



PROPOSED BUDGET BINDER 2026-27

**MUST BE AVAILABLE AT SCHOOL OFFICE FOR
PUBLIC REVIEW**



PLATTSBURGH CITY SCHOOL DISTRICT

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To: Building Principals; Principal's Secretaries
Plattsburgh Public Library
From: Scott Osborne
Date: April 24, 2026
Re: PROPOSED BUDGET FOR PUBLIC REVIEW

This binder contains budget materials for public review of the Plattsburgh City School District's proposed 2026-27 spending plan, pursuant to State Law §1608(2), 1716(2), and 2004(6)(d).

If any budget-related questions arise, please invite individuals to attend our public Budget Hearing on Wednesday, May 6, 2026 at the Duken Administration Building, 49 Broad St., Plattsburgh beginning at 6:30 pm.

Budget-related inquiries can be directed to me at the contact information above.

Thank you!



2025-27 PROPOSED BUDGET

Fiscal Year: 2027

Fund: A GENERAL FUND

Budget Account	Description	2025-2026 Adopted Budget	2026-2027 Proposed Budget	Dollar Change
1010-400-4100	Board of Ed Contractual	6,000	6,000	
1010-401-4100	Mileage Reimbursement		1,000	1,000
1010-411-4100	Subscriptions	2,000	800	-1,200
1010-412-4100	Legal Ads	1,500	1,500	
1010-413-4100	District News Letters	3,280	3,280	
1010-414-4100	Recruitment Fees	8,000	8,000	
1010-486-4100	Professional Development	12,000	12,000	
1010-490-4100	BOCES Services	4,548	4,600	52
1010-500-4100	Board of Ed Supplies	2,042	3,442	1,400
1010 Function Subtotal		39,370	40,622	1,252
1040-160-4200	District Clerk Salary	6,148	6,425	277
1040 Function Subtotal		6,148	6,425	277
1060-409-4100	District Election	9,400	9,500	100
1060 Function Subtotal		9,400	9,500	100
1240-150-4200	Superintendent Salary	192,877	202,521	9,644
1240-160-4200	Supt Secretary Salary	92,827	97,004	4,177
1240-169-4200	Sub and OT Salaries			
1240-299-4100	Equipment			
1240-400-4100	Contractual	5,500	3,000	-2,500
1240-401-4100	Service Contracts			
1240-403-4100	Equipment Repairs			
1240-406-4100	Dues	1,650	2,500	850
1240-486-4100	Professional Development	2,860	5,700	2,840
1240-500-4100	Supplies	2,866	2,326	-540
1240 Function Subtotal		298,580	313,051	14,471
1310-150-4200	Asst Supt for Business	110,400	120,435	10,035
1310-160-4200	Clerical Salaries	212,604	168,928	-43,676
1310-169-4200	Sub and OT Salaries	10,000	10,000	
1310-220-4100	Computer Hardware			
1310-299-4100	Equipment	6,000	15,000	9,000
1310-400-4100	Business Contractual	57,949	58,000	51
1310-401-4100	Service Contracts	35,000	50,000	15,000
1310-405-4100	Mileage Reimbursement		1,000	1,000
1310-408-4100	Postage	6,000	7,500	1,500
1310-410-4100	Custom Printing			
1310-486-4100	Professional Development	2,600	3,500	900
1310-490-4100	BOCES Shared Svs. Bus. Ad	144,875	150,000	5,125
1310-500-4100	Supplies	8,700	8,961	261
1310-504-4100	Computer Software			
1310-508-4100	Subscriptions			
1310 Function Subtotal		594,128	593,324	-804
1320-160-4200	Claims Auditor Salary	3,100	3,200	100
1320-409-4100	Independent Auditor	27,295	28,000	705
1320 Function Subtotal		30,395	31,200	805
1325-160-4200	Treasurer Salary	116,208	91,838	-24,370
1325-169-4200	Sub and OT Salaries	5,000	5,000	
1325 Function Subtotal		121,208	96,838	-24,370
1330-160-4200	Tax Collector Salary		11,300	11,300

Plattsburgh City School District

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Budget Account	Description	2025-2026 Adopted Budget	2026-2027 Proposed Budget	Dollar Change
1330-409-4100	Tax Collection	11,500	11,500	
1330-500-4100	Tax Collection-Supplies	500	500	
1330 Function Subtotal		12,000	23,300	11,300
1345-490-4100	BOCES Shared Svs. Purchas	4,440	4,573	133
1345 Function Subtotal		4,440	4,573	133
1420-400-4100	Legal Services	75,000	75,000	
1420-489-4100	Miscellaneous			
1420 Function Subtotal		75,000	75,000	
1430-400-4100	Contractual and Other			
1430-490-4100	BOCES Shared Svs. Personn	129,250	135,000	5,750
1430 Function Subtotal		129,250	135,000	5,750
1620-160-4200	Custodial Salaries	951,334	840,708	-110,626
1620-160-4207	Buyout -Custodial Health	76,500	60,405	-16,095
1620-167-4200	Work Study Salaries			
1620-168-4200	Building Check Salaries	16,100	16,100	
1620-169-4200	Custodial Sub & OT Salar	126,410	131,466	5,056
1620-169-4201	Summer Employee Salaries	24,515	35,000	10,485
1620-169-4202	Snow Plowing Salaries	10,000	10,000	
1620-169-4203	Reimbursable Sub and OT S			
1620-169-4220	Snow Plowing Salaries			
1620-299-3200	Equipment	85,046	85,000	-46
1620-400-3200	Contractual	45,000	45,000	
1620-430-3200	Trash Removal	72,449	75,000	2,551
1620-438-3200	Equipment Rental			
1620-450-3200	Supplies-COVID-19			
1620-475-3200	Natural Gas	75,000	75,000	
1620-477-3200	Electricity	435,000	450,000	15,000
1620-478-3200	Telephone	55,000	55,000	
1620-479-3200	Water/Sewer	78,000	90,000	12,000
1620-500-3200	Supplies	80,000	85,000	5,000
1620-560-3200	Employee Uniforms	6,000	6,000	
1620 Function Subtotal		2,136,354	2,059,679	-76,675
1621-160-4200	Maintenance Salaries	188,994	189,153	159
1621-161-4200	Buildings & Grounds Super	60,003	62,104	2,101
1621-168-4200	Maintenance - Substitutes			
1621-169-4200	Maintenance Sub & OT Sala	17,460	17,460	
1621-200-3200	Security Equipment			
1621-299-3200	Equipment	52,695	52,695	
1621-400-3200	Other Contractual	92,000	92,000	
1621-431-3200	SMS - Honeywell Services			
1621-432-3200	Fire Alarm System	15,000	17,000	2,000
1621-433-3200	Fire Extinguishers	5,500	12,500	7,000
1621-434-3200	Clock/PA/Security	40,000	40,000	
1621-435-3200	Elevator Service	8,000	5,700	-2,300
1621-436-3200	SMS - Pool Service	2,000	2,000	
1621-437-3200	Vehicle Maintenance	10,000	10,000	
1621-438-3200	Equipment Rental	3,500	3,500	
1621-439-3200	Glazier	1,000	1,200	200
1621-460-3200	Carpeting	5,000	5,000	
1621-461-3200	Roof Repair	7,500	5,500	-2,000
1621-462-3200	Plumbing Repairs	7,000	7,000	

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1621-463-3200	Electrical Repairs	8,500	8,300	-200
1621-464-3200	Grounds Services	9,000	3,000	-6,000
1621-465-3200	Paving Services	4,000	4,000	
1621-466-3200	Locksmith	2,000	3,200	1,200
1621-489-3200	Misc. (ADHERA Comp.)			
1621-500-3200	Supplies	25,000	25,000	
1621-536-3200	Pool Supplies	7,000	7,000	
1621-540-3200	Maintenance Supplies	14,000	14,000	
1621-544-3200	Electrical Supplies	25,000	20,000	-5,000
1621-545-3200	Plumbing Supplies	14,000	14,000	
1621-546-3200	Hardware	3,500	500	-3,000
1621-547-3200	Lumber Supplies	2,500	2,500	
1621-551-3200	Painting Supplies	5,000	5,000	
1621-553-3200	Grounds Supplies	10,000	10,000	
1621-571-3200	Gasoline	23,000	23,000	
1621-572-3200	Vehicle Supplies	3,000	3,000	
1621 Function Subtotal		671,152	665,312	-5,840
1622-400-3200	SECURITY-CONTRACTUAL	105,000	105,000	
1622-450-3200	SECURITY -SUPPLIES	1,000	1,000	
1622 Function Subtotal		106,000	106,000	
1670-400-4100	Copier Service - Ed Tech			
1670-490-1100	Glasgow-BOCES Printin			
1670-490-1300	Momot -BOCES/Printing		355	355
1670-490-1400	Oak St -BOCES/Printing	200	200	
1670-490-2100	SMS -BOCES/Printing	2,300	2,300	
1670-490-2200	PHS -BOCES/ Printing	6,000	6,000	
1670-490-2500	Athletic -BOCES/Printing	905	905	
1670-490-4100	BOCES/District Printing	20,513	21,000	487
1670-490-4700	BOCES/Health Svs. Printin	241	241	
1670-490-4800	SP.ED - BOCES/Printing	500	500	
1670-500-4400	Supplies - Ed Tech			
1670 Function Subtotal		30,659	31,501	842
1910-416-4100	Student Accident Insuranc	22,000	22,000	
1910-421-4100	Liability Insurance	99,200	125,000	25,800
1910 Function Subtotal		121,200	147,000	25,800
1920-406-4100	Dues	27,200	27,500	300
1920 Function Subtotal		27,200	27,500	300
1930-400-4100	Judgement and Claims	660	700	40
1930 Function Subtotal		660	700	40
1964-400-4100	Refund on Real Property T	8,500	8,500	
1964 Function Subtotal		8,500	8,500	
1981-490-4100	BOCES Shared Svs. Admin.	1,060,621	1,085,851	25,230
1981 Function Subtotal		1,060,621	1,085,851	25,230
1983-490-4100	BOCES Shared Svs. Capital	105,566	564,857	459,291
1983 Function Subtotal		105,566	564,857	459,291
400-4100	Unclassified			

Plattsburgh City School District

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Budget Account	Description	2025-2026 Adopted Budget	2026-2027 Proposed Budget	Dollar Change
1989 Function Subtotal				
2010-150-4200	Consultant Teachers	132,986	134,215	1,229
2010-150-4201	Curriculum Salaries	100,000	100,000	
2010-152-4201	Asst Supt For Curriculum	164,827	171,420	6,593
2010-160-4201	Noninstructional Salaries		50	50
2010-400-4100	Contractual and Other		500	500
2010-400-4400	Professional Devl-Tech			
2010-486-1100	Glasgow -Prof Develop	2,600	2,600	
2010-486-1300	Momot -Professional Devel	4,200	4,200	
2010-486-1400	Oak St - Professional Dev	2,300	2,300	
2010-486-2100	SMS -Professional Develop	4,250	4,250	
2010-486-2200	PHS -Professional Develop	5,300	5,300	
2010-486-2500	Athletic -Professional De	1,050	1,050	
2010-486-4000	Curriculum Training/wk	60,000	85,000	25,000
2010-486-4002	NERIC (admin)Professional	196	200	4
2010-486-4100	District Wide-Professiona			
2010-486-4800	SP.ED - Professional Deve	3,000	3,000	
2010-490-1100	Glasgow-Prof. Develop	970	1,000	30
2010-490-1300	Momot -Prof. Development-	2,038	2,038	
2010-490-1400	Oak St -Professional Deve	1,165	1,200	35
2010-490-2100	SMS -Professional Develop	2,232	2,200	-32
2010-490-2200	PHS -Professional Develop	3,300	3,300	
2010-490-2500	Athletic -Prof. Developmen	498	500	2
2010-490-3200	Bldg&Grounds-Professional			
2010-490-4000	Curriculum Train/Wk-BOCES	1,500	1,000	-500
2010-490-4100	BOCES Shared Svs. Teachin	5,370	5,370	
2010-490-4150	Prof.Development-BOCES/Su	41,017	42,000	983
2010-490-4700	Prof.Development-BOCES-He	249	250	1
2010-490-4800	SP.ED - Prof. Development-	497	500	3
2010-500-4000	PBIS - Supplies	5,404	5,500	96
2010-501-4000	Curriculum Train-supplies	16,000	17,500	1,500
2010-502-4000	Curriculum Director-Suppl	500	500	
2010 Function Subtotal		561,449	596,943	35,494
2020-152-1100	Admin Salary-Glasgow	85,000	88,400	3,400
2020-152-1300	Admin Salary-Momot	111,665	112,320	655
2020-152-1400	Admin Salary-Oak	118,194	124,638	6,444
2020-152-2100	Admin Salary-SMS	125,040	95,960	-29,080
2020-152-2200	Admin Salary-PHS	190,247	202,308	12,061
2020-160-1100	Adm Support Sal-Glasgow	40,248	37,387	-2,861
2020-160-1300	Adm Support Sala-Momot	73,237	73,154	-83
2020-160-1400	Adm Support Sal-Oak	50,484	51,923	1,439
2020-160-2100	Adm Support Sal-SMS	100,415	77,660	-22,755
2020-160-2200	Adm Support Sal-PHS	119,998	98,812	-21,186
2020-160-4207	Buyout - Admin Support He	5,619		-5,619
2020-169-1100	Subs-Admin Supp-Glasgow	3,180	3,307	127
2020-169-1300	Subs-Admin Support-Momot	4,865	5,060	195
2020-169-1400	Subs-Admin Support-Oak	3,615	3,760	145
2020-169-2100	Subs-Admin Support-SMS	4,005	6,005	2,000
2020-169-2200	Subs-Admin Support-PHS	5,730	5,960	230
2020-169-4211	Bailey Ave -Sub/Monitor-C			
2020-169-4213	Momot -Sub/Monitor-Cleric			
2020-169-4214	Oak St - Sub/Monitor-Cler			
2020-169-4221	SMS - Sub/Monitor-Clerica			
2020-169-4222	PHS - Sub/Monitor-Clerica			
2020-299-1100	Glasgow Equipment			

2026-27 PROPOSED BUDGET

Fiscal Year: 2027

Fund: A GENERAL FUND

Budget Account	Description	2025-2026 Adopted Budget	2026-2027 Proposed Budget	Dollar Change
2020-299-2100	SMS - Equipment	2,436	2,436	
2020-299-2200	PHS - Equipment	3,000	3,000	
2020-400-1100	Glasgow- Contractual		7,886	7,886
2020-400-1300	Momot - Contractual			
2020-400-1400	Oak St - Contractual			
2020-400-2100	SMS - Stafford Contractua	1,000	1,000	
2020-400-2200	PHS - Contractual			
2020-400-4000	RTTT-Purchased Services			
2020-401-1100	Glasgow- Service Cont			
2020-401-1400	Oak St - Service Contract			
2020-401-2100	SMS - Service Contracts	2,790	2,790	
2020-401-2200	PHS - Service Contracts	1,500	1,500	
2020-403-1100	Glasgow- Equipment Re			
2020-403-1300	Momot - Equipment Repair			
2020-403-2100	SMS - Equipment Repair	300	300	
2020-408-1100	Glasgow -Postage	300	300	
2020-408-1300	Momot - Postage	500	500	
2020-408-1400	Oak St -Postage	650	650	
2020-408-2100	SMS - Postage	1,500	1,500	
2020-408-2200	PHS - Postage	5,000	6,000	1,000
2020-410-2200	PHS - Custom Printing			
2020-486-2200	Admin-Prof Develop-PHS			
2020-486-4100	Admin-Professional Develo			
2020-488-1100	Glasgow - Assembly Pro	1,100	1,100	
2020-488-1300	Momot - Assembly Program	1,700	1,700	
2020-488-1400	Oak St - Assembly Program	800	800	
2020-490-1400	Oak St Spelling Bee		1,400	1,400
2020-500-1100	Glasgow - Supplies	600	600	
2020-500-1300	Momot - Supplies	1,000	1,000	
2020-500-1400	Oak - Supplies			
2020-500-2100	SMS - Supplies	15,000	15,000	
2020-500-2200	PHS - Supplies	10,000	10,000	
2020-508-2200	PHS Subscriptions			
2020 Function Subtotal		1,090,718	1,046,116	-44,602
2060-150-4200	Instructional Salaries			
2060-400-4200	Contractual and Other	10,000	10,000	
2060 Function Subtotal		10,000	10,000	
2110-100-4200	PreK Teacher Salaries	28,445	28,445	
2110-120-1100	K-3 Teachers-Glasgow	1,312,803	1,289,771	-23,032
2110-120-1300	K-3 Teachers-Momot	1,290,944	1,252,873	-38,071
2110-120-1400	K-3 Teachers-Oak	447,275	433,394	-13,881
2110-121-1300	4-6 Teachers-Momot	659,374	679,627	20,253
2110-121-1400	4-6 Teachers-Oak	836,351	918,084	81,733
2110-121-2100	4-6 Teachers-SMS	882,706	866,239	-16,467
2110-121-4202	Head Teacher			
2110-121-4204	Elementary Dept Rep Sala			
2110-130-2100	7-12 Teachers-SMS	2,122,236	2,195,880	73,644
2110-130-2200	7-12 Teachers-PHS	3,164,353	3,287,686	123,333
2110-131-4200	Teacher Column Shift Pay	26,100	26,100	
2110-133-1100	Tutoring-Glasgow	10,260	10,670	410
2110-133-1300	Tutoring-Momot	18,370	19,105	735
2110-133-1400	Tutoring-Oak	11,210	11,658	448
2110-133-2100	Tutoring-SMS	25,875	26,910	1,035
2110-133-2200	Tutoring-PHS	28,520	29,661	1,141
2110-140-4200	Substitute Teachers	366,225	380,875	14,650

Plattsburgh City School District

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Budget Account	Description	2025-2026 Adopted Budget	2026-2027 Proposed Budget	Dollar Change
2110-151-4000	Incentive-Instructional		5,000	
2110-161-4200	Incentive-Non instruction	5,000	5,000	
2110-166-1100	Monitor Salaries-Glasgow	41,852	43,035	1,183
2110-166-1300	Monitor Salaries-Momot	78,828	78,828	
2110-166-1400	Monitor Salaries-Oak	56,422	56,422	
2110-166-2100	Monitor Salaries-SMS	34,432	34,432	
2110-166-2200	Monitor Salaries-PHS	71,139	71,139	
2110-169-1100	Sub Monitor-Glasgow	6,235	6,485	250
2110-169-1300	Sub Monitor-Momot	11,225	11,675	450
2110-169-1400	Sub Monitor-Oak	7,485	7,785	300
2110-169-2100	Sub Monitor-SMS	3,745	3,895	150
2110-169-2200	Sub Monitor-PHS	3,745	3,895	150
2110-200-4000	Equipment 504 Placements	5,000	5,000	
2110-295-4016	Musical Instruments	12,744	12,744	
2110-299-1100	Glasgow - Equipment			
2110-299-1300	Momot - Equipment	250	250	
2110-299-1400	Oak St-Equipment			
2110-299-2100	SMS - Equipment	3,176	3,176	
2110-299-2200	PHS - Equipment	1,600	1,600	
2110-299-4100	District Wide Equipment	52,050	60,000	7,950
2110-400-2100	Contractual and Other		4,000	4,000
2110-400-2200	PHS - Contractual	4,000	4,000	
2110-400-2567	PHS - P.E. CPR Course	1,000	1,000	
2110-400-4000	Instructional-Sick Payout			
2110-400-4016	Music - Contractual	10,300	10,300	
2110-400-4100	District-Contractual(AESO	15,980	15,980	
2110-400-4112	Contractual and Other			
2110-400-4616	Musical Instr.Repair(Non-			
2110-401-1300	Momot - Service Contracts			
2110-401-2200	PHS -Alternative Ed - Con			
2110-401-4100	Mileage Reimbursement	3,000	3,500	500
2110-402-2200	PHS - Service Contracts	500		-500
2110-403-1400	Oak ST Equipment Repair			
2110-403-2100	SMS- Equipment Repair	200	200	
2110-403-2200	PHS - Equip. Repair	800		-800
2110-412-4000	District-Wide Testing			
2110-450-0000	Materials			
2110-471-4100	Tuition Paid to Public Di	20,000	20,000	
2110-472-4100	Tuition Paid to Other	20,000	20,000	
2110-480-1100	Glasgow - Textbooks	38,048	38,809	761
2110-480-1300	Momot - Textbooks	74,465	75,954	1,489
2110-480-1400	Oak St - Textbooks	37,699	38,453	754
2110-480-2100	SMS - Textbooks	23,766	24,241	475
2110-480-2200	PHS - Textbooks	32,678	33,332	654
2110-480-4100	District Wide Textbooks			
2110-480-4300	Seton Academy Elem Textbo	2,854	2,911	57
2110-480-4301	Parochial Textbooks	3,204	3,268	64
2110-481-4300	Seton Catholic MS/HS Text	1,806	1,842	36
2110-490-4016	Music. Instr.Rpr.(BOCES)N			
2110-490-4100	BOCES Shared Svs. Teachin	35,357	36,064	707
2110-500-1000	Pre-K Supplies			
2110-500-1100	Glasgow - Supplies	14,452	14,525	73
2110-500-1110	Glasgow-Prek Supplies	1,210	2,435	1,225
2110-500-1300	Momot - Supplies	25,253	27,162	1,909
2110-500-1310	Momot Pre-K Supplies	2,450	1,225	-1,225
2110-500-1400	Oak St - Supplies	14,373	14,373	
2110-500-2100	SMS - Supplies	24,079	24,079	
2110-500-2200	PHS - Supplies	69,607	40,543	-29,064

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Budget Account	Description	2025-2026 Adopted Budget	2026-2027 Proposed Budget	Dollar Change
2110-500-2400	Speech Supplies	1,200	1,300	100
2110-500-2567	PHS CPR Certification Sup	567	567	
2110-500-4000	District Wide Instr'l Sup	35,000	35,000	
2110-500-4016	Music Supplies	700	1,200	500
2110-501-1100	Glasgow - Workbooks			
2110-501-2200	PHS - Workbooks	2,000	3,500	1,500
2110-501-4000	504-Supplies			
2110-502-2200	PHS Standardized Tests	1,500	1,500	
2110-504-2100	SMS - Audio/Visual Softwa	2,600	2,600	
2110-504-2200	PHS Audio/Visual Supplies			
2110-506-1100	Glasgow - Paper Bid	4,120	4,120	
2110-506-1300	Momot - Paper Bid	6,900	7,000	100
2110-506-1400	Oak St - Paper Bid	3,000	3,000	
2110-506-2100	SMS - Paper Bid	5,425	5,425	
2110-506-2200	PHS - Paper Bid	8,000	10,000	2,000
2110-507-1100	Glasgow- Supply Bid	6,000	6,000	
2110-507-1300	Momot - Supply Bid	19,150	19,100	-50
2110-507-1400	Oak St - Supply Bid	5,000	5,000	
2110-507-2100	SMS - Supply Bid	14,225	14,225	
2110-507-2200	PHS - Supply Bid	9,600	40,500	30,900
2110-508-2100	SMS - Subscriptions			
2110-508-2200	PHS - Subscriptions	500	500	
2110-513-2100	SMS - Sheet Music	1,000	1,000	
2110-580-2100	SMS - Home Ec - Groceries	2,700	2,700	
2110 Function Subtotal		12,232,243	12,484,772	252,529
2250-150-1100	Spec Ed Instruct-Glasgow	668,058	665,426	-2,632
2250-150-1300	Spec Ed Instruct-Momot	1,183,982	1,126,692	-57,290
2250-150-1400	Spec Ed Instruct-Oak	759,829	782,197	22,368
2250-150-2100	Spec Ed Instruct-SMS	771,543	736,825	-34,718
2250-150-2200	Spec Ed Instruct-PHS	1,061,076	1,111,392	50,316
2250-152-4200	Special Education Adminis	209,828	206,074	-3,754
2250-157-4200	Special Ed Substitute Tea	162,935	167,823	4,888
2250-166-4200	Special Ed Clerical Salar	48,740	45,513	-3,227
2250-167-1100	Student Aides Glasgow	218,285	184,128	-34,157
2250-167-1300	Student Aides-Momot	326,662	362,420	35,758
2250-167-1400	Student Aides-Oak	81,106	95,060	13,954
2250-167-2100	Student Aides-SMS	52,122	148,590	96,468
2250-167-2200	Student Aides-PHS			
2250-169-1100	Sub Student Aide-Glasgow	5,430	5,645	215
2250-169-1300	Sub Student Aide-Momot	9,775	10,165	390
2250-169-1400	Sub Student Aide-Oak	4,340	4,515	175
2250-169-2100	Sub Student Aide-SMS	3,265	3,395	130
2250-169-2200	Sub Student Aide-PHS	2,175	2,260	85
2250-169-4200	Noninstructional Salaries			
2250-299-4800	SP.ED - Handicapped Equip	3,000	4,000	1,000
2250-299-4801	CPSE-EQUIPMENT	5,000	5,000	
2250-400-4800	SP.ED - Contractual	27,000	27,000	
2250-401-4100	Mileage Reimbursement			
2250-401-4800	Mileage Reimbursement		1,000	1,000
2250-408-4800	SP.ED Postage		1,500	1,500
2250-471-4800	SP.ED -Tuition Paid to Pu	50,000	51,500	1,500
2250-472-4800	SP.ED -Tuition Paid to Al	134,000	138,020	4,020
2250-489-4800	SP.ED - Comm. on			
2250-490-4100	BOCES Shared Sys. Handicp	4,551,021	4,551,021	
2250-500-4800	SP.ED -Supplies	42,456	43,730	1,274
2250-500-4801	CPSE-SUPPLIES	5,000	5,150	150

Plattsburgh City School District

2025-2026 Proposed Budget

Fiscal Year: 2027

Fund: A GENERAL FUND

Budget Account	Description	2025-2026 Adopted Budget	2026-2027 Proposed Budget	Dollar Change
2250-507-4800	SP.ED - Supply bid	500	515	15
2250 Function Subtotal		10,337,128	10,486,556	93,428
2259-150-1100	ELL Tutor-Glasgow	10,210	10,615	405
2259-150-1300	ELL Tutor-Momot			
2259-150-1400	ELL Tutor-Oak	14,295	14,865	570
2259-150-2100	ELL Tutor-SMS	6,805	7,075	270
2259-150-2200	ELL Tutor-PHS	5,445	5,665	220
2259 Function Subtotal		36,755	38,220	1,465
2280-150-2100	Occ Ed Salaries-SMS	101,652	98,169	-3,483
2280-150-2200	OccEd Salaries-PHS	63,440	65,978	2,538
2280-490-4100	BOCES Shared Svs. Occ. Ed	1,046,567	1,088,520	41,953
2280 Function Subtotal		1,211,659	1,252,667	41,008
2330-150-1822	PHS Summer Sal CR Recover		20,708	20,708
2330-490-4100	BOCES Services-Summer Sch	7,168	7,200	32
2330 Function Subtotal		7,168	27,908	20,740
2610-150-1100	Librarian Salary-Glasgow	41,030	43,178	2,148
2610-150-1300	Librarian Salaries-Momot	91,474	94,473	2,999
2610-150-1400	Librarian Salaries-Oak	41,030	43,178	2,148
2610-150-2100	Librarian Salaries-SMS	60,560	57,055	-3,505
2610-150-2200	Librarian Salaries-PHS	75,850	79,295	3,445
2610-160-1100	Library Aide-Glasgow	31,344	21,479	-9,865
2610-160-1300	Library Aide-Momot	52,716	25,012	-27,704
2610-160-1400	Library Aide-Oak	31,344	21,479	-9,865
2610-160-2100	Library Aide-SMS	42,286	34,513	-7,773
2610-160-2200	Library Aide-PHS	25,838	65,686	39,848
2610-169-1100	Sub Library Aide-Glasgow	815	845	30
2610-169-1300	Sub Library Aide-Momot	1,460	1,700	240
2610-169-1400	Sub Library Aide-Oak	890	925	35
2610-169-2100	Sub Library Aide -SMS	1,585	1,650	65
2610-169-2200	Sub Library Aide-PHS	2,265	2,355	90
2610-401-2200	PHS Library Service Contr			
2610-403-2200	PHS Library Equipment Rep			
2610-404-2200	PHS Library Book Rebindin			
2610-460-1100	Glasgow -State Aided Libr	1,400	1,432	32
2610-460-1300	Momot -State Aided Lib.Ma	2,625	2,685	60
2610-460-1400	Oak St -State Aided Lib.M	1,363	1,394	31
2610-460-2100	SMS -State Aided Lib.Mat.	2,550	2,609	59
2610-460-2200	PHS -State Aided Lib.Mat.	3,506	3,587	81
2610-460-4300	State Aided Lib Mat - Set			
2610-462-4300	State Aided Lib. Mat. - N			
2610-490-4100	BOCES Shared Svs. Lib/Aud	93,752	97,000	3,248
2610-500-1100	Glasgow-Library supplies	900	1,350	450
2610-500-1300	Momot - Library supplies	2,520	2,520	
2610-500-1400	Oak St. Library	1,200	1,200	
2610-500-2100	SMS - library supplies	1,105	1,105	
2610-500-2200	PHS Library Supplies	1,000	1,000	
2610-504-1100	Glasgow-Library A/V s			
2610-504-1400	Oak St - Library a/v sup	200	200	
2610-508-1100	Glasgow - Library subs	450	450	
2610-508-1300	Momot - library subscript	50	50	
2610-508-1400	Oak St -Library subscript	750	750	
2610-508-2100	SMS - library subscriptio	1,345	1,345	

2026-27 PROPOSED BUDGET

Fiscal Year: 2027

Fund: A GENERAL FUND

Budget Account	Description	2025-2026 Adopted Budget	2026-2027 Proposed Budget	Dollar Change
2610-508-2200	PHS Library subscriptions	1,000	1,000	
2610-508-4400	EDTECH Comm subscriptions			
2610-510-2100	SMS - library books	2,050	2,100	50
2610-510-2200	PHS library books			
2610 Function Subtotal		618,253	614,600	-3,653
2630-150-4200	Integrationist-Salaries	100,911	105,315	4,404
2630-150-4201	Summer Work Salaries	9,912	9,912	
2630-160-4200	Networks Systems Tech	170,097	176,053	5,956
2630-160-4201	Computer Asst-Summer work	16,600	24,500	7,900
2630-220-1400	Oak St Computer Hardware			
2630-220-2100	SMS - State aided compute			
2630-220-2200	PHS principal com equip			
2630-220-4100	State Aided Hardware - Di	29,732	31,747	2,015
2630-220-4400	Comp Hardware-State Aided	231,551	235,000	3,449
2630-400-4400	EDTECH Comm Contractual	5,235	5,235	
2630-403-4400	BOCES Computer Repair			
2630-460-1100	Glasgow - Computer Sof			
2630-460-1300	Momot -Computer Software			
2630-460-1400	Oak St - Computer Softwar			
2630-460-2100	SMS -Computer Software			
2630-460-2200	PHS -Computer Software			
2630-460-4000	District Wide - Software	35,855	36,931	1,076
2630-460-4100	Computer Software - Seton			
2630-462-4300	Computer Software - New L			
2630-490-4100	BOCES Shared Svs. Compute	662,452	665,000	2,548
2630-491-4100	Computer Assisted Instr-A			
2630-492-4100	BOCES Computer Infrastruc	39,000	39,000	
2630-500-1400	Oak St - Computer supplie			
2630-500-2100	SMS - Supplies			
2630-500-2200	PHS computer supplies			
2630-500-4400	EDTECH Computer supplies	42,837	45,383	2,546
2630 Function Subtotal		1,344,182	1,374,076	29,894
2810-150-1100	SchCounselor Sal-Glasgow	72,075	63,410	-8,665
2810-150-1300	SchCounselor Sal-Momot			
2810-150-1400	Sch Counselor Sal-Oak	76,294	80,000	3,706
2810-150-2100	Sch Counselor Sal-SMS	222,410	227,208	4,798
2810-150-2101	Sch Counselor-Summer-SMS	15,825	16,460	635
2810-150-2200	Sch Counselor Sal-PHS	240,759	255,124	14,365
2810-150-2201	Sch Counselor-Summer-PHS	26,660	27,725	1,065
2810-150-4221	Guidance Counselor-SMS			
2810-150-4222	Guidance Counselor-PHS			
2810-160-2100	Sch Counselor Support-SMS	39,503	40,352	849
2810-160-2200	SchCounselor Support-PHS	36,651	38,683	2,032
2810-169-2100	Sub Guidance Support-SMS	4,410	4,585	175
2810-169-2200	Sub Guidance Support-PHS	4,880	5,075	195
2810-490-4100	BOCES Shared Svs. Guidanc	55,505	55,505	
2810-500-2100	SMS -Guidance- Supplies	780	780	
2810-500-4700	Guidance supplies	600	1,000	400
2810-504-2100	SMS -Guidance A/V supplie			
2810-508-2200	PHS -Guidance subscriptio			
2810 Function Subtotal		796,352	815,907	19,555
2815-150-2100	Health Teacher Salary			
2815-160-1100	Health Salaries-Glasgow	64,029	66,235	2,206
2815-160-1300	Health Salaries-Momot	92,004	96,595	4,591

Plattsburgh City School District

2025-27 Proposed Budget

Fiscal Year: 2027

Fund: A GENERAL FUND

Budget Account	Description	2025-2026 Adopted Budget	2026-2027 Proposed Budget	Dollar Change
2815-160-1400	Health Salaries-Oak	88,024	90,562	2,538
2815-160-2100	Health Salaries-SMS	60,778	52,820	-7,958
2815-160-2200	Health Salaries-PHS	78,760	84,891	6,131
2815-169-1100	Sub Nurse Support-Glasgow	3,405	3,540	135
2815-169-1300	Sub Nursing Support-Momot	6,090	6,335	245
2815-169-1400	Sub Nursing Support-Oak	3,725	3,875	150
2815-169-2100	Sub Nursing Support-SMS	13,080	13,600	520
2815-169-2200	Sub Nursing Support-PHS	24,875	25,870	995
2815-299-4700	Health-Equipment	12,200	13,000	800
2815-400-4700	Health-Other contractual	1,000	1,000	
2815-401-4700	Health-Service contracts	60,000	60,000	
2815-409-4700	Health-Physicians contrac	40,000	40,000	
2815-486-4700	Conferences	600	600	
2815-490-4100	BOCES - Health Svces			
2815-500-4700	Health-Supplies	18,776	25,373	6,597
2815-508-4700	Health-Subscriptions			
2815 Function Subtotal		567,346	584,296	16,950
2820-150-4200	Psychologist Salaries	639,626	665,353	25,727
2820-489-4800	SP.ED - Psychiatric Servi			
2820-500-4800	SP.ED -Psychological-Supp	2,000	3,000	1,000
2820 Function Subtotal		641,626	668,353	26,727
2825-150-4200	Social Worker Salaries			
2825 Function Subtotal				
2850-150-1100	Co-Curricular-Glasgow	2,085	2,168	83
2850-150-1116	Music Chaperone-Glasgow			
2850-150-1300	Co-Curricular-Momot	4,170	4,337	167
2850-150-1316	Music Chaperone-Momot			
2850-150-1400	Co-Curricular-Oak	2,085	2,168	83
2850-150-1416	Music Chaperone-Oak			
2850-150-2100	Co-Curricular-SMS	17,190	17,877	687
2850-150-2116	Music Chaperone-SMS	4,140	4,305	165
2850-150-2200	Co-Curricular-PHS	40,108	41,712	1,604
2850-150-2216	Music Chaperone-PHS	4,140	4,305	165
2850-150-4216	Chaperone Salaries - Musi			
2850-151-2100	Chaperone-SMS	2,900	3,016	116
2850-151-2200	Chaperone-PHS	4,410	4,586	176
2850-400-2500	Athletic -Contractual			
2850-487-2500	Athletic -All-state			
2850-488-2500	Athletic - Chaperones			
2850-500-2500	Athletic -Supplies			
2850 Function Subtotal		81,228	84,474	3,246
2855-150-4200	Coaching Salaries	311,055	323,497	12,442
2855-151-1100	Intramurals-Glasgow			
2855-151-1300	Intramurals-Momot	7,160	7,446	286
2855-151-1400	Intramurals-Oak	7,160	7,446	286
2855-151-2100	Intramurals-SMS	3,580	3,723	143
2855-299-2532	Gymnastic equipment			
2855-299-2536	Swim equipment			
2855-299-2566	Athletic equipment misc	6,530	6,000	-530
2855-400-2531	Cross country contractual	600	600	
2855-400-2532	Gymnastics contractual			
2855-400-2533	Football contractual	5,000	5,500	500

Plattsburgh City School District

2026-27 PROPOSED BUDGET

Fiscal Year: 2027

Fund: A GENERAL FUND

Budget Account	Description	2025-2026 Adopted Budget	2026-2027 Proposed Budget	Dollar Change
2855-400-2534	Soccer contractual boys	250	400	150
2855-400-2535	Soccer contractual girls	400	400	
2855-400-2536	Swim contractual			
2855-400-2537	Cheerleading Contractual	1,500	1,500	
2855-400-2538	Indoor Track Contractual		4,000	4,000
2855-400-2540	Unified Basketball-Contra			
2855-400-2541	Basketball contractual bo			
2855-400-2542	Basketball contractual gi			
2855-400-2543	Bowling contractual	4,000	6,000	2,000
2855-400-2544	Ice hockey contratual boy	24,500	25,000	500
2855-400-2545	Volleyball contractual	500	500	
2855-400-2546	Lacross Boys Contractual	2,500	2,500	
2855-400-2547	Lacross Girls Contractual	1,750	1,750	
2855-400-2548	Lacross modified Contract	2,250	2,250	
2855-400-2551	Baseball contractual	1,000	1,000	
2855-400-2552	Golf contractual	2,400	2,400	
2855-400-2553	Softball contractual			
2855-400-2554	Tennis contractual			
2855-400-2555	Track contractual	450	700	250
2855-400-2556	Ice Hockey-Contract Girls	5,000	5,000	
2855-400-2557	FLAG FOOTBALL-CONTRACTUAL			
2855-400-2566	Athletic contractual misc	14,000	14,000	
2855-400-2567	All State-Contractual			
2855-490-4100	Athletics-BOCES Svc	64,000	78,000	14,000
2855-499-2500	ATHL MILEAGE-OFFICIALS ONL			
2855-500-2500	Athletic -Uniforms	13,309	15,100	1,791
2855-500-2531	Cross countr supplies	600	600	
2855-500-2532	Gymnastic Supplies	600	600	
2855-500-2533	Football Supplies	5,500	5,500	
2855-500-2534	Soccer supplies boys	1,650	1,650	
2855-500-2535	Soccer supplies girls	1,650	1,650	
2855-500-2536	Swim supplies	600	600	
2855-500-2537	Cheerleading Supplies			
2855-500-2541	Basketball supplies boys	600	700	100
2855-500-2542	Basketball supplies	600	700	100
2855-500-2543	Bowling Supplies			
2855-500-2544	Ice hockey supplies	600	700	100
2855-500-2545	Volleyball supplies	600	700	100
2855-500-2551	Baseball supplies	900	1,000	100
2855-500-2552	Golf supplies	600	600	
2855-500-2553	Softball supplies	900	1,000	100
2855-500-2554	Tennis supplies	650	650	
2855-500-2555	Track supplies	900	1,000	100
2855-500-2557	FLAG FOOTBALL-SUPPLIES	600	700	100
2855-500-2566	Supplies	7,141	7,200	59
2855-500-2567	Flag Football-Supplies		700	700
2855 Function Subtotal		503,585	540,962	37,377
2870-500-2200	School Store - Supplies	7,000	7,000	
2870 Function Subtotal		7,000	7,000	
5510-150-4200	Instructional Salaries	9,600	9,984	384
5510-160-4200	Trans Supervisors Office	92,307	97,464	5,157
5510-160-4207	Buyout -Transportation De	12,643	18,262	5,619
5510-165-4200	Bus Driver Salaries	207,370	243,901	36,531
5510-166-4200	School Bus Monitor Salari	87,794	67,837	-19,957
5510-167-4200	Bus Driver Sub and OT Sal	89,260	91,938	2,678

Plattsburgh City School District

2025-2026 Adopted Budget

Fiscal Year: 2027

Fund: A GENERAL FUND

Budget Account	Description	2025-2026 Adopted Budget	2026-2027 Proposed Budget	Dollar Change
5510-168-4200	School Bus Monitor-Sub an	11,740	12,210	470
5510-169-4202	Snow Plowing Salaries	4,955	5,153	198
5510-210-4500	Bus purchase	175,000	175,000	
5510-299-4500	Garage -Equipment	7,500	7,500	
5510-400-4500	Contractual - Bus Garage	8,910	9,000	90
5510-403-4500	Equipment repairs	67,000	72,000	5,000
5510-412-4500	Garage -Insurance	38,000	45,000	7,000
5510-430-4500	Substitute bus drivers co			
5510-489-4500	Miscellaneous			
5510-490-4100	BOCES Shared Svs. Trans.	7,621	7,700	79
5510-500-4500	Garage -Supplies	10,000	6,000	-4,000
5510-570-4500	Accessories parts			
5510-571-4500	Gasoline	32,786	32,786	
5510-572-4500	Gasoline-Athletic Trips			
5510-573-4500	Gasoline-Field Trips			
5510-574-4500	Oil and lubricants	500	500	
5510 Function Subtotal		362,986	902,235	39,249
5530-400-4500	Garage -Contractual bus g	10,483	10,400	-83
5530-475-4500	Garage - Natural Gas	3,000	3,000	
5530-476-4500	Garage - Heating Oil			
5530-477-4500	Garage - Electric	1,500	1,500	
5530-478-4500	Garage - Telephone	800	800	
5530-479-4500	Garage - Water/Sewer	1,000	1,000	
5530-500-4500	Garage - Supplies	1,500	1,500	
5530 Function Subtotal		18,283	18,200	-83
5540-451-4500	Academic shuttle (music)			
5540-452-4500	Regular school transporta			
5540-452-4511	Field Trip Transportation			
5540-452-4513	Field Trip Transportation		5,700	5,700
5540-452-4514	Field Trip Transportation		3,160	3,160
5540-452-4521	Field Trip Transportation			
5540-452-4522	Field Trip Transportation	5,000	5,000	
5540-453-4525	Athletic Transportation	5,000	5,000	
5540-455-4500	Handicapped transportation	617	617	
5540-457-4500	PRE-K Transportation			
5540 Function Subtotal		10,617	19,477	8,860
7140-400-4100	Community Education - Con	7,000	7,000	
7140-450-4100	Materials			
7140-500-4100	December 31, 2013 Expense			
7140 Function Subtotal		7,000	7,000	
9010-800-0000	Employees Retirement	622,642	749,000	126,358
9010 Function Subtotal		622,642	749,000	126,358
9020-800-0000	Teacher Retirement	2,215,405	2,397,954	182,549
9020 Function Subtotal		2,215,405	2,397,954	182,549
9030-800-0000	Social Security	1,976,835	2,059,862	83,027
9030 Function Subtotal		1,976,835	2,059,862	83,027
9040-800-0000	Workers' Compensation	213,164	220,625	7,461
9040 Function Subtotal		213,164	220,625	7,461

Plattsburgh City School District

2026-27 PROPOSED BUDGET

Fiscal Year: 2027

Fund: A GENERAL FUND

Budget Account	Description	2025-2026 Adopted Budget	2026-2027 Proposed Budget	Dollar Change
9050-800-0000	Unemployment Insurance	20,000	20,000	
9050 Function Subtotal		20,000	20,000	
9060-800-0000	Health Insurance	11,450,000	11,793,500	343,500
9060-801-0000	Retiree/Medicare Reimburs	712,000	720,000	8,000
9060-802-0000	Flex/HRA Plans	100,000	100,000	
9060-803-0000	Life Insurance	3,000	3,000	
9060-804-0000	Optical Insurance	21,000	21,000	
9060-805-0000	Retiree Health Buyout	60,000	60,000	
9060 Function Subtotal		12,346,000	12,697,500	351,500
9089-800-0000	Compensated Absences			
9089-801-0000	403b Plan	7,100	7,100	
9089 Function Subtotal		7,100	7,100	
9770-700-0000	Revenue Anticipation Note			
9770 Function Subtotal				
9788-600-0000	Principal			
9788-700-0000	Interest			
9788 Function Subtotal				
9901-900-0000	Transfer-Capital Fund	100,000	100,000	
9901-930-0000	Transfer to Food Service			
9901-950-0000	Transfer to Special Aid F	15,000	32,000	17,000
9901-960-0000	Transfer to Debt Service	1,774,307	1,521,457	-252,850
9901 Function Subtotal		1,889,307	1,653,457	-235,850
Total GENERAL FUND		55,873,862	57,410,993	1,537,131

Selection Criteria

Criteria Name: Shared: Budget Binder
Fund: A
Budget type: Regular
Report Title: 2026-27 PROPOSED BUDGET
Column 1 Value: Current Year Initial
Column 2 Value: Proposed Amount
Column 3 Value: Dollar
Column 4 Value: None
Column 5 Value: None
Column 6 Value: None
Column 7 Value: None
Column 8 Value: None
Column 9 Value: None
Column 10 Value: None
Column 11 Value: None
Column 12 Value: None
Column 13 Value: None
From Column Value: Current Year Initial
To Column Value: Proposed Amount
Sort by: Fund/Function
Subtotal Breaks: Function
Printed by SCOTT J. OSBORNE

****Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.****

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website:
<http://www.p12.nysed.gov/mgt/serv/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2026-27 Budget Notice to: emscmgts@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS.)"

Form Due - April 25, 2026

Form Preparer Name:
Preparer's Telephone Number:

KRISTINA LADUKE
518-957-6007

<u>Shaded Fields Will Calculate</u>	Budgeted 2025-26 (A)	Proposed Budget 2026-27 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	55,873,862	57,410,993	2.75 %
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	25,907,674	26,557,754	
B. Tax Levy to Support Library Debt, if Applicable			
C. Tax Levy for Non-Excludable Propositions, if Applicable ²			
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable		25,274	
E. Total Proposed School Year Tax Levy (A+B+C-D)	25,907,674	26,532,480	2.41 %
F. Permissible Exclusions to the School Tax Levy Limit	269,976	442,575	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³	25,637,698	26,115,179	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	25,637,698	26,115,179	
I. Difference: (G-H); (negative value requires 60.0% voter approval) ²	0	0	
Public School Enrollment	1,750	1,750	0.00 %
Consumer Price Index			2.63 %

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2026-27, includes any carryover from 2025-26 and excludes any tax levy for library debt or prior year reserve for

excess tax levy, including interest.

	Actual 2025-26 (D)	Estimated 2026-27 (E)
Adjusted Restricted Fund Balance	1,768,625	1,800,000
Assigned Appropriated Fund Balance	2,656,238	2,900,000
Adjusted Unrestricted Fund Balance	2,100,000	2,100,000
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	3.76 %	3.66 %

Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/26 Actual Balance	6/30/26 Estimated Ending Balance	Intended Use of the Reserve in the 2026-27 School Year (Limit 200 Characters)**
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Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.

Capital	CAPITAL	For the cost of any object or purpose for which bonds may be issued.	2,000,000	0	Capital Reserve transferred to Capital Fund
Repair	0	For the cost of repairs to capital improvements or equipment.	0	0	0
Workers Compensation	WORKERS COMP	For self-insured Workers Compensation and benefits.	213,164	220,625	pay annual bill
Unemployment Insurance	0	For reimbursement to the State Unemployment Insurance Fund.	0	0	0
Reserve for Tax Reduction	0	For the gradual use of the proceeds of the sale of school district real property.	0	0	0
Mandatory Reserve for Debt Service	0	For proceeds from the sale of district capital assets or improvement, restricted to debt service.	0	0	0
Insurance	0	For liability, casualty, and other types of uninsured losses.	0	0	0
Property Loss	0	To cover property loss.	0	0	0
Liability + (add)	0	To cover incurred liability claims.	0	0	0

Tax Certiorari	TAX CERTIORARI	For tax certiorari settlements.	153,514	158,000	pay tax claims
Reserve for Insurance Recoveries	0	For unexpended proceeds of insurance recoveries at fiscal year end.	0	0	0
Employee Benefit Accrued Liability	EBALR	For accrued 'employee benefits' due to employees upon termination of service.	138,731	150,000	Pay vacation upon retirement
Retirement Contribution	ERS	For employer retirement contributions to the State and Local Employees' Retirement System.	570,946	580,000	Pay all or portion of NYSLRS bill
Reserve for Uncollected Taxes	0	For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.	0	0	0
Single Other Reserve	TRS	Teachers Retirement System	654,067	660,000	Pay a portion of the TRS bill

*** NYSED Reserve Guidance:**

http://www.p12.nysed.gov/mgtserv/accounting/docs/reserve_funds.pdf

OSC Reserve Guidance:

<http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservefunds>

****Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2026-27. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.**

Save

Reset

Save & Ready

NY STATE - NEW YORK STATE REPORT CARD [2024 - 25]

The New York State Report Card plays a critical role in the Board of Regents' ongoing efforts to promote educational equity and improve outcomes for all students. By offering valuable insights into school and district performance, the report card helps guide instructional improvements and enhances services for students. It provides essential public information on staff, students, and key performance metrics, in accordance with the Every Student Succeeds Act (ESSA). At its core, New York State's ESSA plan is designed to create interconnected strategies that support districts and schools, ensuring every student has the opportunity to succeed. New York State is committed to fostering a culture of continuous improvement, where data from the report card is integrated with local data elements to support decisions and actions to address challenges and celebrate progress. This commitment ensures that all students—regardless of their background, location, or circumstances—are given the tools and resources to thrive.

MEASURES OF INTERIM PROGRESS AND LONG-TERM GOALS

ELEMENTARY/MIDDLE WEIGHTED MEASURES OF INTERIM PROGRESS (MIPS) & LONG-TERM GOALS (LTGS)

Subgroup	Subject	Weighted Average Index	State MIP	State LTG
All Students	ELA	132.6	123.3	136.1
	Math	135.7	127.4	139.5
American Indian or Alaska Native	ELA	131.1	122.1	135.1
	Math	128.5	120.4	133.7
Asian or Native Hawaiian/Other Pacific Islander	ELA	183.3	178.8	182.3
	Math	194.3	190.9	192.4
Black or African American	ELA	124.8	114.8	129
	Math	115.7	106.7	122.2
Hispanic or Latino	ELA	114	107.5	122.9
	Math	113.9	105.6	121.4
Multiracial	ELA	139.9	125.7	138.1
	Math	138.7	129	140.8
White	ELA	135.3	123.7	136.4
	Math	143	134.7	145.6
English Language Learner	ELA	99.6	93	110.8
	Math	115.6	103.7	119.8
Students with Disabilities	ELA	74.1	68.9	90.7
	Math	76	72.5	93.8
Economically Disadvantaged	ELA	118.3	110	125
	Math	118.7	110	125

SECONDARY WEIGHTED MEASURES OF INTERIM PROGRESS (MIPS) & LONG-TERM GOALS (LTGS)

Subgroup	Subject	Weighted Average Index	State MIP	State LTG
All Students	ELA	174.1	134.9	148.3
	Math	112.3	64.6	87.2
American Indian or Alaska Native	ELA	151.3	102	120.8
	Math	81.2	50.1	75.1
Asian or Native Hawaiian/Other Pacific Islander	ELA	206.5	140.5	152.9
	Math	166	114.8	129
Black or African American	ELA	138.3	95	115
	Math	68.2	37.8	64.8
Hispanic or Latino	ELA	148.7	99.6	118.8
	Math	79.6	43.4	69.5
Multiracial	ELA	181	144.6	156.4
	Math	115.2	63.5	86.2
White	ELA	197.5	170.2	177.6
	Math	137.9	74.7	95.6
English Language Learner	ELA	91.7	49.7	77.2
	Math	68.3	36.7	63.9
Students with Disabilities	ELA	107.5	75.4	98.7
	Math	60.9	29.3	57.8
Economically Disadvantaged	ELA	151.9	103.2	121.8
	Math	88.6	51.2	76

SECONDARY GRADUATION RATE MEASURES OF INTERIM PROGRESS (MIPS) & LONG-TERM GOALS (LTGS)

Subgroup	Cohort	Number In Cohort	Grad Rate	State MIP	State LTG
All Students	4-Year	199,120	86.4%	87.5%	88.8%
	5-Year	199,340	88.7%	89.4%	90.5%
	6-Year	201,599	89.7%	88.9%	90.3%
American Indian or Alaska Native	4-Year	1,361	82.7%	82.4%	84.5%
	5-Year	1,457	85.7%	85.6%	87.4%
	6-Year	1,606	86.3%	81.5%	84.1%
Asian or Native Hawaiian/Other Pacific Islander	4-Year	20,350	93%	93.4%	93.6%
	5-Year	20,191	94.1%	94.2%	94.5%
	6-Year	20,334	94.8%	93.7%	94.3%
Black or African American	4-Year	32,687	80.8%	82.6%	84.7%
	5-Year	32,856	84.8%	84.9%	86.7%
	6-Year	33,291	86.4%	84.6%	86.7%
Hispanic or Latino	4-Year	57,563	80.3%	81.6%	83.8%
	5-Year	56,033	83.9%	84.4%	86.3%
	6-Year	53,813	85%	83.3%	85.6%
Multiracial	4-Year	5,085	84.6%	86.6%	88%
	5-Year	4,571	86.5%	89.6%	90.6%
	6-Year	4,375	88.8%	89.2%	90.5%
White	4-Year	82,074	91.5%	91.7%	92.3%
	5-Year	84,232	92.2%	92.9%	93.4%
	6-Year	88,180	92.8%	93.1%	93.7%
English Language Learner	4-Year	17,930	64.9%	71.5%	75.4%
	5-Year	19,524	72.4%	76.1%	79.4%
	6-Year	20,216	75.7%	72.3%	76.4%
Students with Disabilities	4-Year	36,191	69.7%	70.4%	74.5%
	5-Year	35,552	73.4%	73%	76.8%
	6-Year	34,938	75.2%	73.1%	77.1%
Economically Disadvantaged	4-Year	110,333	81.5%	83.1%	85.1%
	5-Year	107,897	85.1%	85.6%	87.4%
	6-Year	104,225	86.1%	85.1%	87.1%

ELL PROGRESS TARGET & LONG-TERM GOAL (LTG)

Subgroup	Number of ELLs	Benchmark	Progress Rate	Success Ratio	State Target	State LTG
English Language Learner	205,070	47%	48%	1.02	34.5%	44.5%

SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2024-25)

The link below provides a list of all Local Education Agencies and public schools that received Section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

[Section 1003 School Improvement Funds Data \(1.13 megabytes\)](#)

For information on the use of Title I School Improvement funds, see:

- [2024-25 Title I School Improvement Grant 1003 \(Basic\)](#)
- [2024-25 Title I School Improvement Grant 1003 \(Coaching for Excellence\)](#)
- [2024-25 Title I School Improvement Grant 1003 \(Targeted Support\)](#)
- [2024-25 Title I School Improvement Grant 1003 \(Resource Allocation Review\)](#)
- [2025 Title I School Improvement Grant 1003 \(Planning\)](#)
- [2025 Title I School Improvement Grant 1003 \(Supplemental Support\)](#)
- [2020-24 NYSIP-PLC Phase III](#)

ELEMENTARY/MIDDLE CORE SUBJECT PERFORMANCE

See the Office of Accountability School and District Resources and Data website for cut points.

Subgroup	Subject	Cohort	Index
All Students	ELA	925,332	145.1
	Math	939,831	147.2
	Science	310,232	140.4
	Combined	2,175,395	145.3
American Indian or Alaska Native	ELA	7,299	138.1
	Math	7,313	135.8
	Science	2,337	118.9
	Combined	16,949	134.5
Asian or Native Hawaiian/Other Pacific Islander	ELA	107,607	183.7
	Math	110,488	194.3
	Science	36,238	170.1
	Combined	254,333	186.4
Black or African American	ELA	141,993	131.9
	Math	142,512	122.5
	Science	47,552	112.4
	Combined	332,057	125.1
Hispanic or Latino	ELA	277,608	124.1
	Math	282,286	123.7
	Science	92,581	117.8
	Combined	652,475	123
Multiracial	ELA	34,681	151.7
	Math	34,707	150.2
	Science	11,061	148.9
	Combined	80,449	150.7
White	ELA	356,144	154.5
	Math	362,525	160.8
	Science	120,463	159.4
	Combined	839,132	158
English Language Learner	ELA	157,074	104.6
	Math	165,579	120.8
	Science	52,410	112.6
	Combined	375,063	112.8

Subgroup	Subject	Cohort	Index
Students with Disabilities	ELA	182,856	88.6
	Math	182,327	91.1
	Science	58,234	102.2
	Combined	423,417	91.6
Economically Disadvantaged	ELA	552,205	126.8
	Math	556,985	127.3
	Science	181,008	120.7
	Combined	1,290,198	126.2

ELEMENTARY/MIDDLE WEIGHTED AVERAGE PERFORMANCE

Subgroup	Subject	Cohort	Index
All Students	ELA	1,012,362	132.6
	Math	1,019,958	135.7
	Science	343,770	126.7
	Combined	2,376,090	133.1
American Indian or Alaska Native	ELA	7,690	131.1
	Math	7,730	128.5
	Science	2,519	110.3
	Combined	17,939	127.1
Asian or Native Hawaiian/Other Pacific Islander	ELA	107,818	183.3
	Math	110,488	194.3
	Science	36,464	169.1
	Combined	254,770	186.1
Black or African American	ELA	150,056	124.8
	Math	150,863	115.7
	Science	51,708	103.4
	Combined	352,627	117.8
Hispanic or Latino	ELA	302,353	114
	Math	306,600	113.9
	Science	103,181	105.7
	Combined	712,134	112.7
Multiracial	ELA	37,587	139.9
	Math	37,592	138.7
	Science	12,246	134.5
	Combined	87,425	138.6
White	ELA	406,857	135.3
	Math	407,525	143
	Science	137,652	139.5
	Combined	952,034	139.2
English Language Learner	ELA	164,974	99.6
	Math	173,029	115.6
	Science	56,130	105.1
	Combined	394,133	107.4
Students with Disabilities	ELA	218,591	74.1
	Math	218,630	76
	Science	71,692	83
	Combined	508,913	76.2

Subgroup	Subject	Cohort	Index
Economically Disadvantaged	ELA	591,613	118.3
	Math	597,541	118.7
	Science	199,548	109.5
	Combined	1,388,702	117.2

SECONDARY CORE SUBJECT PERFORMANCE

See the Office of Accountability School and District Resources and Data website for cut points.

Subgroup	Subject	Cohort	Index	Combined Index
All Students	ELA	181,597	178.9	157.6
	Math	177,411	116	
	Science	174,739	182.6	
	Social Studies	175,688	163.1	
American Indian or Alaska Native	ELA	1,150	159.6	132.9
	Math	1,132	85.5	
	Science	1,115	160.9	
	Social Studies	1,116	136.1	
Asian or Native Hawaiian/Other Pacific Islander	ELA	20,287	209.3	195.5
	Math	19,965	169.1	
	Science	19,770	209.3	
	Social Studies	19,801	200.5	
Black or African American	ELA	28,260	145	118.8
	Math	27,359	71.9	
	Science	26,278	144	
	Social Studies	26,853	124.4	
Hispanic or Latino	ELA	52,288	154.4	130.7
	Math	50,538	82.9	
	Science	49,087	158.9	
	Social Studies	49,516	138.5	
Multiracial	ELA	5,106	186.2	163.2
	Math	4,967	119.5	
	Science	4,945	188.9	
	Social Studies	4,985	168.7	
White	ELA	74,506	200.4	180.2
	Math	73,450	141	
	Science	73,544	205	
	Social Studies	73,417	183.7	
English Language Learner	ELA	17,797	96.9	97.8
	Math	17,317	71.5	
	Science	16,006	129.6	
	Social Studies	16,155	107	

Subgroup	Subject	Cohort	Index	Combined Index
Students with Disabilities	ELA	31,372	116	100.8
	Math	30,670	65.7	
	Science	30,140	131.9	
	Social Studies	28,020	99.3	
Economically Disadvantaged	ELA	99,102	157.4	135.6
	Math	96,468	92	
	Science	93,890	163.2	
	Social Studies	94,394	140.7	

SECONDARY WEIGHTED AVERAGE PERFORMANCE

Subgroup	Subject	Cohort	Index	Combined Index
All Students	ELA	186,528	174.1	152.2
	Math	183,306	112.3	
	Science	182,649	174.7	
	Social Studies	182,659	156.9	
American Indian or Alaska Native	ELA	1,213	151.3	125.4
	Math	1,192	81.2	
	Science	1,190	150.7	
	Social Studies	1,190	127.6	
Asian or Native Hawaiian/Other Pacific Islander	ELA	20,555	206.5	191.7
	Math	20,337	166	
	Science	20,278	204.1	
	Social Studies	20,280	195.8	
Black or African American	ELA	29,629	138.3	111.5
	Math	28,831	68.2	
	Science	28,766	131.6	
	Social Studies	28,772	116.1	
Hispanic or Latino	ELA	54,296	148.7	124.7
	Math	52,664	79.6	
	Science	52,168	149.5	
	Social Studies	52,168	131.5	
Multiracial	ELA	5,251	181	157.8
	Math	5,155	115.2	
	Science	5,149	181.5	
	Social Studies	5,150	163.3	
White	ELA	75,584	197.5	176.7
	Math	75,127	137.9	
	Science	75,098	200.8	
	Social Studies	75,099	179.6	
English Language Learner	ELA	18,804	91.7	91.5
	Math	18,123	68.3	
	Science	17,497	118.6	
	Social Studies	17,497	98.8	
Students with Disabilities	ELA	33,854	107.5	91.4
	Math	33,091	60.9	
	Science	33,069	120.2	
	Social Studies	33,073	84.1	

Subgroup	Subject	Cohort	Index	Combined Index
Economically Disadvantaged	ELA	102,659	151.9	129.6
	Math	100,218	88.6	
	Science	99,592	153.9	
	Social Studies	99,598	133.4	

SECONDARY GRADUATION RATE

Subgroup	Cohort	Number In Cohort	Number Graduated	Grad Rate	Average Grad Rate
All Students	4-year	199,120	172,056	86.4%	88.3%
	5-year	199,340	176,728	88.7%	
	6-year	201,599	180,875	89.7%	
American Indian or Alaska Native	4-year	1,361	1,126	82.7%	84.9%
	5-year	1,457	1,249	85.7%	
	6-year	1,606	1,386	86.3%	
Asian or Native Hawaiian/Other Pacific Islander	4-year	20,350	18,929	93%	94%
	5-year	20,191	18,993	94.1%	
	6-year	20,334	19,280	94.8%	
Black or African American	4-year	32,687	26,411	80.8%	84%
	5-year	32,856	27,877	84.8%	
	6-year	33,291	28,765	86.4%	
Hispanic or Latino	4-year	57,563	46,226	80.3%	83.1%
	5-year	56,033	47,015	83.9%	
	6-year	53,813	45,725	85%	
Multiracial	4-year	5,085	4,303	84.6%	86.6%
	5-year	4,571	3,956	86.5%	
	6-year	4,375	3,887	88.8%	
White	4-year	82,074	75,061	91.5%	92.2%
	5-year	84,232	77,638	92.2%	
	6-year	88,180	81,832	92.8%	
English Language Learner	4-year	17,930	11,634	64.9%	71%
	5-year	19,524	14,145	72.4%	
	6-year	20,216	15,299	75.7%	
Students with Disabilities	4-year	36,191	25,217	69.7%	72.8%
	5-year	35,552	26,098	73.4%	
	6-year	34,938	26,260	75.2%	
Economically Disadvantaged	4-year	110,333	89,904	81.5%	84.2%
	5-year	107,897	91,777	85.1%	
	6-year	104,225	89,743	86.1%	

TOTAL COHORT GRADUATION RATE (2024-25)

Graduation Rate data are for students who first entered grade 9, four years prior to this reporting year. Graduates are as of August following the close of the reporting year. Click on High School Graduation Rate Data report to see district and state comparisons and to filter on gender, ethnicity, and other student subgroups or by 5- and 6-year graduation rates.

Subgroup	Total Enrolled	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	204,724	174,987	85%	63,043	31%	101,070	49%	10,874	5%	1,026	1%	17,147	8%	1,227	1%	10,220	5%
Female	98,676	87,381	89%	33,512	34%	49,445	50%	4,424	4%	355	0%	6,461	7%	454	0%	3,993	4%
Male	105,821	87,405	83%	29,459	28%	51,506	49%	6,440	6%	671	1%	10,677	10%	770	1%	6,213	6%
Non-binary	227	201	89%	72	32%	119	52%	10	4%	0	0%	9	4%	3	1%	14	6%
General Education Students	167,884	150,517	90%	61,562	37%	85,906	51%	3,049	2%	55	0%	8,840	5%	917	1%	7,483	4%
Students with Disabilities	36,840	24,470	66%	1,481	4%	15,164	41%	7,825	21%	971	3%	8,307	23%	310	1%	2,737	7%
American Indian or Alaska Native	1,386	1,115	80%	249	18%	768	55%	98	7%	12	1%	162	12%	13	1%	84	6%
Asian or Native Hawaiian/Other Pacific Islander	21,553	19,857	92%	11,705	54%	7,788	36%	364	2%	37	0%	1,160	5%	68	0%	426	2%
Black or African American	33,322	26,513	80%	3,584	11%	20,079	60%	2,850	9%	173	1%	4,575	14%	274	1%	1,752	5%
Hispanic or Latino	62,119	49,194	79%	10,305	17%	34,854	56%	4,035	6%	280	0%	7,326	12%	510	1%	4,760	8%
White	80,497	73,364	91%	35,399	44%	34,736	43%	3,229	4%	499	1%	3,422	4%	312	0%	2,875	4%
Multiracial	5,847	4,944	85%	1,801	31%	2,845	49%	298	5%	25	0%	502	9%	50	1%	323	6%
Economically Disadvantaged	115,724	93,358	81%	21,316	18%	63,827	55%	8,215	7%	794	1%	12,936	11%	918	1%	7,625	7%
Not Economically Disadvantaged	89,000	81,629	92%	41,727	47%	37,243	42%	2,659	3%	232	0%	4,211	5%	309	0%	2,595	3%
English Language Learner	15,300	7,711	50%	111	1%	5,762	38%	1,838	12%	140	1%	4,081	27%	210	1%	3,147	21%
Non-English Language Learner	189,424	167,276	88%	62,932	33%	95,308	50%	9,036	5%	886	0%	13,066	7%	1,017	1%	7,073	4%
In Foster Care	704	362	51%	17	2%	285	40%	60	9%	8	1%	202	29%	17	2%	110	16%
Not in Foster Care	204,020	174,625	86%	63,026	31%	100,785	49%	10,814	5%	1,018	0%	16,945	8%	1,210	1%	10,110	5%
Homeless	10,668	7,346	69%	725	7%	5,738	54%	883	8%	75	1%	1,763	17%	142	1%	1,327	12%
Not Homeless	194,056	167,641	86%	62,318	32%	95,332	49%	9,991	5%	951	0%	15,384	8%	1,085	1%	8,893	5%
Migrant	164	87	53%	8	5%	69	42%	10	6%	3	2%	24	15%	2	1%	48	29%
Not Migrant	204,560	174,900	86%	63,035	31%	101,001	49%	10,864	5%	1,023	1%	17,123	8%	1,225	1%	10,172	5%
Parent in Armed Forces	560	495	88%	185	33%	286	51%	24	4%	4	1%	42	8%	1	0%	18	3%

Subgroup	Total Enrolled	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Parent Not in Armed Forces	204,164	174,492	85%	62,858	31%	100,784	49%	10,850	5%	1,022	1%	17,105	8%	1,226	1%	10,202	5%

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PLATTSBURGH CITY SD

2023-24 School Year Financial Transparency Report

The tables below display per pupil expenditures for charter schools, traditional public schools, as well as district averages that may be higher or lower than an individual school.

All amounts shown on this report (except exclusions) are per pupil of the entire school or district, unless otherwise noted.

| Business Rules

Comparison: How do per pupil expenditures compare?

P-12 ENROLLMENT



1,772

THIS SCHOOL



N/A

DISTRICT OR
DISTRICT OF
LOCATION



\$28,441.95

How Much is Being Spent on Instruction and Administration?

For school districts, entries 1 through 13 represent the average per pupil expenditures for all schools in the district. For schools (including charter schools), entries 1 through 13 represent the per pupil expenditures attributable to the school.

Total spending (entry 13) represents all non-excluded per pupil expenditures.

Current Operation Expenditures	PLATTSBURGH CITY SD
» 1. Instruction	\$16,637.94
» 2. Support Services, Pupils	\$1,530.90
» 3. Support Services, Instructional Staff	\$1,361.25

Current Operation Expenditures	PLATTSBURGH CITY SD
➤ 4. Support Services, General Admin	\$302.30
➤ 5. Support Services, School Admin	\$772.33
➤ 6. Support Services, Operation and Maintenance of Plant	\$1,661.16
➤ 7. Support Services, Student Transportation	\$444.96
➤ 8. Business/Central/Other Support Services	\$1,898.25
➤ 9. Food services	\$660.33
➤ 10. Enterprise operations	\$0.62
➤ 11. Other	\$5.10
➤ 12. Districtwide Current Operations (expenditures attributable to the school that are not reported separately in the categories described above)	\$3,166.79
13. Total Expenditures	\$28,441.95

Detailed Spending: How Much is Spent Per Pupil for Special Education and General Education?

The Special Education Detail below is a subset of spending. To calculate per pupil expenditures, enrollment for special education is used. The expenditure value reflects school and central level expenditures. For charter schools, data represents per pupil expenditures in the selected school.

The General Education Detail below reflects Total District Expenditures less Special Education Expenditures. To calculate per pupil expenditures, district PK-12 enrollment is used. Excluded expenditures are not included in Total Expenditures.

School and District Level Expenditures	PLATTSBURGH CITY SD
Special Education	\$27,164.14
General Education	\$22,831.29

Exclusions: What Other Spending is Not Included in the Per Pupil Amounts Shown Above?

The final section represents total expenditures, with the following exclusions that were not included in the per pupil expenditure calculations above: tuition, debt service, and other.

"Other Exclusions" include expenditures such as tuition for students attending BOCES full-time, services provided to nonpublic or charter schools, prekindergarten payments to community-based organizations, and community services.

Central Cost(1-3 & Percent Excluded from Total)	Combined Cost(Total Expenditures)
Excluded Expenditures	PLATTSBURGH CITY SD
1. Charter School Tuition	\$0.00
2. Debt Service	\$2,063,805.00
3. Other	\$1,227,075.76
Percent Excluded from Total	6%
Total Expenditures and Exclusions	\$53,690,008.07

Salary: Administrative Compensation Information
091200 - PLATTSBURGH CITY SD

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Official - as of 04/10/2025 02:54 PM

Form Due May 12, 2025

2025-2026 Salary Threshold =
\$174,000

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2025-2026.

If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to EMSCMGTS@nysed.gov indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should **not** reflect the total amounts budgeted to be paid by all participating districts over the school year.

Report Estimated Salaries in the Budget for the 2025-2026 School Year

Sections 1608 and 1716 of the Education Law
(Please read the instructions and definitions before completing this form.)

Title	Salary	Employee Benefits	Other Remuneration
1. Superintendent of Schools	192,877	65,506	6,669

Please list the district or districts with which you will be sharing a superintendent (if applicable):

Associate, Assistant and Deputy Superintendents
(Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)

2.	ASSISTANT SUPT FOR CURRICULUM & INSTRUCTI	164,827	61,551	500
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