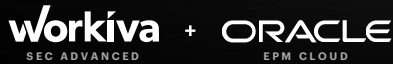


# Stop Preparing To Report. Start Reporting.

## TECHNOLOGY:



### WHAT WAS HAPPENING:

For a company filing quarterly on the Hong Kong Stock Exchange and preparing for a US dual-listing, the reporting process has no margin for error — and no room to waste time.

First drafts were landing on the CAO's desk the day before they were due. Not because the team was behind. Because they spent most of the cycle manually moving data into Workiva — pulling from Oracle, populating schedules, executing rollforwards one by one across every reporting period.

That's not reporting.  
That's data entry.

### WHAT WE BUILT:

We connected Oracle directly to Workiva and automated the entire data layer. Core face statements, KPI reports, and roll forward schedules used for note disclosures populate automatically. Foreign currency impact is calculated and auditable — without any human action required. Prior period adjustments carry forward. The team opens Workiva, updates the period, and the numbers are there.

What changed isn't the technology.  
It's what the team does with their time.

### THE RESULTS:



**120 hours**

of manual data preparation eliminated annually



**5,000**

data points automated per reporting period



**4 days**

gained for leadership review — every quarter

“Eight weeks later, we had a fundamentally different way of operating on the Workiva platform with significant more automation and time savings that can be used more wisely elsewhere in our quarterly reporting process.”

- Director, Financial Reporting