

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2026

The governing body of
City of Baldwin City, Kansas

will meet on September 2, 2025 at 7pm at 712 Chapel St, Baldwin City, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	4,777,069	30.936	4,208,877	30.936	4,339,154	1,693,421	30.936
Debt Service	851,862	6.786	983,386	6.786	1,142,100	371,447	6.786
Library	217,114	4.202	236,920	4.202	243,260	229,995	4.202
Cemetery	75,072	1.466	98,891	1.466	328,799	80,243	1.466
Special Highway	227,678		335,808		335,808		
Special Parks (26)			25,311		167,931		
Quality of Life Sales Tax (27)	85,424		301,732		288,373		
Sales Tax CIP (45)	483,028		410,812		410,811		
Swimming Pool Sales Tax (70)					49,898		
Refuse Utility (24)	482,533		502,189		502,197		
NRP Fund (06)	343,946		535,000		535,000		
Electric Utility (11)	6,276,859		6,094,523		6,218,928		
Water Utility (12)	2,461,427		2,561,099		2,615,832		
Waste Water Utility (18)	1,319,677		1,428,673		1,507,165		
Non-Budgeted Funds-A	4,810,222						
Totals	22,411,912	43.390	17,723,221	43.390	18,685,257	2,375,106	43.390
Revenue Neutral Rate**							38.943
Less: Transfers	1,492,693		1,565,315		1,672,559		
Net Expenditure	20,919,219		16,157,907		17,012,698		
Total Tax Levied Assessed	2,355,416		2,171,326		xxxxxxxxxxxxxxxxx		
Valuation	49,242,214		54,285,054		54,739,584		
Outstanding Indebtedness, January 1,							
G.O. Bonds	2023 13,580,000		2024 18,615,000		2025 17,320,000		
Revenue Bonds	0		0		0		
Other	1,521,362		1,438,646		1,354,419		
Lease Purchase Principal	1,762,128		3,436,398		3,382,825		
Total	16,863,489		23,490,044		22,057,244		

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by KSA 79-2988

Russ Harding
City Official Title: Inertim City Administrator