suits
 Sterile Gowns
 Blood Collection Containers
 Enteral Nutritional Formula / Enteral Feed
 Parenteral Nutrition
 Urological Pads
 Medical Equipment

Contact Us

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The data in this report has been compiled accurately to the best of our knowledge. To report any errors, please get in touch with our team at the email above.

