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ORDINANCE NO. 1517

AN ORDINANCE REPEALING THE CURRENT ELECTRIC ENERGY RATES; ESTABLISHING NEW ELECTRIC ENERGY RATES FOR CUSTOMERS OF BALDWIN CITY'S MUNICIPAL ELECTRIC UTILITY; RENUMBERING SPECIFIC SECTIONS OF THE CITY CODE; ESTABLISHING A POWER COST ADJUSTMENT; REPEALING ORDINANCES IN CONFLICT; AND PROVIDING AN EFFECTIVE DATE

WHEREAS, the City of Baldwin City, Kansas, owns an electric utility system established to provide electric utility service to customers inside and outside the city limits; and

WHEREAS, Chapter XV, Article 2, of the Code of the City of Baldwin City, Kansas, provides for the provision and billing of electric service by the municipal electric utility; and

WHEREAS, the policies, fees and rates for installing and providing municipal electric utility services require updating from time to time to appropriately reflect the cost of providing such services; and

WHEREAS, revisions to the existing fees and rates for electric service are now necessary to reflect the current costs of providing service; and

WHEREAS, to be aligned with current best practices, the rates for electric service should include an automatic adjustment clause that will adjust electric service rates for changes in the cost to the municipal electric utility to purchase wholesale electric energy and fuel for electric generation.

NOW THEREFORE, BE IT ORDAINED by the Governing Body of the City of Baldwin City, Kansas, as follows:

Section 1. Repeal the existing sections 15-209 through 15-218 of Chapter XV, Article 2 of the Code of the City of Baldwin City, Kansas, and replace those sections with the following new sections:

Section 15-209. RESIDENTIAL RATES. The rates for electric service to residential customers of the municipal electric utility are:

- a) A monthly debt service fee of \$25.00 per meter for customers inside the city limits and \$25.00 per meter for customers outside the city limits, plus,
- b) Effective August 1, 2025 usage, a monthly energy charge of \$0.1411 per kilowatt hour of metered energy use for all residential class customers, the
- c) A Power Cost Adjustment, as provided in section 15-231, applied to all kilowatt-hours of metered energy use.

Section 15-210. BUSINESS RATES. The rates for electric service to business customers of the municipal electric utility, including offices, retail establishments and manufacturing enterprises, annual use is under 90,000 kilowatt-hours are:

- a) A monthly debt service fee of \$25.00 per meter for customers inside the city limits and \$25.00 per meter for customers outside the city limits, plus
- b) Effective with August 1, 2025 usage, a monthly energy charge of \$0.1411 per kilowatt-hour of metered energy use for all business-class customers, then
- c) A Power Cost Adjustment, as provided in section 15-231, applied to all kilowatt-hours of metered energy use.

Section 15-211. COMMERCIAL RATES. The rates for electric service to commercial customers of the municipal electric utility whose annual use is over 90,000 kilowatt-hours are:

- a) Effective with August 1, 2025 usage, a monthly demand charge of \$13.95 per kilowatt of billing demand, where the billing demand is the highest demand metered for the current month, plus
- b) Effective with August 1, 2025 usage, a monthly energy charge of \$0.1326 per kilowatt-hour of metered energy use for all commercial-class customers, then
- c) A Power Cost Adjustment, as provided in section 15-231, applied to all kilowatt-hours of metered energy use.

Section 15-212. HEAVY COMMERCIAL RATES. The rates for electric service to commercial customers of the municipal electric utility whose annual use is over 360,000

kilowatt-hours are:

- a) A monthly debt service fee of zero (\$00.00) dollars per meter, plus
- b) Effective with August 1, 2025 usage, a monthly demand charge of \$13.95 per kilowatt of billing demand, where the billing demand is the highest demand metered for the current month, plus
- c) Effective with August 1, 2025 usage, a monthly energy charge of \$0.1291 per kilowatt-hour of metered energy use for all heavy commercial-class customers, then
- d) A Power Cost Adjustment, as provided in section 15-231, applied to all kilowatt-hours of metered energy use.

Section 15-213. INDUSTRIAL RATES. The rates for electric service to commercial customers of the municipal electric utility whose annual use is over 1,020,000 kilowatt- hours are:

- a) A monthly debt service fee of \$00.00 per meter, plus
- b) Effective with August 1, 2025 usage, a monthly demand charge of \$12.55 per kilowatt of billing demand, where the billing demand is the highest demand metered for the current month, plus
- c) Effective with August 1, 2025 usage, a monthly energy charge of \$0.1047 per kilowatt-hour of metered energy use for all industrial class customers, plus
- d) A Power Cost Adjustment, as provided in section 15-231, applied to all kilowatt-hours of metered energy use.

Section 15-214. PUBLIC SCHOOLS RATES. The rates for electric service to facilities owned and operated by the Baldwin Unified School District No. 348 are:

- a) A monthly debt service fee of \$0.00 per meter, plus
- b) Effective with August 1, 2025 usage, a monthly demand charge of \$13.95 per kilowatt of billing demand, where the billing demand is the highest demand metered for the current month, plus
- c) Effective with August 1, 2025 usage, a monthly energy charge of \$0.1187 per kilowatt-hour of metered energy use for public school-class customers, then
- d) A Power Cost Adjustment, as provided in section 15-231, applied to all kilowatt-hours of metered energy use.

Section 15-215. CLUB HOUSE, SORORITY AND FRATERNITY RATES. The rates for electric service to university-approved student housing, including club houses, sororities, fraternities and on campus residential areas are:

- a) A monthly debt service fee of \$25.00 per meter for customers inside the city limits and \$25.00 per meter for customers outside the city limits, plus
- b) Effective with August 1, 2025 usage, a monthly energy charge of \$0.1411 per kilowatt-hour of metered energy use for club/sorority/fraternity-class customers, then
- c) A Power Cost Adjustment, as provided in section 15-231, applied to all kilowatt-hours of metered energy use.

Section 15-216. UNIVERSITY RATES. The rates for electric service to any or all facilities owned and operated by a university for university purposes are:

- a) Effective with August 1, 2025 usage, a monthly demand charge of \$16.74 per kilowatt of billing demand, where the billing demand is the greater of the highest demand metered for the current month or 80 percent of the highest demand metered over the preceding eleven months, plus
- b) Effective with August 1, 2025 usage, a monthly energy charge of \$0.1022 per kilowatt-hour of metered energy use for university-class customers, then
- c) A Power Cost Adjustment, as provided in section 15-231, applied to all kilowatt-hours of metered energy use.
- d) Baker University may enlist service with regular meters as needs arise. Any non-demand services operated by Baker University shall be billed according to the rate schedule in Section 15-210.

Section 15-217. CITY RATES. The rates for electric service to facilities used by the City of Baldwin for city purposes are:

- a) A monthly debt service fee of \$25.00 per meter, plus
- b) Effective with August 1, 2025 usage, a monthly energy charge of \$0.1411 per kilowatt-hour of metered energy use for city-class customers, then
- c) A Power Cost Adjustment, as provided in section 15-231, applied to all kilowatt-hours of metered energy use.

Section 15-218. CHURCH RATES. This section is applicable to any church, synagogue, or other public place that is used for the purpose of conducting group religious worship services. The rates for electric service to church customers of the municipal electric utility are:

- a) A monthly debt service fee of \$25.00 per meter for customers inside the city limits, plus
- b) Effective with August 1, 2025 usage, a monthly energy charge of \$0.1411

- per kilowatt-hour of metered energy use for church-class customers, then
- c) A Power Cost Adjustment, as provided in section 15-231, applied to all kilowatt-hours of metered energy use.

Section 15-231. POWER COST ADJUSTMENT. A power cost adjustment will be added each month to the energy charge per kWh for all customers of the municipal electric utility. The power cost adjustment ("PCA") is to be computed each month using the actual delivered cost of energy for the most recent three-month period divided by the actual number of kilowatt-hours used for the same three-month period, subtracting the base power cost and multiplying the result by the compensation factor for distribution system losses and energy furnished free by the municipal electric utility to the City of Baldwin City.

$$PCA = [(Power\ Cost / kWh\ Used) - Base\ Power\ Cost] \times Compensation\ Factor$$

For purposes of this formula, the following applies:

PCA = Power Cost Adjustment stated as a cost per kWh, rounded to the nearest \$0.0001. The PCA could result in an incremental charge or a credit for the month

Power Cost = the most recent three-month actual cost of purchased power and fuel for power plant generation.

kWh Used = the most recent three-month actual kilowatt hours used.

Base Power Cost = budgeted annual power cost divided by the budgeted annual kWh.

Compensation Factor = 1.1111 and is a multiplier used to compensate the utility for accounted losses of energy given away at no charge such as street lighting, line losses both Internal (distribution) and External (transmission), and theft.

Section 2. All ordinances or parts of ordinances in conflict with the provisions of this ordinance are hereby repealed to the extent necessary to resolve such conflict.

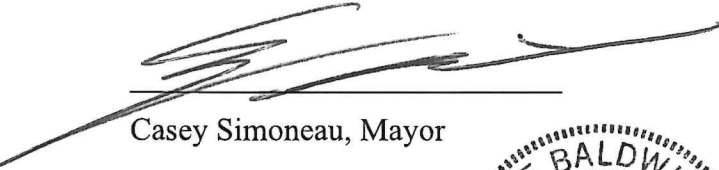
Section 3. If any part of this ordinance is declared invalid for any reason, such invalidity shall not affect the remaining valid portions of this ordinance. To this end, this ordinance is declared severable:

Section 4. This ordinance shall be effective upon adoption by the governing body, approval by the Mayor, and publication as required by law. The rates included herein shall be applied to energy usage on the appropriate dates as noted in the specific sections.

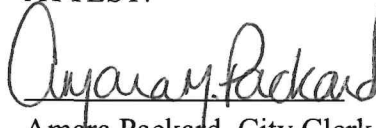
Section 5. On January 1 of every year, all electric rate categories will be adjusted according to the annual Municipal Cost Index (MCI).

NOW, THEREFORE, BE IT ENACTED by the governing body of the City of Baldwin City, Kansas, on this 19th day of August, 2025.

APPROVED:


Casey Simoneau, Mayor

ATTEST:


Amara Packard, City Clerk