Louisiana Academy of Production
Statement of Activities
FY2027 Board Approved Budget

	FY27 Budget
Revenue	
Base Funding	949,632
Local Revenue	318,282
State Revenue	-
Federal Revenue	972,468
Food Service Revenue	121,500
Total Revenue	2,361,882
Expenses	
Salaries & Benefits	
100 - Salaries	601,432
200 - Employee Benefits	136,074
Total Salaries & Benefits	737,506
Other than Personnel	
300 - Purchased Prof & Tech Services	500,071
400 - Purchased Property Services	153,798
500 - Other Purchased Services	232,709
600 - Supplies	642,449
700 - Property	-
800 - Miscellaneous	95,349
Total Other than Personnel	1,624,376
Total Expenses	2,361,882
NET SURPLUS (DEFICIT)	**-**
Depreciation	-
Capex	-
Change in Long-term Debt	-
ADJUSTED SURPLUS (DEFICIT)	**-**
State Fund Balance	
State Fund Balance Beginning	257,620
State Fund Balance Ending	**257,620**