

# ESSA Financial Transparency Report - District Level Actual Expenditures 2021-2022

for PLATTSBURGH CITY SD

(Bedscore: 091200010000)

ESSA Financial Transparency Report - District Level Actual Expenditures 2021/2022

**This form has been successfully submitted.**

## School-Level Spending

Completion of each school-level form and one district-level form will satisfy the Federal Every Student Succeeds Act Financial Transparency reporting requirement. Complete guidance on these requirements, including a crosswalk from ST-3 codes to items on this report, is available at this website:

<http://www.nysed.gov/essa/financial-transparency> (<http://www.nysed.gov/essa/financial-transparency>)

School form data will be automatically aggregated to this district-level form within a few minutes once **all** school-level forms are completed, saved, **and** submitted. To make changes to entries A-D, J-K, or O-T, please return to the school forms, edit, save, **and** submit.

	Amount Spent
<b>Instruction</b>	
<b>A1. Classroom Salaries</b>	15,634,734.01
<b>A2. Other Instructional Salaries</b>	1,748,662.00
<b>A3. Instructional Benefits</b>	6,841,790.00
<b>A4. Professional Development</b>	75,787.98
<b>A. Instruction Total</b>	24,300,973.99
<b>Administration</b>	
<b>B1. School Administrative Salaries</b>	1,079,677.00
<b>B2. School Administrative Benefits</b>	424,942.00
<b>B3. Other School Administrative Expenditures</b>	27,322.00
<b>B. Administration Total</b>	1,531,941.00
<b>All Other Spending</b>	
<b>C1. All Other Salaries</b>	951,869.00
<b>C2. All Other Benefits</b>	374,638.00
<b>C3. All Other Non-Personnel Expenditures</b>	1,675,974.01
<b>C. Total of All Other Spending</b>	3,002,481.01
<b>Total</b>	

**Amount Spent****D. Total School Level****28,835,396.00****District Level Spending****\* Amount Spent****Instruction**

<b>E1. Classroom Salaries</b>	229,252
<b>E2. Other Instructional Salaries</b>	790,638
<b>E3. Instructional Benefits</b>	401,410
<b>E4. Professional Development</b>	45,747
<b>E. Instruction Total</b>	1,467,047

**Administration**

<b>F1. Central Administrative Salaries</b>	1,939,568
<b>F2. Central Administrative Benefits</b>	763,379
<b>F3. Other Central Administrative Expenditures</b>	62,477
<b>F. Administration Total</b>	2,765,424

**All Other Spending**

<b>G1. All Other Salaries</b>	173,538
<b>G2. All Other Benefits</b>	5,204,777
<b>G3. All Other Non-Personnel Expenditures</b>	3,613,598
<b>G. Total of All Other Spending</b>	8,991,913

**Total**

<b>H. Total District Level</b>	13,224,384
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## Total District and School Spending

### Amount Spent

**I. Total District and School Level Spending** 42,059,780

## School Level Local/State Spending

### Amount Spent

### Local/State Spending

**J. Total Local/State** 26,495,083.41

### Federal Spending

**K1. Federal Title I Part A** 520,991.00

**K2. Federal Title II Part A** 72,789.00

**K3. Federal Title III Part A** 0.00

**K4. Federal Title IV Part A** 4,936.29

**K5. IDEA** 386,571.51

**K6. All Other Federal** 0.00

**K7. Federal CARES/CRRSA/ARP** 1,355,024.79

**K. Total Federal Spending** 2,340,312.59

### Total

**Total School Level** 28,835,396.00

## District Level Local/State Spending

		Amount Spent
<b>L. Total Local/State</b>		12,877,617.59
<b>M. Total Federal Spending</b>		346,766.41
<b>Total</b>		
<b>Total District Level</b>		13,224,384

## Total District and School Local/State Spending

		Amount Spent
<b>N. Total District and School Level Spending</b>		42,059,780

## School-Level Program Detail Areas

### School-Level Costs

		Amount Spent
<b>O. Special Education</b>		6,381,837.99
<b>P. ELL/MLL Services</b>		31,735.00
<b>Q. Pupil Services</b>		2,819,150.99
<b>R. Community Schools Programs</b>		0.00
<b>S. BOCES Services</b>		940,521.00
<b>T. Prekindergarten</b>		285,993.00

# District-Level Program Detail Areas

## Central District Costs

\* Amount Spent

U. Special Education	376,061
V. ELL/MLL Services	0
W. Pupil Services	1,186,097
X. Community Schools Programs	79,884
Y. BOCES Services	1,974,630
Z. Prekindergarten	0

## Total District Expenditures and Exclusions

\* Amount Spent

### Exclusions

1. Transportation	838,438
2. Charter School Tuition	0
3. Other Tuition	476,326
4. Debt Service	25,002
5. Other	9,106,038
Total Exclusions	10,445,804

### Expenditures

Total Expenditures ?	52,505,584
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## Reported ST-3 Value

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The ST-3 value is updated from SAMS on the first weekday after the 1st and 15th of each month until November 15. From December through the close of the form, the ST-3 value is only updated on the first weekday after the 1st of the month.

Most recent ST-3

*52505583*

If total expenditures does not closely align to the ST-3 value, please provide a brief explanation here. For details on the account codes included in the ST-3, please see the guidance for this year.

*No response provided.*

