

FILED

JUN 22 2026

Bekia Staley
CRAWFORD COUNTY CLERK/RECORDER

BUDGET & APPROPRIATION ORDINANCE
TOWNSHIP

ORDINANCE No. 2026-2027

An ordinance appropriating for all town purposes for Montgomery Township, Crawford County, Illinois, for the fiscal year beginning April 1st, 2026 and ending March 31st, 2027.

BE IT ORDAINED by the Board of Trustees of Montgomery Township, Crawford County, Illinois.

SECTION 1: That the amounts hereinafter set forth, or so much thereof as may be authorized by law, and as may be needed or deemed necessary to defray all expenses and liabilities of Montgomery_ Township, be and the same are hereby appropriated for the town purposes of _Montgomery Township, Crawford County, Illinois, as hereinafter specified for the fiscal year beginning April 1st , 2026 and ending March 31st , 2027.

SECTION 2: That the following budget containing an estimate of revenues and expenditures is hereby adopted for the following funds,

General Town Fund ,Town Audit Fund

Town Insurance Fund, Town Social Security

General Assistance Fund , Cemetery Fund

		2024-2025 <u>Actual</u>	2025-2026 <u>Actual</u>	2026-2027 <u>Budgeted</u>
1	<u>GENERAL TOWN FUND</u>			
	BEGINNING BALANCE	109,655	123,128	127,877
	<u>REVENUES</u>			
311	Property Tax	42,372	43,392	45,000
342	Replacement Tax	3,803	3,214	3,375
381	Interest Income	122	160	175
382	Rental Income	200	100	150
389	Miscellaneous Income	0	100	150
	dividend	319	325	350
	TOTAL REVENUES:	46,816	47,291	49,200
	TOTAL FUNDS AVAILABLE:	157,471	170,419	177,077
	FRSB CD			
	<u>EXPENDITURES</u>			
1-11	Administration	34,163	51,164	92,405
1-12	Assessor	0		
1-13	Cemetery	0		
	TOTAL EXPENDITURES:	34,163	51,164	92,405
	adjustments	0		
	Contingencies	0		
	TOTAL APPROPRIATIONS:	34,163	51,164	92,405
	ENDING BALANCE	123,128	127,877	84,595

1-11	<u>ADMINISTRATION</u>	2024-2025 <u>Actual</u>	2025-2026 <u>Actual</u>	2026-2027 <u>Budgeted</u>
	<u>PERSONNEL</u>			
410	Salaries	27,332	35,083	45,800
	Assistant		5,000	7,500
451	Health Insurance			
453	Unemployment Insurance		1,359	1,500
454	Worker's Compensation			
461	Social Security Contribution			
462	Medicare Contribution			
463	Retirement Contribution			
		27,332	41,442	54,800
	<u>CONTRACTUAL SERVICES</u>			
511	Maintenance Service-Building	490	350	450
512	Maintenance Service-Equipment	0	491	550
531	Accounting Service	100	5,100	1,200
533	Legal Service			
551	Postage	0	156	250
552	Telephone			
553	Publishing			
554	Printing	354	143	180
561	Dues	248	287	325
562	Travel Expenses	310	0	325
563	Training	358	0	425
571	Utilities	1,845	5,087	5,500
591	Liability Insurance			
592	Maintenance Equip-Supplies		70	100
593	Risk Management Contribution			
599	Contract Payment	865	1,080	1,100
	service grounds	0	899	975
	Fuel/Gasoline		410	525
		4,570	14,073	11,905
	<u>COMMODITIES</u>			
651	Office Supplies	2,261	669	700
652	Operating Supplies			
		2,261	669	700
	<u>CAPITAL OUTLAY</u>			
820	Building	0		25,000
830	Equipment	0		0
		0	0	0
	<u>OTHER EXPENDITURES</u>			
929	Miscellaneous Expense	0		
912	Cemetery Replacement Tax			
913	Library Replacement Tax			
	adjustments	0	0	
		0		

TOTAL ADMINISTRATION:

34,163

51,164

92,405

		2024-2025	2025-2026	2026-2027
		<u>Actual</u>	<u>Actual</u>	<u>Budgeted</u>
1-12	<u>ASSESSOR</u>			
	<u>PERSONNEL</u>			
410	Salaries	_____	_____	_____
451	Health Insurance	_____	_____	_____
453	Unemployment Insurance	_____	_____	_____
454	Worker's Compensation	_____	_____	_____
461	Social Security Contribution	_____	_____	_____
462	Medicare Contribution	_____	_____	_____
463	Retirement Contribution	_____	_____	_____
		-----	-----	-----
	<u>CONTRACTUAL SERVICES</u>	_____	_____	_____
512	Maintenance Service-Equipment	_____	_____	_____
513	Maintenance Service-Vehicle	_____	_____	_____
551	Postage	_____	_____	_____
552	Telephone	_____	_____	_____
553	Publishing	_____	_____	_____
554	Printing	_____	_____	_____
561	Dues	_____	_____	_____
562	Travel Expenses	_____	_____	_____
563	Training	_____	_____	_____
565	Publications	_____	_____	_____
599	Contract Payment	_____	_____	_____
		-----	-----	-----
	<u>COMMODITIES</u>	_____	_____	_____
651	Office Supplies	_____	_____	_____
	<u>CAPITAL OUTLAY</u>			
830	Equipment	_____	_____	_____
840	Vehicle	_____	_____	_____
		-----	-----	-----
	<u>OTHER EXPENDITURES</u>	_____	_____	_____
929	Miscellaneous Expense	_____	_____	_____
	TOTAL ASSESSOR:	_____	_____	_____

1-13 **CEMETERY**

PERSONNEL

410	Salaries	_____	_____	_____
451	Health Insurance	_____	_____	_____
453	Unemployment Insurance	_____	_____	_____
454	Worker's Compensation	_____	_____	_____
461	Social Security Contribution	_____	_____	_____
462	Medicare Contribution	_____	_____	_____
463	Retirement Contribution	_____	_____	_____

CONTRACTUAL SERVICES

511	Maintenance Service-Building	_____	_____	_____
512	Maintenance Service-Equipment	_____	_____	_____
513	Maintenance Service-Vehicle	_____	_____	_____
514	Maintenance Service-Road	_____	_____	_____
517	Maintenance Service-Grounds	_____	_____	_____
549	Other Professional Services	_____	_____	_____
594	Rentals	_____	_____	_____
599	Contract Payment	_____	_____	_____

COMMODITIES

612	Maintenance Supplies-Equipment	_____	_____	_____
613	Maintenance Supplies-Vehicle	_____	_____	_____
614	Maintenance Supplies-Road	_____	_____	_____
617	Maintenance Supplies-Grounds	_____	_____	_____
652	Operating Supplies	_____	_____	_____
655	Gasoline	_____	_____	_____
656	Diesel Fuel	_____	_____	_____
657	Lubricants	_____	_____	_____

CAPITAL OUTLAY

810	Land	_____	_____	_____
830	Equipment	_____	_____	_____
840	Vehicle	_____	_____	_____

OTHER EXPENDITURES

929	Miscellaneous Expense	_____	_____	_____
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TOTAL CEMETERY

		2024-2025 <u>Actual</u>	2025-2026 <u>Actual</u>	2026-2027 <u>Budgeted</u>
11	<u>AUDIT FUND</u>			
	BEGINNING BALANCE	3,043	2,952	4,148
	<u>REVENUES</u>			
311	Property Tax	895	1,018	1,070
381	Interest Income	4	4	8
	Replacement Tax		174	185
	TOTAL REVENUES:	899	1,196	1,263
	TOTAL FUNDS AVAILABLE:	3,942	4,148	5,411
	<u>CONTRACTUAL SERVICES</u>			
531	Accounting Service	990	0	1,200
	ENDING BALANCE	2,952	4,148	4,211
12	<u>INSURANCE FUND</u>			
	BEGINNING BALANCE	8,780	11,183	13,664
	<u>REVENUES</u>			
311	Property Tax	4,674	4,703	4,900
381	Interest Income	4	7	9
387	Dividend Income	0	0	
	TOTAL REVENUES:	4,678	4,710	4,909
	TOTAL FUNDS AVAILABLE:	13,458	15,893	18,573
	<u>EXPENDITURES</u>			
	<u>PERSONNEL</u>			
453	Unemployment Insurance	_____	_____	_____
454	Worker's Compensation	_____	_____	_____
		-----	-----	-----
	<u>CONTRACTUAL SERVICES</u>			
591	Liability Insurance	_____	_____	0
592	General Insurance	_____	_____	_____
593	Risk Management Contribution	2,275	2,229	2,500
		-----	-----	-----
	TOTAL EXPEND/APPROPRIATION:	2,275	2,229	2,500
	ENDING BALANCE March 31st 2027	11,183	13,664	16,073

		2024-2025 <u>Actual</u>	2025-2026 <u>Actual</u>	2026-2027 <u>Budgeted</u>
13	<u>ILLINOIS MUNICIPAL RETIREMENT FUND</u>			
	BEGINNING BALANCE _____ 202 _____	_____	_____	_____
	<u>REVENUES</u>			
311	Property Tax	_____	_____	_____
342	Replacement Tax	_____	_____	_____
381	Interest Income	_____	_____	_____
	TOTAL REVENUES:	_____	_____	_____
	TOTAL FUNDS AVAILABLE:	_____	_____	_____
	<u>EXPENDITURES</u>			
	<u>PERSONNEL</u>			
463	Retirement Contribution	_____	_____	_____
	ENDING BALANCE _____ 202 _____	_____	_____	_____

14	<u>SOCIAL SECURITY FUND</u>			
	BEGINNING BALANCE April 1st 2026	6,362	6,751	5,931
	<u>REVENUES</u>			
311	Property Tax	2,507	2,708	3,000
342	Replacement Tax	_____	_____	_____
381	Interest Income	4	5	7
	TOTAL REVENUES:	2,511	2,713	3,007
	TOTAL FUNDS AVAILABLE:	8,873	9,464	8,938
	<u>EXPENDITURES</u>			
	<u>PERSONNEL</u>			
461	Social Security Contribution	1,720	2,864	3,015
462	Medicare Contribution	402	669	705
	TOTAL EXPEND/APPROPRIATION:	2,122	3,533	3,720
	adjustment			
	ENDING BALANCE March 31st 2027	6,751	5,931	5,218
	adjustment			

		2024-2025 <u>Actual</u>	2025-2026 <u>Actual</u>	2026-2027 <u>Budgeted</u>
15	<u>GENERAL ASSISTANCE FUND</u>			
	BEGINNING BALANCE April 1st 2026	13,033	12,546	14,577
	<u>REVENUES</u>			
311	Property Tax	1,611	3,604	3,784
347	Grants-State			
381	Interest Income	<u>0</u>	<u>2</u>	<u>5</u>
	TOTAL REVENUES:	1,611	3,606	3,789
	TOTAL FUNDS AVAILABLE:	14,644	16,152	18,361
	<u>EXPENDITURES</u>			
15-11	Administration	1,470	1,575	1,655
15-31	Home Relief	628	0	1,050
	TOTAL EXPENDITURES:	<u>2,098</u>	<u>1,575</u>	<u>2,705</u>
	Contingencies			0
	TOTAL APPROPRIATIONS:	2,098	1,575	2,705
	ENDING BALANCE March 31st 2027	12,546	14,577	15,656

		2024-2025 <u>Actual</u>	2025-2026 <u>Actual</u>	2026-2027 <u>Budgeted</u>
15-11 <u>ADMINISTRATION</u>				
<u>PERSONNEL</u>				
410	Salaries			
451	Health Insurance	1,470	1,575	1,655
453	Unemployment Insurance			
454	Worker's Compensation			
461	Social Security Contribution			
462	Medicare Contribution			
463	Retirement Contribution			
		1,470	1,575	1,655
<u>CONTRACTUAL SERVICES</u>				
511	Maintenance Service-Building			
512	Maintenance Service-Equipment			
549	Other Professional Services	0	0	0
551	Postage			
552	Telephone			
553	Publishing			
554	Printing			
562	Travel Expenses			
594	Rentals			
		0	0	0
<u>COMMODITIES</u>				
611	Maintenance Supplies-Building			
612	Maintenance Supplies-Equipment			
651	Office Supplies	0	0	0
652	Operating Supplies			0
				0
<u>CAPITAL OUTLAY</u>				
830	Equipment			0
<u>OTHER EXPENDITURES</u>				
929	Miscellaneous Expense			0
TOTAL ADMINISTRATION:		1,470	1,575	1,655

		2024-2025	2025-2026	2026-2027
		<u>Actual</u>	<u>Actual</u>	<u>Budgeted</u>
15-31	<u>HOME RELIEF</u>			
	<u>CONTRACTUAL SERVICES</u>			
581	Physician Service			
582	Hospital Service-In Patient			
583	Hospital Service-Out Patient			
584	Dental Service			
585	Other Medical Services			
586	Funeral & Burial Service			
587	Shelter	0	0	0
588	Utility Payment	0		250
	Contract Payment	60	0	300
				0
	<u>COMMODITIES</u>			
691	Food	0		
692	Personal Incidentals	568	0	500
693	Household Incidentals			
694	Flat Grant			
695	Drugs			0
696	Fuel			
				0
	<u>OTHER EXPENDITURES</u>			
929	Miscellaneous Expense	0	0	0
	TOTAL HOME RELIEF:	628	0	1,050

		2024-2025 <u>Actual</u>	2025-2026 <u>Actual</u>	2026-2027 <u>Budgeted</u>
16	<u>CEMETERY FUND</u>			
	BEGINNING BALANCE April 1st 2026	29,165	35,067	43,314
	<u>REVENUES</u>			
	Property Tax	24,051	24,007	24,050
	Interest Income	0	15	16
	misc	150	200	225
	TOTAL REVENUES:	24,201	24,222	24,291
	TOTAL FUNDS AVAILABLE:	53,366	59,289	67,605
	<u>EXPENDITURES</u>			
	<u>PERSONNEL</u>			
410	Salaries	750		
451	Health Insurance			
453	Unemployment Insurance			
454	Worker's Compensation			
461	Social Security Contribution			
462	Medicare Contribution			
463	Retirement Contribution			
	Miscellaneous (plots)		300	350
		750	300	350
	<u>CONTRACTUAL SERVICES</u>			
511	Maintenance Service-Building			
512	Maintenance Service-Equipment			
513	Maintenance Service-Vehicle			
514	Maintenance Service-Road			5,000
517	Maintenance Service-Grounds	2,699	0	10,000
549	Other Professional Services	0	0	0
594	Rentals			
599	Contract Payment	15,600	15,675	16,800
		18,299	15,975	31,800
	<u>COMMODITIES</u>			
612	Maintenance Supplies-Equipment			
613	Maintenance Supplies-Vehicle			
614	Maintenance Supplies-Road			
617	Maintenance Supplies-Grounds	0	0	
652	Operating Supplies			
655	Gasoline			
656	Diesel Fuel			
657	Lubricants			
		0	0	

		2024-2025 <u>Actual</u>	2025-2026 <u>Actual</u>	2026-2027 <u>Budgeted</u>
<u>CAPITAL OUTLAY</u>				
810	Land	_____	_____	_____
830	Equipment	_____	_____	_____
840	Vehicle	_____	_____	_____
		-----	-----	-----
		_____	_____	_____
<u>OTHER EXPENDITURES</u>				
929	Miscellaneous Expense	0	0	0
TOTAL EXPENDITURES:		18,299	15,975	31,800
Contingencies				
TOTAL APPROPRIATIONS:		18,299	15,975	31,800
ENDING BALANCE	March 31st 2027	35,067	43,314	35,805

<u>FUND</u>		2024-2025 <u>Actual</u>	2025-2026 <u>Actual</u>	2026-2027 <u>Budgeted</u>
BEGINNING BALANCE	_____ 202_____	_____	_____	_____
<u>REVENUES</u>				
_____		_____	_____	_____
_____		_____	_____	_____
		-----	-----	-----
TOTAL REVENUES:		_____	_____	_____
TOTAL FUNDS AVAILABLE:		_____	_____	_____
<u>EXPENDITURES</u>				
<u>PERSONNEL</u>				
_____		_____	_____	_____
_____		_____	_____	_____
		-----	-----	-----
<u>CONTRACTUAL SERVICES</u>				
_____		_____	_____	_____
_____		_____	_____	_____
_____		_____	_____	_____
		-----	-----	-----
<u>COMMODITIES</u>				
_____		_____	_____	_____
_____		_____	_____	_____
		-----	-----	-----
<u>CAPITAL OUTLAY</u>				
_____		_____	_____	_____
_____		_____	_____	_____
		-----	-----	-----
<u>OTHER EXPENDITURES</u>				
_____		_____	_____	_____
		_____	_____	_____
TOTAL EXPENDITURES:		_____	_____	_____
Contingencies				
TOTAL APPROPRIATIONS:		_____	_____	_____
ENDING BALANCE	_____ 202_____	_____	_____	_____

SECTION 3: That the amount appropriated for town purposes for the fiscal year beginning April 1st, 2026 and ending March 31st, 2027 by fund shall be as follows:

1	General Town Fund	92,405
11	Audit Fund	1,200
12	Insurance Fund	2,500
13	Illinois Municipal Retirement Fund (IMRF)	0
14	Social Security Fund	3,720
15	General Assistance Fund	2,705
	Cemetery Fund	31,800
TOTAL APPROPRIATIONS:		134,333

SECTION 4: That if any section, subdivision, or sentence of this ordinance shall for any reason be held invalid or to be unconstitutional, such decision shall not affect the validity of the remaining portion of this ordinance.

SECTION 5: That each appropriated fund total shall be divided among the several objects and purposes specified, and in the particular amounts stated for each fund respectively in Section 2, constituting the total appropriations in the amount of One Hundred Thirty Four Thousand Three Hundred Thirty-Three Dollars.

(\$ 134333) for the fiscal year beginning April 1st , 2026 and ending March 31st, 2027.

SECTION 6: That Section 3 shall be and is a summary of the annual Appropriation Ordinance of this Township, passed by the Board of Trustees as required by law and shall be in full force and effect from and after this date.

SECTION 7: That a certified copy of the Budget & Appropriation Ordinance shall be filed with the County Clerk within 30 days after adoption.

ADOPTED this 18 day of June, 2026 pursuant to a roll call vote by the Board of Trustees of MONTGOMERY Township, CRAWFORD County, Illinois.

BOARD OF TRUSTEES

AYE

NAY

ABSENT

Adam Wiley

X

Shahan Pavil

X

Donald R. Wagener

X

James J. Jorgensen

X

Max A. Jillyes

—

—

X

Ramona Kuebler
Town Clerk

Shahan Pavil
Chairman

CERTIFICATION OF BUDGET & APPROPRIATION ORDINANCE

TOWNSHIP

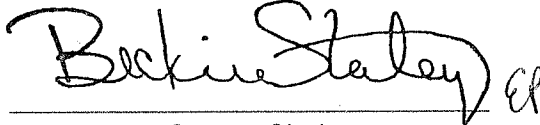
The undersigned, duly elected, qualified and acting Clerk of Montgomery Township, Crawford County, Illinois, does hereby certify that attached hereto is a true and correct copy of the Budget & Appropriation Ordinance of said Township for the fiscal year beginning April 1st , 2026 and ending March 31st , 2027 as adopted this 18 day of June , 2026.

This certification is made and filed pursuant to the requirements of (35 ILCS 200/18-50) and on behalf of Montgomery Township, Crawford County, Illinois. This certification must be filed within 30 days after the adoption of the Budget & Appropriation Ordinance.

Dated this 18 day of June , 2026


Town Clerk

Filed this 18 day of June, 2026


County Clerk

CERTIFIED ESTIMATE OF REVENUES BY SOURCE

TOWNSHIP

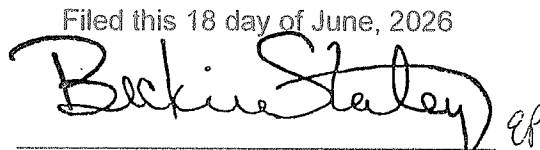
The undersigned, Supervisor, Chief Fiscal Officer, of Montgomery Township, Crawford County, Illinois, does hereby certify that the estimate of revenues by source or anticipated to be received by said taxing district, is either set forth in said ordinance as "Revenues" or attached hereto by separate document, is a true statement of said estimate.

This certification is made and filed pursuant to the requirements of (35 ILCS 200/18050) and on behalf of Montgomery Township, Crawford County, Illinois. This certification must be filed within 30 days after the adoption of the Budget & Appropriation Ordinance.

Dated this 18 day of June , 2026



Supervisor - Chief Fiscal Officer

Filed this 18 day of June, 2026


County Clerk