

20 22





Contents

WHERE WE WORK	
Across Ukraine	4
Across the Kharkiv Oblast	5
PROJECTS	
General Medicine	6
Ukraine Cancer Relief	7
Patient Feedback	8
Bunker Project	10
Surviving the Winter	11
FINANCIAL REPORTS	
Financial Statistics 2022	12
Assistance Distribution Analysis	13
CONTACT PAGE	14



Where we work across Ukraine



Where we work across the Kharkiv Oblast



Kharkiv

Zmíyiv

Malynivska settlement territorial community

Bezlyudivska settlement territorial community

Krasnokutska settlement territorial community

Krasnogradsk (Berestin) territorial community

Balakliyiv district

Merefyanysk community

Pecheniz settlement territorial community



General Medicine

project focuses on providing This medical supplies and other medical materials to healthcare facilities in the Kharkiv region.

€743.399.75 Overall project cost

60.000 Total number of beneficiaries

As part of the program, over 30 medical institutions in the city of Kharkiv and Kharkiv Oblast received medications and equipment, and more than 60,000 patients received assistance. The aid was delivered in-kind from private philanthropists.

DONORS & PARTNERS

In-kind assistance Invatrud €721,716.50 In-kind assistance CF Nova Ukraine €10,544.89 AU Christian Missionary Society In-kind assistance €11,138.36





Ukraine Cancer Relief

Focused on providing free-of-charge anti-tumor medication and certain other supportive medical drugs to cancer patients in Ukraine.

€5,877.94 Raised from individuals

5
Regions covered

The Mission Kharkiv team reserves and ensures a FULL course of chemotherapy for patients residing in areas close to and adjacent to combat zones.

DONORS & PARTNERS

MSF (Médecins Sans Frontières)	€177,732.48	In-kind assistance
Direct Relief	€4,735,864.13	In-kind assistance
Isabelita	€10,652.00	Funds
Albrecht Kloepfer	€5,000.00	Funds
Jangada Mudo	€695.00	Funds
Restoration Project Foundation	€16,901.87	Funds
The Donorsee Foundation	€19,581.03	Funds
Donations from individuals	€182.94	Funds

Patient Feedback

Men, from Valky

My condition is now satisfactory, thanks to the treatment I've received. After completing six courses of chemotherapy, I was prescribed a two-year course of targeted therapy with Rituximab to prevent a relapse. It is through CO 'Mission Kharkiv' that I receive this vital medication.

I consider their work to be outstanding: everything is timely, clear, and accessible for everyone who needs help. I am sincerely grateful for the assistance I've been given. Without their help providing this medication for free, I would not have been able to afford such an expensive treatment.

Thank you for helping people like me receive not only treatment but also hope and faith in the future. The support from my family, and the help from your organization, is what gives me hope.

Men, IDP, from Kharkiv

My name is Oleksandr V. Before the full-scale Russian invasion, I lived in Kharkiv. I am now an internally displaced person (IDP) living in Dnipro. Currently, I am unable to work due to my health condition.

From Mission Kharkiv, I received essential medication (5-fluorouracil and oxaliplatin) completely free of charge. I am incredibly grateful for the prompt and free assistance. The staff always treats you with immense care and kindness, helping to resolve any issue quickly.

My love for my family and faith in our country are what give me hope.

Thank you for your compassionate support during this difficult time in my life

Woman, 70 year old, from Dovzhyk village

For me personally, in these difficult times, help is priceless.

Thank you for the existence of a foundation like Mission Kharkiv and for the people who come to the aid of those who are ill. Without you, I would not have been able to receive my treatment in full. Thank you, you kind people. My deepest gratitude to you!

What gives me hope is that, thanks to your foundation, Mission Kharkiv, I can get treatment and have a chance to live a little longer on this beautiful land, in our wonderful Ukraine!"

Woman, 38 years old

When I was diagnosed with cancer, the oncology center told me that medications were currently unavailable and said I had to find them on my own. Thank you to the Mission Kharkiv hotline for being so responsive, and thank you for helping me get the medication.

Women, 49 years old, from Sheludkivka village

I am unable to work right now because I am undergoing treatment at the Regional Hematology Department. The medications that Mission Kharkiv provides are Rituximab and Endoxan.

I rate your organization's work as excellent. In times like these, I simply don't have the money for treatment, yet Mission Kharkiv provides such significant help for free.

I wish your entire team goodness, health, a swift victory, and peace. Thank you sincerely for giving me a chance at life



Bunker Project

In December 2022, Mission Kharkiv designed and began construction of a cold storage warehouse for medical preparations requiring a temperature regime of +2 to +8°C.

CHIEF PARTNER

Overall project cost

Americares

To ensure the maximum secure storage of medications, an underground shelter was chosen to protect against missile and artillery strikes. The facility is also equipped with a security system, video surveillance, and uninterrupted power supply.





Surviving the Winter

Providing households with high-quality solid fuel boilers, each valued at UAH 14,000, in areas of the Kharkiv region significantly affected by occupation and military operations.

During the preparation for winter and the winter period of 2022-2023, approximately 70 households in the Velykyi Burluk and Derhachi communities of Kharkiv Oblast, which suffered from military actions, were provided with these boilers.

€21,099.12

€4,289.86.

DONORS & PARTNERS

International Renaissance
Foundation
International Charitable
Foundation "Public Health
Alliance"

€25,388.98 Overall project cost

70
Households reached

Funds

Funds

Financial Statistics 2022 Broad facts about expenditure

TOTAL PROJECT EXPENDITURE

€5,767,772.37

Project Expenses	€57,763.16	1.0%
Oncological Drug Distribution	€4,913,596.62	85.2%
General Medicine	€743,399.75	12.9%
Charitable Aid	€53,012.84	0.9%

The vast majority, 85.2% (€4,913,596.62), was dedicated to Oncological Drug Distribution via the "Ukraine Cancer Relief" project, providing vital free anti-tumor drugs and chemotherapy to cancer patients, especially near combat zones.

General Medicine received 12.9% (€743,399.75), enabling support to over 30 medical institutions in Kharkiv and assisting over 60,000 patients, showcasing systemic primary healthcare support.

Charitable Aid comprised 0.9% (€53,012.84), covering humanitarian efforts like providing high-quality solid fuel boilers to around 70 households through the "Surviving the Winter" project.

Crucially, Total Project Expenses accounted for a minimal 1.0% (€57,763.16), highlighting Mission Kharkiv's high operational efficiency and maximizing resources directed to beneficiaries.

Assistance Distrubution Analysis Items & services delivered

Total number of unique medical institutions	24
Total number of unique other institutions/organizations:	21
Total number of individuals	1
Total number of unique settlements	11
Total number of unique regions	5
Amount amount of in-kind aid provided.	€680,553.0
Number of units	242,994

SPECIFIC ITEMS PROVIDED

Pharmaceuticals / Medications Pil

Medical Devices

Masks

Hygiene Products

Antiseptic

Modular Equipment

Modular Power Supply Restorers

Colostomy Bags

Catheters

Flashlights

Infant Formula

Diapers

COVID-19 Tests

Pills / Tablets

Clothing

Syringes

Needles

Sodium Chloride

Bandages

Medical Suits

Sterile Gowns

Blood Collection Containers

Enteral Nutritional Formula / Enteral

Feed

Parenteral Nutrition

Urological Pads

Medical Equipment

Contact Us

For general inquiries, please write to hello@missionkharkiv.org

For inquiries regarding oncology, please call or write to $+380\ 800\ 300\ 415$ oncology@missionkharkiv.org

The data in this report has been compiled accurately to the best of our knowledge. To report any errors, please get in touch with our team at the email above.

